

## ARKANSAS REVENUE REPORT

October 2022

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

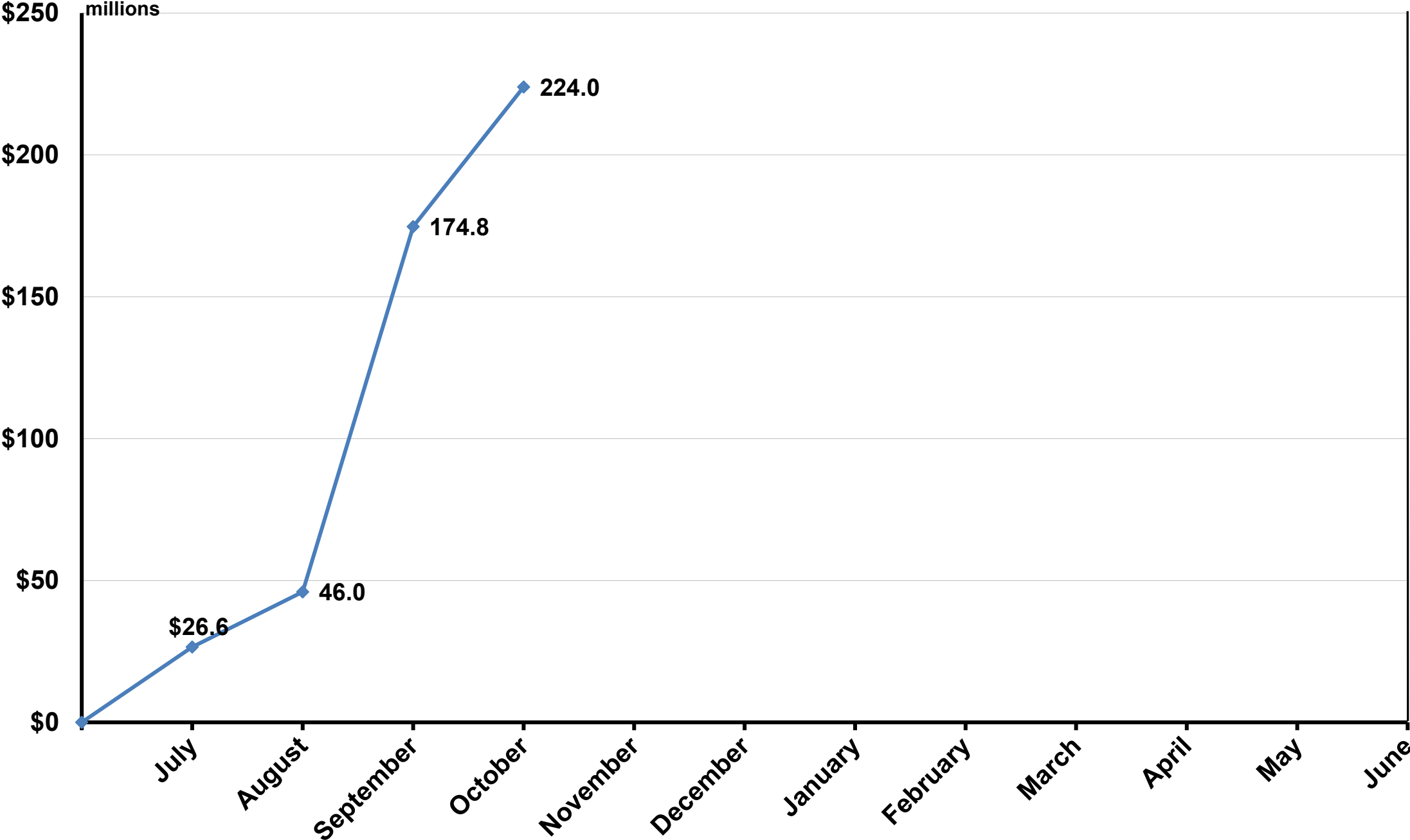
COMPARISON OF THE FIRST FOUR MONTHS OF THE 2022-2023 FISCAL YEAR  
 DISTRIBUTION OF GROSS GENERAL REVENUES  
 WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

*State Fiscal Year is July 1, 2022 through June 30, 2023*

Collections of Gross General Revenues year-to-date of approximately \$2,790.8 million have increased \$201.7 million, or 7.8% above the \$2,589.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$2,455.0 million increased \$182.0 million, or 8.0% from the \$2,273.0 million available for distribution in October 2021.

