

ARKANSAS REVENUE REPORT

May 2023

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

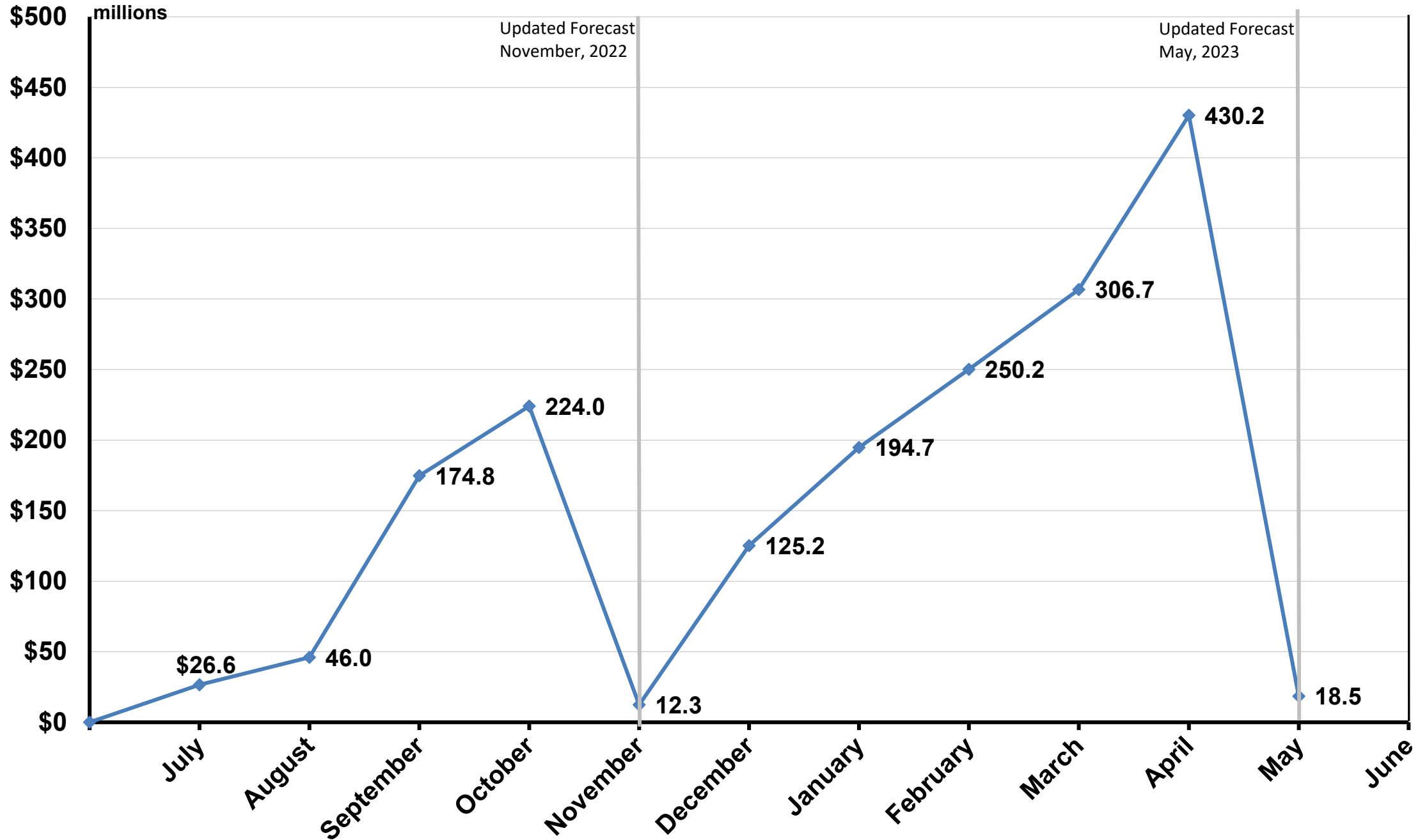
COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2022-2023 FISCAL YEAR
 DISTRIBUTION OF GROSS GENERAL REVENUES
 WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

State Fiscal Year is July 1, 2022 through June 30, 2023

Collections of General Revenues year-to-date of approximately \$7,898.9 million have increased \$28.9 million, or 0.4% above the \$7,869.96 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$6,415.5 million decreased \$282.9 million, or 4.2% from the \$6,698.4 million available for distribution in May 2022.

