

ARKANSAS REVENUE REPORT

D

November 2022

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

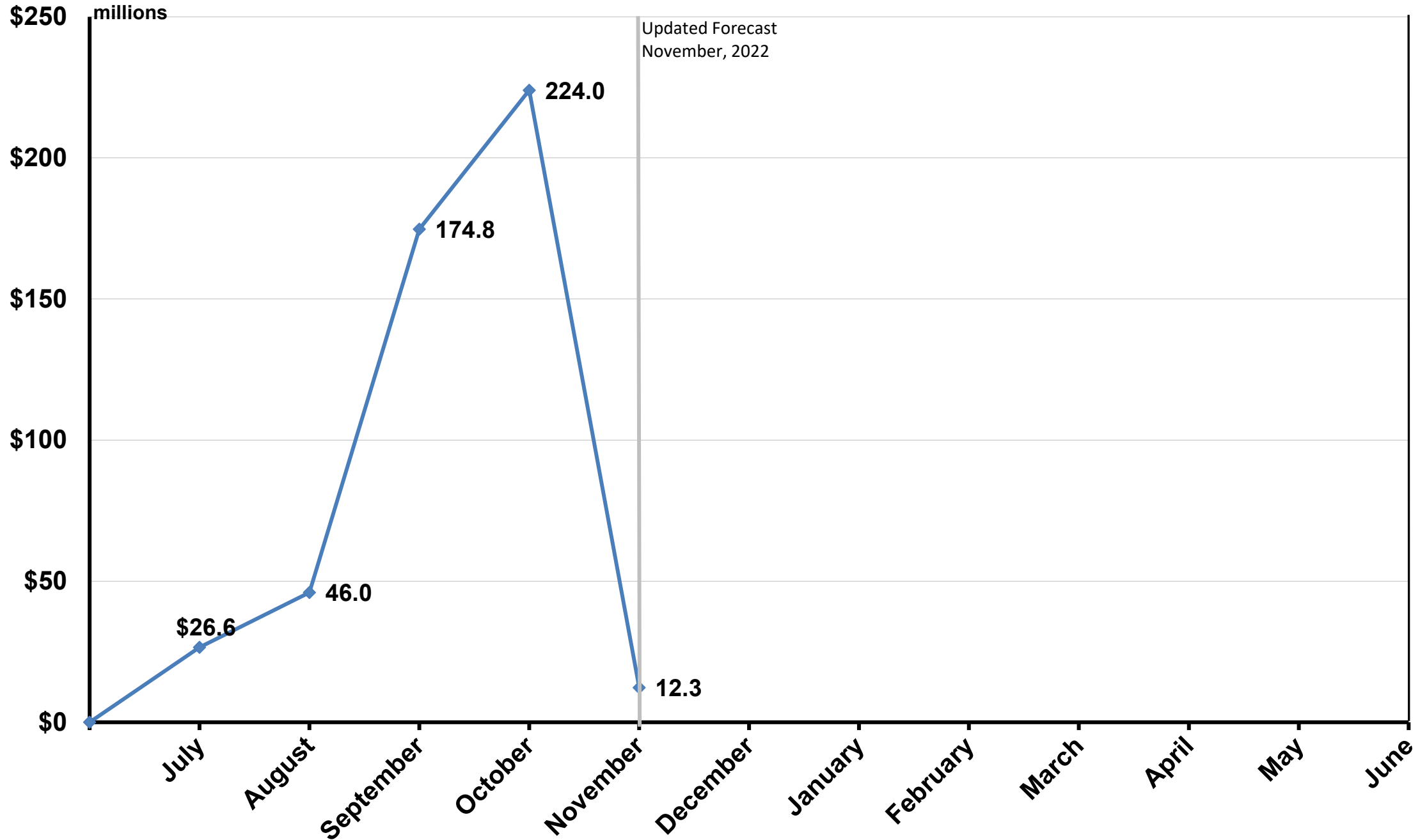
COMPARISON OF THE FIRST FIVE MONTHS OF THE 2022-2023 FISCAL YEAR
 DISTRIBUTION OF GROSS GENERAL REVENUES
 WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

State Fiscal Year is July 1, 2022 through June 30, 2023

Collections of Gross General Revenues year-to-date of approximately \$3,372.0 million have increased \$195.6 million, or 6.2% above the \$3,176.4 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$2,927.1 million increased \$154.2 million, or 5.6% from the \$2,773.0 million available for distribution in November 2021.

