

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

November 18, 2022

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, November 15, 2022, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up items on the supplemental agenda. Items from the supplemental agenda will be noted with an asterisk (*).

Items Approved

A. Various Temporary Appropriation Requests

1. Court of Appeals – \$375,000
2. Department of Finance and Administration – Revenue Division – \$2,000,000
3. Department of Parks, Heritage, and Tourism – Division of State Parks – \$3,494,507
4. Department of Public Safety – State Crime Laboratory – \$110,000
5. Department of Labor and Licensing – \$85,000
6. Department of Labor and Licensing – HVAC Licensing Board – Vehicle – \$130,000
7. Department of Labor and Licensing – HVAC Licensing Board – Operations – \$45,000
8. Department of Human Services – Division of Medical Services – \$5,000,000 **(HELD)**
9. Game and Fish Commission – \$20,000,000 **(HELD)**
10. *Department of the Military – \$1,254,447

B. American Rescue Plan Act Appropriation Requests

Direct Federal Awards

1. Arkansas Tech University – \$2,005,484
2. University of Arkansas for Medical Sciences – \$3,662,500
3. University of Arkansas Community College at Hope–Texarkana – \$379,600
4. National Park College – \$0 – Reallocation
5. Northwest Arkansas Community College– \$0 – Reallocation
6. Arkansas Development Finance Authority – \$26,935,158
7. Department of Commerce – Insurance Department – \$0 – Reallocation
8. Department of Commerce – Arkansas Rehabilitation Services – Expanding Public Health Workforce I – \$121,081

9. Department of Commerce – Arkansas Rehabilitation Services – Expanding Public Health Workforce II – \$80,000
 10. Department of Human Services – \$592,370
 11. Department of Commerce – Division of Workforce Services – \$1,017,000
 12. Game and Fish Commission – Lonoke Fish Hatchery – \$5,000,000 **(HELD)**
 13. Game and Fish Commission – Bayou Meto – \$15,000,000 **(HELD)**
 14. Arkansas Tech University – \$3,200,000 **(HELD)**
 15. University of Arkansas at Monticello – \$6,000,000 **(HELD)**
 16. University of Arkansas at Pine Bluff – \$3,000,000 **(HELD)**
 17. Department of Finance and Administration – Disbursing Officer – Northwest Technical Institute – \$5,000,000 **(HELD)**
 18. Department of Finance and Administration – Disbursing Officer – Women and Children First – \$9,597,000 **(HELD)**
 19. Department of Finance and Administration – Disbursing Officer – Philander Smith College – \$5,000,000 **(HELD)**
 20. Department of Finance and Administration – Disbursing Officer – Arkansas Rural Health Partnership – \$10,000,000 **(HELD)**
 21. Black River Technical College – \$4,622,857 **(HELD)**
 22. Southeast Arkansas College – \$3,000,000 **(HELD)**
 23. Department of Finance and Administration – Disbursing Officer – Vaccination Testing Reimbursement – \$25,000 **(HELD)**
 24. Department of Human Services – Division of Medical Services – North Arkansas Regional Medical Center – \$10,000,000 **(HELD)**
- C. Infrastructure Investment and Jobs Act Appropriation Requests
1. Department of Public Safety – State Crime Laboratory – \$335,650
 2. *Department of Commerce – Economic Development Commission – \$843,673
- D. Rainy Day Fund Transfer Request
1. Department of Education – Division of Higher Education – \$100,000
- E. Restricted Reserve Fund Transfer Requests
- Majority Vote Set-Aside Account**
1. Southern Arkansas University Tech – \$482,000
 2. Department of Education – Division of Higher Education – Northwest Technical Institute – \$157,891
 3. Department of Education – Division of Higher Education – Arkansas Community Colleges – \$250,000
 4. Department of Public Safety – State Crime Laboratory – \$600,000
- Majority Vote Various Improvements and Projects Set-Aside Account**
5. Department of Education – School for the Blind – \$15,000,000
 6. Department of Education – School for the Deaf – \$15,000,000
 7. Department of the Military – Arkansas National Guard Foundation – \$5,000,000
 8. Department of Human Services – Division of Medical Services – \$5,000,000 **(HELD)**
 9. Game and Fish Commission – \$20,000,000 **(HELD)**

EBD or Contingency 3/5 Vote Set-Aside Account

10. *Department of Veterans Affairs – \$1,440,500
- F. Reallocation of Resources
1. Department of Human Services (**See Attachment 1**)
- G. Appropriation and/or Fund Transfer Request
1. *Department of Transportation – \$20,000,000 from the Arkansas Highway Transfer Fund to the State Highway Department Fund