	<u>2022-2023</u>	2021-2022	Change
GROSS GENERAL REVENUES	\$7,920,858,610	\$7,895,263,059	0.3%
Less Claims & Taxes Erroneously Paid	\$1,213,603	\$421,742	
Uncollected Checks	\$2,206,432	\$2,293,762	
EFT Reversals	\$18,557,602	\$22,589,822	
ADJUSTED GENERAL REVENUES	\$7,898,880,974	\$7,869,957,633	0.4%
Less State Central Services Fund	\$165,772,426	\$165,269,110	0.3%
Constitutional Officers' Fund	\$78,939,251	\$78,699,576	0.3%
City-County Tourist Facilities	\$887,908	\$887,908	
Corporate Income Tax Refunds	\$57,183,857	\$49,340,467	15.9%
Water Waste Pollution Abatement Bond	\$13,600,000	\$13,600,000	
Educational Excellence Trust Fund	\$396,231,963	\$362,202,176	9.4%
Economic Development Incentive Fund	\$11,977,955	\$13,359,853	-10.3%
College Saving Bond Fund	\$18,276,713	\$20,443,988	-10.6%
Educational Adequacy Fund	\$35,027,578	\$32,019,287	9.4%
Amendment 82 Bonds	\$923,879	\$972,154	-5.0%
GR Highway Casino Gaming	\$15,977,274	\$8,617,968	85.4%
AR Econ Dev-Incentive Prgm	\$415,457		
Individual Income Tax Refunds	\$688,181,321	\$426,172,438	61.5%
NET AVAILABLE FOR DISTRIBUTION	<u>\$6,415,485,393</u>	<u>\$6,698,372,709</u>	-4.2%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>May 2023</u>	<u>May 2022</u>	<u>Percent Change</u>	<u>Eleven Months 2022 - 2023</u>	<u>Eleven Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$295,200,453.75	\$267,354,043.96	10.4%	\$3,163,713,156.19	\$2,929,271,594.76	8.0%
<u>Income Taxes</u>						
Corporation - Final Payments	\$221,953,738.70	\$38,588,076.27	475.2%	\$588,146,342.63	\$268,695,626.16	118.9%
Corporation - Estimates	\$71,976,668.65	\$7,312,275.58	884.3%	\$632,523,422.79	\$440,580,115.34	43.6%
Individual - Final Payments	\$164,355,720.23	\$55,031,894.27	198.7%	\$559,962,765.75	\$700,530,787.70	-20.1%
Individual - Withholding - Monthly	\$316,181,234.22	\$241,824,823.86	30.7%	\$2,780,561,269.42	\$2,777,335,329.06	0.1%
Individual - Estimates	\$28,525,887.21	\$6,743,743.49	323.0%	\$311,923,318.43	\$356,555,193.06	-12.5%
Total Income Taxes	\$802,993,249.01	\$349,500,813.47	129.8%	\$4,873,117,119.02	\$4,543,697,051.32	7.3%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$9,539,725.58	\$12,110,851.11	-21.2%	\$118,725,898.53	\$130,231,627.60	-8.8%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$7,186,960.71	\$5,716,605.04	25.7%	\$67,341,682.66	\$65,799,978.79	2.3%
Cigarette Paper Tax	\$72,215.20	\$75,301.14	-4.1%	\$795,389.64	\$803,288.64	-1.0%
Total Cigarette and Tobacco Taxes	\$16,798,901.49	\$17,902,757.29	-6.2%	\$186,862,970.83	\$196,834,995.03	-5.1%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,005,474.22	\$1,117,777.32	-10.0%	\$10,562,310.54	\$10,856,306.60	-2.7%
Liquor Permits	\$22,475.00	\$540,575.00	-95.8%	\$1,058,242.50	\$2,125,809.90	-50.2%
Retail Beer Tax	\$1,358,146.61	\$1,469,150.27	-7.6%	\$15,663,760.99	\$16,030,808.49	-2.3%
Beer Permits	\$18,400.00	\$253,605.00	-92.7%	\$363,635.00	\$912,362.50	-60.1%