	2022-2023	2021-2022	Change
GROSS GENERAL REVENUES	\$3,378,816,081	\$3,181,531,760	6.2%
Less Claims & Taxes Erroneously Paid	\$173,612	\$314,953	
Uncollected Checks	\$924,204	\$742,413	
EFT Reversals	\$5,687,378	\$4,079,368	
ADJUSTED GENERAL REVENUES	\$3,372,030,887	\$3,176,395,026	6.2%
Less State Central Services Fund	\$70,812,649	\$66,704,296	6.2%
Constitutional Officers' Fund	\$33,720,309	\$31,763,950	6.2%
City-County Tourist Facilities	\$443,954	\$443,954	
Corporate Income Tax Refunds	\$21,598,254	\$17,942,274	20.4%
Water Waste Pollution Abatement Bond	\$6,400,000	\$6,400,000	
Educational Excellence Trust Fund	\$180,105,438	\$164,637,353	9.4%
Economic Development Incentive Fund	\$7,468,934	\$6,491,368	15.1%
College Saving Bond Fund	\$2,534,106	\$2,748,869	-7.8%
Educational Adequacy Fund	\$15,921,626	\$14,554,221	9.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$105,892,347	\$91,731,738	15.4%
NET AVAILABLE FOR DISTRIBUTION	\$2,927,133,270	\$2,772,977,004	5.6%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>November 2022</u>	<u>November 2021</u>	<u>Percent Change</u>	<u>Five Months 2022 - 2023</u>	<u>Five Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$274,159,859.64	\$255,528,462.34	7.3%	\$1,426,786,287.65	\$1,302,692,812.76	9.5%
<u>Income Taxes</u>						
Corporation - Final Payments	\$9,035,948.65	\$3,886,376.59	132.5%	\$50,076,577.90	\$34,846,500.81	43.7%
Corporation - Estimates	\$1,710,833.27	\$4,081,968.88	-58.1%	\$216,332,819.08	\$200,273,174.55	8.0%
Individual - Final Payments	\$19,466,609.29	\$11,399,901.14	70.8%	\$156,430,502.38	\$115,921,126.43	34.9%
Individual - Withholding - Monthly	\$219,925,149.52	\$254,305,731.72	-13.5%	\$1,176,068,563.52	\$1,174,862,892.92	0.1%
Individual - Estimates	\$5,862,169.10	\$6,066,677.64	-3.4%	\$137,964,488.06	\$132,344,613.63	4.2%
Total Income Taxes	<u>\$256,000,709.83</u>	<u>\$279,740,655.97</u>	-8.5%	<u>\$1,736,872,950.94</u>	<u>\$1,658,248,308.34</u>	4.7%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$10,456,409.14	\$12,910,406.09	-19.0%	\$57,161,591.29	\$63,617,157.32	-10.1%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$5,685,768.72	\$5,617,653.83	1.2%	\$30,192,047.10	\$30,270,736.89	-0.3%
Cigarette Paper Tax	\$75,900.65	\$78,677.75	-3.5%	\$371,301.52	\$361,551.73	2.7%
Total Cigarette and Tobacco Taxes	<u>\$16,218,078.51</u>	<u>\$18,606,737.67</u>	-12.8%	<u>\$87,724,939.91</u>	<u>\$94,249,545.94</u>	-6.9%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$850,420.46	\$829,114.63	2.6%	\$4,690,862.88	\$4,684,792.73	0.1%
Liquor Permits	\$21,000.00	\$21,500.00	-2.3%	\$924,217.50	\$1,498,427.90	-38.3%
Retail Beer Tax	\$1,468,663.38	\$1,454,429.67	1.0%	\$7,949,914.10	\$7,933,405.35	0.2%
Beer Permits	\$5,900.00	\$15,630.00	-62.3%	\$267,755.00	\$599,465.00	-55.3%
Wine Distribution Tax	\$310,555.00	\$229,023.25	35.6%	\$1,319,198.29	\$1,467,611.40	-10.1%
Small Winery Tax	\$10,595.12	\$9,286.39	14.1%	\$49,670.99	\$59,174.48	-16.1%
Wine Permits	\$2,300.00	\$6,425.00	-64.2%	\$98,957.50	\$194,200.00	-49.0%
Liquor Enforcement Tax	\$34,404.47	\$30,303.60	13.5%	\$182,963.64	\$174,849.51	4.6%
Wine Distribution Enforcement Tax	\$7,781.00	\$274.00	2,739.8%	\$30,268.67	\$31,151.04	-2.8%
Winery Enforcement Tax	\$294.97	\$256.01	15.2%	\$1,381.17	\$1,532.38	-9.9%
Beer Enforcement Tax	\$31,610.12	\$33,296.25	-5.1%	\$177,429.76	\$182,183.84	-2.6%
ABC Permit Violations	\$43,000.00	\$52,460.00	-18.0%	\$158,900.00	\$163,480.00	-2.8%
Light Wine Enforcement Tax	\$618.99	\$1.00	61,799.0%	\$3,045.14	\$3,432.98	-11.3%
Light Wine Tax	\$6,694.89	\$11.00	60,762.6%	\$32,427.61	\$36,304.76	-10.7%
Light Liquor Tax	\$92,304.00	\$55,901.00	65.1%	\$492,972.23	\$412,461.00	19.5%
ABC Transcrips						
Layout Center Permit						
Hard Cider Permits		\$500.00	-100.0%	\$1,150.00	\$1,150.00	
Total Alcoholic Beverage Taxes	<u>\$2,886,142.40</u>	<u>\$2,738,411.80</u>	5.4%	<u>\$16,381,114.48</u>	<u>\$17,443,622.37</u>	-6.1%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	November 2022	November 2021	Percent Change	Five Months 2022 - 2023	Five Months 2021 - 2022	Percent Change
Racing Taxes						
Dog Racing	\$23,173.81	\$44,606.53	-48.0%	\$183,546.19	\$204,731.67	-10.3%
Horse Racing	\$40,951.09	\$35,522.44	15.3%	\$254,387.65	\$228,389.12	11.4%
Electronic Games License Fee					\$1,000.00	-100.0%
Electronic Games Privilege Fee						
Casino License Fee		\$377,845.00	-100.0%		\$578,455.00	-100.0%
Casino Gaming Tax	\$3,717,260.25	\$3,499,074.14	6.2%	\$19,707,585.50	\$17,131,274.55	15.0%
Total Racing Taxes	<u>\$3,781,385.15</u>	<u>\$3,957,048.11</u>	-4.4%	<u>\$20,145,519.34</u>	<u>\$18,143,850.34</u>	11.0%
<u>Severance Tax - 3/4</u>	\$840,523.00	\$999,984.49	-15.9%	\$5,994,750.92	\$4,988,228.30	20.2%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$12,400.00	\$14,634.82	-15.3%	\$765,990.30	\$714,373.26	7.2%
<u>DWI Reinstatement Fee</u>	\$6,108.51	\$6,890.11	-11.3%	\$41,002.53	\$47,439.41	-13.6%
<u>DUI Reinstatement Fee</u>	\$231.00	\$240.00	-3.8%	\$1,734.00	\$1,782.00	-2.7%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$922,491.57	\$799,324.57	15.4%	\$4,788,449.46	\$4,335,354.40	10.5%
<u>Car Wash Fees</u>	\$99,505.61	\$72,599.26	37.1%	\$427,949.83	\$420,944.56	1.7%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	\$82.50	\$2,287.80	-96.4%	\$202,116.13	\$164,190.60	23.1%
Bingo Registration	\$485.00	\$115.00	321.7%	\$10,334.49	\$6,215.00	66.3%
Bingo Gross Receipts	\$7,664.42	\$8,794.80	-12.9%	\$54,148.45	\$67,457.40	-19.7%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medicaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$8,231.92</u>	<u>\$11,197.60</u>	-26.5%	<u>\$266,599.07</u>	<u>\$237,863.00</u>	12.1%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$554,935,667.14</u>	<u>\$562,476,186.74</u>	-1.3%	<u>\$3,303,480,076.75</u>	<u>\$3,104,806,913.00</u>	6.4%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$1,415,983.77	\$279,578.88	406.5%	\$5,077,218.62	\$8,000,000.00	-36.5%
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$24,243,598.27	\$24,411,158.45	-0.7%	\$48,973,419.14	\$47,502,350.24	3.1%