		2022-2023	2021-2022	Change
<b>GROSS GENERAL REVENUES</b>		\$2,796,226,749	\$2,592,644,675	7.9%
Less	Claims & Taxes Erroneously Paid	\$170,537	\$56,780	
	Uncollected Checks	\$625,243	\$467,908	
	EFT Reversals	\$4,583,487	\$2,965,046	
<b>ADJUSTED GENERAL REVENUES</b>		\$2,790,847,483	\$2,589,154,941	7.8%
Less	State Central Services Fund	\$58,607,797	\$54,372,254	7.8%
	Constitutional Officers' Fund	\$27,908,475	\$25,891,549	7.8%
	City-County Tourist Facilities	\$443,954	\$443,954	
	Corporate Income Tax Refunds	\$3,927,954	\$12,819,568	-69.4%
	Water Waste Pollution Abatement Bond	\$5,200,000	\$5,200,000	
	Educational Excellence Trust Fund	\$144,084,350	\$131,709,882	9.4%
	Economic Development Incentive Fund	\$7,468,934	\$4,350,986	71.7%
	College Saving Bond Fund	\$0	\$0	
	Educational Adequacy Fund	\$12,737,301	\$11,643,377	9.4%
	Amendment 82 Bonds	\$0	\$0	
	GR Highway Casino Gaming	\$0	\$0	
	Individual Income Tax Refunds	\$75,479,295	\$69,724,432	8.3%
<b>NET AVAILABLE FOR DISTRIBUTION</b>		<b>\$2,454,989,422</b>	<b>\$2,272,998,940</b>	<b>8.0%</b>

Cumulative Deviation From DFA Net General Revenues Available For  
Distribution Forecast