Items Reviewed

- H. Appropriation and/or Fund Transfer Request
1. Department of Transformation and Shared Services – Division of Information Systems – \$229,034
- I. Cash Appropriation Requests
1. Department of Health – State Board of Pharmacy – \$19,500
 2. Department of Education – Division of Higher Education – Arkansas Community Colleges – \$250,000
 3. Department of Education – Division of Higher Education – Food Pantries – \$100,000
 4. Department of Public Safety – State Crime Laboratory – \$1,300,000
 5. Department of Public Safety – Division of State Police – \$125,000
 6. *Northwest Technical Institute – \$800,000
 7. *Department of Veterans Affairs – \$1,440,500
- J. Budget Classification Transfer Request
1. Public Service Commission – Pipeline Safety Program – \$12,500 to Capital Outlay from Operating Expenses in the amount of \$4,500 and from Conference and Travel Expense in the amount of \$8,000
- K. Miscellaneous Federal Grant Appropriation Requests
1. Department of Commerce – Insurance Department – Low Income Subsidy Program – Priority 1 – \$257,232
 2. Department of Commerce – Insurance Department – Low Income Subsidy Program – Priority 2 – \$249,410
 3. Department of Commerce – Insurance Department – Low Income Subsidy Program – Priority 3 – \$48,926
 4. Department of Agriculture – High Hazard Dams – \$226,803
 5. Department of Human Services – Division of Childcare and Early Childhood Education – IT Maintenance – \$40,000,000
 6. Department of Human Services – Division of Childcare and Early Childhood Education – Local Food Purchase Assistance – \$2,206,760

7. Department of Human Services – Division of County Operations – \$2,280,574
8. Department of Labor and Licensing – Division of Labor – BLS – \$3,497
9. Department of Labor and Licensing – Division of Labor – OSHA – \$132,077
10. Department of Parks, Heritage and Tourism – Mosaic Templars Cultural Center – \$2,000

Reports

L. Quarterly Reports

1. Department of Human Services Interagency /Interdivisional Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report
3. Division of Arkansas State Police Asset Forfeiture Expenditures Report
4. Federal Grant Applications and Awards Report

M. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Report
5. American Rescue Plan Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Michelle Gray

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2023**

	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT & BEHAVIORAL SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS & QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP	100,000.00									100,000.00
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE		2,100,000.00								2,100,000.00
CONFERENCE FEES & TRAVEL		50,000.00								50,000.00
PROFESSIONAL FEES & SERVICES	(361,950.00)	3,025,000.00								2,663,050.00
CAPITAL OUTLAY	261,950.00			410,000.00						671,950.00
										-
DAABH MENTAL HEALTH BLOCK GRANT		(2,025,000.00)								(2,025,000.00)
DAABH ALCOHOL&DRUG ABUSE PREVENTION		(3,150,000.00)								(3,150,000.00)
DCFS TANF/FOSTER CARE				6,475,000.00						6,475,000.00
DCFS STATE FOSTER CARE				(4,435,000.00)						(4,435,000.00)
DCFS CHILD ABUSE AND NEGLECT PROGRAMS										-
DCFS FEDERAL PARENT COUNSEL				(2,450,000.00)						(2,450,000.00)
DCC COMMODITY DISTRIBUTION AND SALVAGE - Operating			36,000.00							36,000.00
DCC COMMODITY DISTRIBUTION AND SALVAGE - Capital Outlay			36,000.00							36,000.00
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES		(21,531.00)			21,531.00					-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
B. TOTAL	-	(21,531.00)	-	-	21,531.00	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND	3,476,647.00									3,476,647.00
DCC FUND			539,365.00							539,365.00
DCF FUND				(4,700,279.00)						(4,700,279.00)
DBA FUND		(128,099.00)								(128,099.00)
DCO FUND					1,333,300.00					1,333,300.00
DDS FUND						(445,453.00)				(445,453.00)
DPQ FUND								(727,659.00)		(727,659.00)
DSB FUND										-
DYS FUND									(24,835.00)	(24,835.00)
DEM FUND							677,013.00			677,013.00
DGF FUND										-
TOTAL FUND TRANSFERS	3,476,647.00	(128,099.00)	539,365.00	(4,700,279.00)	1,333,300.00	(445,453.00)	677,013.00	(727,659.00)	(24,835.00)	-
POSITION TRANSFERS										
TRANSFERS OUT	(4)	0	(1)	0	(1)	0	(1)	0	0	(7)
TRANSFERS IN	3	0	0	4	0	0	0	0	0	7
TOTAL POSITION TRANSFERS	(1)	0	(1)	4	(1)	0	(1)	0	0	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0
TRANSFER 2 OF 4										
Authority-Section 11(c), Act 193 of 2022										
PREPARED BY: DFA - OFFICE OF BUDGET										
12-Oct-22										