	<u>November 2022</u>	<u>November 2021</u>	<u>Percent Change</u>	<u>Five Months 2022 - 2023</u>	<u>Five Months 2021 - 2022</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax	\$275.00			\$275.00	\$4,885.00	-94.4%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$17,535.75	\$29,274.43	-40.1%	\$98,833.70	\$120,848.07	-18.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,368.00	\$11,590.80	-36.4%	\$24,186.94	\$26,195.00	-7.7%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$1,718,733.86	\$1,458,210.63	17.9%	\$3,675,428.68	\$3,254,174.46	12.9%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$36,796.50	\$11,447.22	221.4%	\$238,534.77	\$230,026.52	3.7%
Health Department						
Pet Store Registration Fee				\$200.00	\$200.00	
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$3,080.00	\$2,990.00	3.0%	\$22,580.00	\$21,980.00	2.7%
Department of Finance & Administration						
Miscellaneous License-Temp	\$40,624.15	\$56,761.72	-28.4%	\$213,843.01	\$245,292.03	-12.8%
Multi Tax Holding Account	\$13,862.33	\$18,452.73	-24.9%	\$23,385.85	\$25,520.58	-8.4%
Oil and Gas Commission						
Oil & Gas Fees	\$155,807.48	\$131,433.52	18.5%	\$786,895.25	\$992,782.61	-20.7%
<u>TOTAL GENERAL REVENUES</u>	<u>\$582,589,332.25</u>	<u>\$588,887,085.12</u>	<u>-1.1%</u>	<u>\$3,378,816,080.85</u>	<u>\$3,181,531,760.16</u>	<u>6.2%</u>