	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$288,457,758.70	\$258,445,791.77	11.6%	\$1,152,626,428.01	\$1,047,164,350.42	10.1%
<u>Income Taxes</u>						
Corporation - Final Payments	\$19,127,781.21	\$10,501,209.84	82.1%	\$41,040,629.25	\$30,960,124.22	32.6%
Corporation - Estimates	\$20,156,266.63	\$25,563,005.81	-21.2%	\$214,621,985.81	\$196,191,205.67	9.4%
Individual - Final Payments	\$81,453,119.24	\$58,129,923.96	40.1%	\$136,963,893.09	\$104,521,225.29	31.0%
Individual - Withholding - Monthly	\$259,540,409.35	\$238,860,893.98	8.7%	\$956,143,414.00	\$920,557,161.20	3.9%
Individual - Estimates	\$12,986,927.43	\$14,166,447.54	-8.3%	\$132,102,318.96	\$126,277,935.99	4.6%
Total Income Taxes	\$393,264,503.86	\$347,221,481.13	13.3%	\$1,480,872,241.11	\$1,378,507,652.37	7.4%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$12,547,771.43	\$12,598,958.09	-0.4%	\$46,705,182.15	\$50,706,751.23	-7.9%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$6,309,158.92	\$6,220,630.81	1.4%	\$24,506,278.38	\$24,653,083.06	-0.6%
Cigarette Paper Tax	\$75,765.97	\$72,665.45	4.3%	\$295,400.87	\$282,873.98	4.4%
Total Cigarette and Tobacco Taxes	\$18,932,696.32	\$18,892,254.35	0.2%	\$71,506,861.40	\$75,642,808.27	-5.5%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$890,849.56	\$856,271.87	4.0%	\$3,840,442.42	\$3,855,678.10	-0.4%
Liquor Permits	\$56,200.00	\$47,685.00	17.9%	\$903,217.50	\$1,476,927.90	-38.8%
Retail Beer Tax	\$1,555,957.05	\$1,658,481.56	-6.2%	\$6,481,250.72	\$6,478,975.68	0.0%
Beer Permits	\$25,025.00	\$17,500.00	43.0%	\$261,855.00	\$583,835.00	-55.1%
Wine Distribution Tax	\$245,698.81	\$270,981.11	-9.3%	\$1,008,643.29	\$1,238,588.15	-18.6%
Small Winery Tax	\$8,267.52	\$9,622.00	-14.1%	\$39,075.87	\$49,888.09	-21.7%
Wine Permits	\$11,050.00	\$10,375.00	6.5%	\$96,657.50	\$187,775.00	-48.5%
Liquor Enforcement Tax	\$35,186.00	\$70,965.39	-50.4%	\$148,559.17	\$144,545.91	2.8%
Wine Distribution Enforcement Tax	\$6,497.00	\$15,378.00	-57.8%	\$22,487.67	\$30,877.04	-27.2%
Winery Enforcement Tax	\$261.02	\$185.00	41.1%	\$1,086.20	\$1,276.37	-14.9%
Beer Enforcement Tax	\$33,824.85	\$38,052.60	-11.1%	\$145,819.64	\$148,887.59	-2.1%
ABC Permit Violations	\$29,200.00	\$51,580.00	-43.4%	\$115,900.00	\$111,020.00	4.4%
Light Wine Enforcement Tax	\$213.00	\$1,349.00	-84.2%	\$2,426.15	\$3,431.98	-29.3%
Light Wine Tax	\$2,381.00	\$14,502.00	-83.6%	\$25,732.72	\$36,293.76	-29.1%
Light Liquor Tax	\$95,161.23	\$149,743.81	-36.5%	\$400,668.23	\$356,560.00	12.4%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits				\$1,150.00	\$650.00	76.9%
Total Alcoholic Beverage Taxes	\$2,995,772.04	\$3,212,672.34	-6.8%	\$13,494,972.08	\$14,705,210.57	-8.2%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
Racing Taxes						
Dog Racing	\$37,949.06	\$38,340.04	-1.0%	\$160,372.38	\$160,125.14	0.2%
Horse Racing	\$56,665.83	\$40,525.41	39.8%	\$213,436.56	\$192,866.68	10.7%
Electronic Games License Fee		\$1,000.00	-100.0%		\$1,000.00	-100.0%
Electronic Games Privilege Fee						
Casino License Fee		\$92,330.00	-100.0%		\$200,610.00	-100.0%
Casino Gaming Tax	\$3,762,973.50	\$3,374,347.34	11.5%	\$15,990,325.25	\$13,632,200.41	17.3%
Total Racing Taxes	\$3,857,588.39	\$3,546,542.79	8.8%	\$16,364,134.19	\$14,186,802.23	15.3%
<u>Severance Tax - 3/4</u>	\$1,207,545.29	\$828,538.82	45.7%	\$5,154,227.92	\$3,988,243.81	29.2%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$581,455.00	\$516,155.66	12.7%	\$753,590.30	\$699,738.44	7.7%
<u>DWI Reinstatement Fee</u>	\$10,004.20	\$10,627.06	-5.9%	\$34,894.02	\$40,549.30	-13.9%
<u>DUI Reinstatement Fee</u>	\$300.00	\$225.00	33.3%	\$1,503.00	\$1,542.00	-2.5%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$891,922.00	\$787,158.11	13.3%	\$3,865,957.89	\$3,536,029.83	9.3%
<u>Car Wash Fees</u>	\$92,599.20	\$89,281.27	3.7%	\$328,444.22	\$348,345.30	-5.7%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	(\$437.80)	\$14,963.40	-102.9%	\$202,033.63	\$161,902.80	24.8%
Bingo Registration	\$3,535.00	\$580.00	509.5%	\$9,849.49	\$6,100.00	61.5%
Bingo Gross Receipts	\$14,056.20	\$15,352.80	-8.4%	\$46,484.03	\$58,662.60	-20.8%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medcaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	\$17,153.40	\$30,896.20	-44.5%	\$258,367.15	\$226,665.40	14.0%
<u>SUBTOTAL REVENUE DIVISION</u>	\$710,309,298.40	\$633,581,624.50	12.1%	\$2,748,544,409.61	\$2,542,330,726.26	8.1%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$844,500.96	\$934,616.85	-9.6%	\$3,661,234.85	\$7,720,421.12	-52.6%
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$807,567.73	\$320,820.50	151.7%	\$24,729,820.87	\$23,091,191.79	7.1%