	November 2022	November 2021	Percent Change	Five Months 2022 - 2023	Five Months 2021 - 2022	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$95,599.71	\$101,514.77	-5.8%	\$607,134.61	\$584,839.04	3.8%
Gross Receipt Tax Permit	\$30,910.00	\$33,525.00	-7.8%	\$165,820.97	\$198,818.64	-16.6%
Liability Insurance Reinstatement Fee		(\$300.00)		\$237.00	\$10.89	2,076.3%
Special License Plate Fee	\$240,247.18	\$177,843.75	35.1%	\$1,491,464.44	\$1,370,272.05	8.8%
Special Drivers License-Act 311 of '73	\$56,682.20	\$56,112.72	1.0%	\$324,472.40	\$323,760.66	0.2%
Validation Decal Fee-Act 974 of '97	\$189,098.41	\$146,846.65	28.8%	\$1,155,048.53	\$1,089,574.19	6.0%
DWI Reinstatement Fee Act 802 of '95	\$20,158.12	\$22,737.38	-11.3%	\$135,308.39	\$156,549.92	-13.6%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$1.00	\$164.00	-99.4%	\$1,058.00	\$188.00	462.8%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$632,696.62	\$538,444.27	17.5%	\$3,880,544.34	\$3,724,013.39	4.2%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$32,538.00	\$57,222.00	-43.1%	\$212,388.00	\$194,271.00	9.3%
Motor Vehicle Licenses	\$9,768,347.21	\$9,547,673.09	2.3%	\$55,538,418.67	\$55,843,120.72	-0.5%
Motor Fuels Tax	\$37,386,388.36	\$34,571,379.46	8.1%	\$179,977,737.51	\$175,108,111.41	2.8%
Motor Fuels Tax-Act 437 of '79	\$1,991,522.87	\$1,842,210.31	8.1%	\$9,590,733.64	\$9,340,734.01	2.7%
Motor Fuels Tax Increase of '73	\$1,991,522.87	\$1,842,210.31	8.1%	\$9,590,733.64	\$9,340,734.01	2.7%
Motor Fuel Interstate Users	\$848,037.33	\$796,148.77	6.5%	\$7,034,364.61	\$7,544,433.99	-6.8%
Cotton Trailer Registration Permit	\$487.00	\$1,708.00	-71.5%	\$35,446.00	\$38,422.00	-7.7%
Electric/Hybrid Vehicle Registration Fee	\$166,089.96	\$175,136.96	-5.2%	\$964,881.01	\$1,069,366.81	-9.8%
Driver Search Fees-Act 1067 of '79	\$667,308.00	\$669,378.55	-0.3%	\$4,137,642.00	\$3,564,918.55	16.1%
Unified Carrier Fees-Act 232 of '07		\$203,533.00	-100.0%		\$204,713.00	-100.0%
Natural Gas Severance	\$11,153,068.29	\$5,163,396.74	116.0%	\$45,641,208.38	\$17,818,862.90	156.1%
Motor Fuel Wholesale Tax	\$4,301,987.13	\$3,808,331.63	13.0%	\$20,537,650.70	\$19,876,247.17	3.3%
Distillate Spec Fuel Wholesale Tax	\$3,696,156.70	\$3,387,918.71	9.1%	\$17,589,466.60	\$16,745,137.29	5.0%
Total Highway and Transportation Department	\$72,003,453.72	\$62,066,247.53	16.0%	\$350,850,670.76	\$316,689,072.86	10.8%
<u>State Police</u>						
Intransit Fees	\$3.00	\$3.00		\$3.00	\$3.00	
Commercial Drivers Lic. Test	\$37,480.78	\$63,605.00	-41.1%	\$264,575.66	\$331,039.00	-20.1%
Liability Insurance Fine	\$287.44	\$275.00	4.5%	\$2,412.44	\$2,000.00	20.6%
Driver's License Inc. Act 1500/2001	\$100,018.82	\$107,531.71	-7.0%	\$650,019.53	\$595,438.32	9.2%
Drive Out License	\$106.00	\$94.00	12.8%	\$686.00	\$548.00	25.2%
Driver Test Fee						
Addl Driver Search Fees-Act 586 of 2019	\$124,282.50	\$131,196.00	-5.3%	\$798,751.50	\$695,907.00	14.8%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$7,308.04	\$6,500.42	12.4%	\$41,703.02	\$38,343.15	8.8%
Total State Police	\$269,486.58	\$309,205.13	-12.8%	\$1,758,151.15	\$1,733,015.20	1.5%