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
Labor Department						
Employment Agency Tax		\$25.00	-100.0%		\$4,885.00	-100.0%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$20,447.08	\$21,426.33	-4.6%	\$81,297.95	\$91,573.64	-11.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,436.00	\$4,221.50	28.8%	\$16,818.94	\$14,604.20	15.2%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$292,970.10	\$691,654.22	-57.6%	\$1,956,694.82	\$1,795,963.83	8.9%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$89,497.07	\$136,926.25	-34.6%	\$201,738.27	\$218,579.30	-7.7%
Health Department						
Pet Store Registration Fee		\$200.00	-100.0%	\$200.00	\$200.00	
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$6,620.00	\$7,600.00	-12.9%	\$19,500.00	\$18,990.00	2.7%
Department of Finance & Administration						
Miscellaneous License-Temp	\$36,042.19	\$1,908.91	1,788.1%	\$173,218.86	\$188,530.31	-8.1%
Multi Tax Holding Account	(\$3,150.43)	\$4,048.43	-177.8%	\$9,523.52	\$7,067.85	34.7%
Oil and Gas Commission						
Oil & Gas Fees	\$156,542.75	\$171,107.25	-8.5%	\$631,087.77	\$861,349.09	-26.7%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$712,565,771.85</u></b>	<b><u>\$635,876,179.74</u></b>	<b><u>12.1%</u></b>	<b><u>\$2,796,226,748.60</u></b>	<b><u>\$2,592,644,675.04</u></b>	<b><u>7.9%</u></b>

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$118,887.77	\$109,747.80	8.3%	\$511,534.90	\$483,324.27	5.8%
Gross Receipt Tax Permit	\$33,594.72	\$28,848.69	16.5%	\$134,910.97	\$165,293.64	-18.4%
Liability Insurance Reinstatement Fee	\$20.00			\$237.00	\$310.89	-23.8%
Special License Plate Fee	\$250,592.77	\$273,621.25	-8.4%	\$1,251,217.26	\$1,192,428.30	4.9%
Special Drivers License-Act 311 of '73	\$64,743.78	\$62,149.21	4.2%	\$267,790.20	\$267,647.94	0.1%
Validation Decal Fee-Act 974 of '97	\$197,105.68	\$203,132.88	-3.0%	\$965,950.12	\$942,727.54	2.5%
DWI Reinstatement Fee Act 802 of '95	\$33,013.84	\$35,069.25	-5.9%	\$115,150.27	\$133,812.54	-13.9%
Additional Severence Tax - Coal						
Rental Car Search Act 1359 of '99	\$3.00	\$2.00	50.0%	\$1,057.00	\$24.00	4,304.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$697,961.56	\$712,571.08	-2.1%	\$3,247,847.72	\$3,185,569.12	2.0%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$32,736.00	\$17,094.00	91.5%	\$179,850.00	\$137,049.00	31.2%
Motor Vehicle Licenses	\$10,358,420.66	\$9,878,518.04	4.9%	\$45,770,071.46	\$46,295,447.63	-1.1%
Motor Fuels Tax	\$35,053,910.10	\$34,649,473.54	1.2%	\$142,591,349.15	\$140,536,731.95	1.5%
Motor Fuels Tax-Act 437 of '79	\$1,868,476.36	\$1,846,751.60	1.2%	\$7,599,210.77	\$7,498,523.70	1.3%
Motor Fuels Tax Increase of '73	\$1,868,476.36	\$1,846,751.60	1.2%	\$7,599,210.77	\$7,498,523.70	1.3%
Motor Fuel Interstate Users	\$1,470,472.64	\$680,573.84	116.1%	\$6,186,327.28	\$6,748,285.22	-8.3%
Cotton Trailer Registration Permit	\$19,189.00	\$13,419.00	43.0%	\$34,959.00	\$36,714.00	-4.8%
Electric/Hybrid Vehicle Registration Fee	\$167,981.89	\$245,902.05	-31.7%	\$798,791.05	\$894,229.85	-10.7%
Driver Search Fees-Act 1067 of '79	\$682,521.00	\$714,846.00	-4.5%	\$3,470,334.00	\$2,895,540.00	19.9%
Unified Carrier Fees-Act 232 of '07		\$236.00	-100.0%		\$1,180.00	-100.0%
Natural Gas Severance	\$10,341,330.37	\$3,932,570.98	163.0%	\$34,488,140.09	\$12,655,466.16	172.5%
Motor Fuel Wholesale Tax	\$3,954,471.06	\$3,902,305.49	1.3%	\$16,235,663.57	\$16,067,915.54	1.0%
Distillate Spec Fuel Wholesale Tax	\$3,371,679.03	\$3,564,213.79	-5.4%	\$13,893,309.90	\$13,357,218.58	4.0%
Total Highway and Transportation Department	\$69,189,664.47	\$61,292,655.93	12.9%	\$278,847,217.04	\$254,622,825.33	9.5%
<u>State Police</u>						
Intransit Fees						
Commercial Drivers Lic. Test	\$54,171.22	\$66,160.00	-18.1%	\$227,094.88	\$267,434.00	-15.1%
Liability Insurance Fine	\$500.00	\$500.00		\$2,125.00	\$1,725.00	23.2%
Driver's License Inc. Act 1500/2001	\$132,168.35	\$114,141.76	15.8%	\$550,000.71	\$487,906.61	12.7%
Drive Out License	\$198.00	\$86.00	130.2%	\$580.00	\$454.00	27.8%
Driver Test Fee						
Addl Driver Search Fees-Act 586 of 2019	\$131,449.50	\$139,254.00	-5.6%	\$674,469.00	\$564,711.00	19.4%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$5,292.59	\$7,366.00	-28.1%	\$34,394.98	\$31,842.73	8.0%
Total State Police	\$323,779.66	\$327,507.76	-1.1%	\$1,488,664.57	\$1,423,810.07	4.6%

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$11,085.32	\$11,047.73	0.3%	\$42,011.40	\$44,167.78	-4.9%
Forestry Commission						
Timber Severance	\$387,172.31	\$379,946.21	1.9%	\$1,487,094.26	\$1,492,178.66	-0.3%
Boating Safety						
Motor Boat Registration	\$36,140.39	\$43,340.37	-16.6%	\$296,704.55	\$334,147.34	-11.2%
County Aid						
Severance Tax - 1/4	\$183,236.05	\$300,325.88	-39.0%	\$1,296,865.49	\$1,438,501.59	-9.8%
Real Estate Transfer - Act 754 of '83	\$199,337.23	\$243,092.70	-18.0%	\$784,049.89	\$782,872.81	0.2%
Add.Severance.Tax-Act 761 of '83	\$95,915.27	\$97,071.24	-1.2%	\$379,409.21	\$386,056.65	-1.7%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$3,328,800.73	\$776,954.06	328.4%	\$6,613,258.40	\$3,716,510.37	77.9%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$1,099.96	\$1,365.41	-19.4%	\$5,141.80	\$5,385.51	-4.5%
Racing Commission						
Electronic Gaming Application Fees		\$6,000.00	-100.0%		\$6,000.00	-100.0%
Soybean Board						
Soybean Tax - State	\$341,831.07	\$149,486.76	128.7%	\$401,110.86	\$249,536.64	60.7%
Soybean Tax - National	\$341,831.11	\$149,486.79	128.7%	\$396,819.94	\$249,536.93	59.0%
Oil Museum						
Severance Tax - Oil & Brine	\$4,143.78	\$5,158.42	-19.7%	\$19,160.87	\$24,407.81	-21.5%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$7,530.05	\$7,568.35	-0.5%	\$30,965.73	\$34,256.13	-9.6%
Ark. Beef Council						
Beef Council - State	\$36,293.45	\$44,854.25	-19.1%	\$146,585.73	\$148,254.47	-1.1%
Beef Council - National	\$36,293.47	\$44,854.25	-19.1%	\$146,585.70	\$148,254.47	-1.1%