	November 2022	November 2021	Percent Change	Five Months 2022 - 2023	Five Months 2021 - 2022	Percent Change
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$9,551.82	\$10,783.32	-11.4%	\$51,563.22	\$54,951.10	-6.2%
Forestry Commission						
Timber Severance	\$368,941.80	\$401,437.41	-8.1%	\$1,856,036.06	\$1,893,616.07	-2.0%
Boating Safety						
Motor Boat Registration	\$24,895.78	\$30,590.26	-18.6%	\$321,600.33	\$364,737.60	-11.8%
County Aid						
Severance Tax - 1/4	\$740,242.83	\$356,424.01	107.7%	\$2,037,108.32	\$1,794,925.60	13.5%
Real Estate Transfer - Act 754 of '83	\$189,311.30	\$267,567.72	-29.2%	\$973,361.19	\$1,050,440.53	-7.3%
Add.Severance.Tax-Act 761 of '83	\$86,511.20	\$96,190.60	-10.1%	\$465,920.41	\$482,247.25	-3.4%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$1,046,036.42	\$679,775.07	53.9%	\$7,659,294.82	\$4,396,285.44	74.2%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$2,165.71	\$4,188.58	-48.3%	\$7,307.51	\$9,574.09	-23.7%
Racing Commission						
Electronic Gaming Application Fees					\$6,000.00	-100.0%
Soybean Board						
Soybean Tax - State	\$1,548,327.24	\$1,157,061.98	33.8%	\$1,949,438.10	\$1,406,598.62	38.6%
Soybean Tax - National	\$1,546,987.05	\$1,157,061.93	33.7%	\$1,943,806.99	\$1,406,598.86	38.2%
Oil Museum						
Severance Tax - Oil & Brine	\$7,784.19	\$5,953.46	30.8%	\$26,945.06	\$30,361.27	-11.3%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,364.58	\$9,058.58	-7.7%	\$39,330.31	\$43,314.71	-9.2%
Ark. Beef Council						
Beef Council - State	\$39,998.86	\$38,724.89	3.3%	\$186,584.59	\$186,979.36	-0.2%
Beef Council - National	\$39,998.84	\$38,724.89	3.3%	\$186,584.54	\$186,979.36	-0.2%