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Wheat Board						
Wheat Tax	(\$224.60)	\$4,263.83	-105.3%	\$89,407.25	\$83,207.97	7.5%
Rice Board						
Rice Tax	\$901,431.70	\$1,082,834.22	-16.8%	\$1,417,158.20	\$1,663,651.38	-14.8%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,189,395.59	\$3,889,484.00	-18.0%	\$15,145,417.47	\$15,126,585.40	0.1%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$398,674.45	\$486,185.49	-18.0%	\$1,893,177.17	\$1,890,823.15	0.1%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$398,674.45	\$486,185.49	-18.0%	\$1,893,177.17	\$1,890,823.15	0.1%
Public Health						
DWI Reinstatement Fee 802/95	\$7,002.94	\$7,438.91	-5.9%	\$24,425.82	\$28,384.36	-13.9%
DUI Reinstatement Fee 863/93	\$200.00	\$150.00	33.3%	\$1,002.00	\$1,028.00	-2.5%
Amusement Machines	\$5,575.00	\$5,900.00	-5.5%	\$28,532.50	\$22,860.00	24.8%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$49,018.73	\$68,502.38	-28.4%	\$210,535.50	\$220,133.78	-4.4%
Petroleum Storage Tank						
Environmental Assurance Fee	\$701,524.62	\$695,296.67	0.9%	\$2,759,028.20	\$2,876,857.84	-4.1%
Commercial Drivers License						
Driver's Search Fee	\$192,115.00	\$198,056.00	-3.0%	\$964,618.00	\$800,938.00	20.4%
Commercial Drivers License Fee	\$65,464.47	\$54,715.73	19.6%	\$277,924.38	\$221,632.92	25.4%
CDL Fund - Expedited Title Fee	\$166,960.81	\$208,592.19	-20.0%	\$696,328.71	\$807,240.70	-13.7%
CDL Fund - Title Application Fee	\$1,197.14	\$1,242.57	-3.7%	\$7,831.25	\$6,958.57	12.5%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						



	<b>October 2022</b>	<b>October 2021</b>	<b>Percent Change</b>	<b>Four Months 2022 - 2023</b>	<b>Four Months 2021 - 2022</b>	<b>Percent Change</b>
Swine Testing						
Swine Testing Fee		\$2.00	-100.0%	\$1,343.94	\$11.00	12,117.6%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,389.61	\$39,092.96	-4.4%	\$150,180.75	\$152,183.26	-1.3%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,016,615.63	\$7,960,358.33	13.3%	\$35,851,083.31	\$31,913,046.81	12.3%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$236,331.96	\$357,959.33	-34.0%	\$317,534.79	\$444,380.26	-28.5%
Catfish Promotion Board						
Catfish Feed Assessment	\$4,791.70	\$4,495.02	6.6%	\$16,346.54	\$15,340.34	6.6%
Game Protection						
Fines & Interest	\$62,739.65	\$67,688.89	-7.3%	\$319,688.13	\$318,823.28	0.3%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$78,371.52	\$78,121.05	0.3%	\$296,878.09	\$312,369.62	-5.0%
Breast Cancer/Komen License Plate	\$11,979.11	\$13,711.83	-12.6%	\$57,553.87	\$57,813.22	-0.4%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$280,164.74	\$279,276.75	0.3%	\$1,061,225.29	\$1,116,721.84	-5.0%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$181,700.09	\$181,938.86	-0.1%	\$680,821.76	\$730,188.46	-6.8%
UAMS						
Additional Tobacco Tax	\$34,550.02	\$34,442.65	0.3%	\$130,851.32	\$137,730.11	-5.0%

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$31,623,432.75	\$28,420,358.61	11.3%	\$125,787,739.67	\$114,076,882.12	10.3%
Dyed Diesel Tax - 87/07	\$99,751.11	\$88,337.19	12.9%	\$427,825.59	\$392,640.03	9.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$55,346,688.42	\$49,745,379.22	11.3%	\$220,229,836.46	\$199,717,115.32	10.3%
Dyed Diesel Tax - 87/07	\$174,857.82	\$154,850.06	12.9%	\$749,952.92	\$688,275.26	9.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$8,275.40	\$8,022.12	3.2%	\$42,154.89	\$39,806.15	5.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$178,496,765.71</u>	<u>\$159,216,169.54</u>	<u>12.1%</u>	<u>\$707,297,433.23</u>	<u>\$644,185,083.11</u>	<u>9.8%</u>