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Wheat Board						
Wheat Tax	\$2,384.07	\$208.92	1,041.1%	\$91,791.32	\$83,416.89	10.0%
Rice Board						
Rice Tax	\$731,993.20	\$1,038,672.93	-29.5%	\$2,149,151.40	\$2,702,324.31	-20.5%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,027,918.31	\$4,281,084.78	-29.3%	\$18,173,335.78	\$19,407,670.18	-6.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$378,489.78	\$535,135.58	-29.3%	\$2,271,666.95	\$2,425,958.73	-6.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$378,489.78	\$535,135.58	-29.3%	\$2,271,666.95	\$2,425,958.73	-6.4%
Public Health						
DWI Reinstatement Fee 802/95	\$4,275.97	\$4,823.06	-11.3%	\$28,701.79	\$33,207.42	-13.6%
DUI Reinstatement Fee 863/93	\$154.00	\$160.00	-3.8%	\$1,156.00	\$1,188.00	-2.7%
Amusement Machines	\$5,105.00	\$2,320.00	120.0%	\$33,637.50	\$25,180.00	33.6%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$56,430.90	\$45,629.99	23.7%	\$266,966.40	\$265,763.77	0.5%
Petroleum Storage Tank						
Environmental Assurance Fee	\$768,043.31	\$644,141.56	19.2%	\$3,527,071.51	\$3,520,999.40	0.2%
Commercial Drivers License						
Driver's Search Fee	\$196,307.00	\$183,857.36	6.8%	\$1,160,925.00	\$984,795.36	17.9%
Commercial Drivers License Fee	\$55,632.78	\$46,149.83	20.5%	\$333,557.16	\$267,782.75	24.6%
CDL Fund - Expedited Title Fee	\$163,607.56	\$216,767.49	-24.5%	\$859,936.27	\$1,024,008.19	-16.0%
CDL Fund - Title Application Fee	\$765.18	\$1,025.87	-25.4%	\$8,596.43	\$7,984.44	7.7%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

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Swine Testing						
Swine Testing Fee				\$1,343.94	\$11.00	12,117.6%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,785.61	\$37,589.15	0.5%	\$187,966.36	\$189,772.41	-1.0%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,556,794.15	\$7,858,002.85	8.9%	\$44,407,877.46	\$39,771,049.66	11.7%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$149,196.38	\$207,391.09	-28.1%	\$466,731.17	\$651,771.35	-28.4%
Catfish Promotion Board						
Catfish Feed Assessment	\$2,497.58	\$3,638.43	-31.4%	\$18,844.12	\$18,978.77	-0.7%
Game Protection						
Fines & Interest	\$58,455.23	\$46,329.48	26.2%	\$378,143.36	\$365,152.76	3.6%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$67,472.67	\$76,356.05	-11.6%	\$364,350.76	\$388,725.67	-6.3%
Breast Cancer/Komen License Plate	\$12,928.31	\$9,289.62	39.2%	\$70,482.18	\$67,102.84	5.0%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$241,176.37	\$273,016.51	-11.7%	\$1,302,401.66	\$1,389,738.35	-6.3%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$153,299.02	\$183,530.97	-16.5%	\$834,120.78	\$913,719.43	-8.7%
UAMS						
Additional Tobacco Tax	\$29,733.89	\$33,685.25	-11.7%	\$160,585.21	\$171,415.36	-6.3%

	<u>November 2022</u>	<u>November 2021</u>	<u>Percent Change</u>	<u>Five Months 2022 - 2023</u>	<u>Five Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$30,036,342.61	\$27,805,158.82	8.0%	\$155,824,082.28	\$141,882,040.94	9.8%
Dyed Diesel Tax - 87/07	\$89,577.74	\$88,749.03	0.9%	\$517,403.33	\$481,389.06	7.5%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$52,568,813.60	\$48,670,381.32	8.0%	\$272,798,650.06	\$248,387,496.64	9.8%
Dyed Diesel Tax - 87/07	\$157,024.51	\$155,571.89	0.9%	\$906,977.43	\$843,847.15	7.5%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$8,254.77	\$6,506.42	26.9%	\$50,409.66	\$46,312.57	8.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$176,503,703.82</u>	<u>\$160,157,749.46</u>	<u>10.2%</u>	<u>\$883,801,137.05</u>	<u>\$804,342,832.57</u>	<u>9.9%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$320,999.65	\$225,736.37	42.2%	\$6,513,780.56	\$7,240,359.89	-10.0%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,645,388.59	\$3,407,803.18	7.0%	\$19,196,263.78	\$17,109,951.40	12.2%