Wine Distribution Tax	\$311,706.68	\$234,030.39	33.2%	\$3,013,023.17	\$3,147,588.29	-4.3%
Small Winery Tax	\$10,101.20	\$9,455.15	6.8%	\$110,457.37	\$126,841.13	-12.9%
Wine Permits	\$8,725.00	\$81,825.00	-89.3%	\$136,245.00	\$299,100.00	-54.4%
Liquor Enforcement Tax	\$36,905.67	\$41,562.92	-11.2%	\$401,284.57	\$403,848.82	-0.6%
Wine Distribution Enforcement Tax	\$8,201.00	\$5,701.00	43.9%	\$76,645.63	\$79,194.04	-3.2%
Winery Enforcement Tax	\$276.01	\$258.30	6.9%	\$3,054.72	\$3,389.45	-9.9%
Beer Enforcement Tax	\$29,970.87	\$34,816.81	-13.9%	\$360,962.98	\$379,071.93	-4.8%
ABC Permit Violations	\$17,200.00	\$36,050.00	-52.3%	\$323,300.00	\$344,010.00	-6.0%
Light Wine Enforcement Tax	\$550.00	\$789.99	-30.4%	\$5,577.14	\$6,687.96	-16.6%
Light Wine Tax	\$5,906.02	\$7,776.64	-24.1%	\$60,330.63	\$70,941.59	-15.0%
Light Liquor Tax	\$72,839.00	\$92,693.00	-21.4%	\$959,741.23	\$876,425.66	9.5%
ABC Transcrips						
Layout Center Permit						
Hard Cider Permits		\$150.00	-100.0%	\$1,250.00	\$1,650.00	-24.2%
Total Alcoholic Beverage Taxes	\$2,906,877.28	\$3,926,216.79	-26.0%	\$33,099,821.47	\$35,664,036.36	-7.2%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	May 2023	May 2022	Percent Change	Eleven Months 2022 - 2023	Eleven Months 2021 - 2022	Percent Change
Racing Taxes						
Dog Racing		\$80,891.31	-100.0%	\$244,738.31	\$458,030.82	-46.6%
Horse Racing	\$121,497.64	\$260,277.84	-53.3%	\$1,193,525.75	\$1,208,299.60	-1.2%
Electronic Games License Fee					\$419,520.00	-100.0%
Electronic Games Privilege Fee						
Casino License Fee					\$41,151,738.89	7.8%
Casino Gaming Tax	\$5,919,834.75	\$4,883,344.40	21.2%	\$44,368,118.63	\$41,151,738.89	7.8%
Total Racing Taxes	\$6,041,332.39	\$5,224,513.55	15.6%	\$45,806,382.69	\$43,237,589.31	5.9%
<u>Severance Tax - 3/4</u>	\$1,137,711.45	\$952,272.29	19.5%	\$11,897,173.85	\$11,261,894.96	5.6%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$11,956.00	\$20,500.00	-41.7%	\$883,155.72	\$1,806,973.33	-51.1%
<u>DWI Reinstatement Fee</u>	\$22,525.55	\$16,216.35	38.9%	\$128,315.84	\$123,500.83	3.9%
<u>DUI Reinstatement Fee</u>	\$491.40	\$438.60	12.0%	\$4,261.80	\$4,588.20	-7.1%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$588,280.39	\$548,458.33	7.3%	\$7,876,986.67	\$7,531,140.75	4.6%
<u>Car Wash Fees</u>	\$78,668.91	\$85,396.92	-7.9%	\$858,392.60	\$876,461.23	-2.1%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	\$1,982.60	\$670.05	195.9%	\$207,296.73	\$167,192.25	24.0%
Bingo Registration	\$5,715.00	\$20,760.00	-72.5%	\$23,929.49	\$32,130.00	-25.5%
Bingo Gross Receipts	\$15,791.60	\$13,725.53	15.1%	\$132,313.00	\$138,228.53	-4.3%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medicaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	\$23,489.20	\$35,155.58	-33.2%	\$363,539.22	\$337,550.78	7.7%
<u>SUBTOTAL REVENUE DIVISION</u>	\$1,125,803,936.82	\$645,566,783.13	74.4%	\$8,327,894,064.22	\$7,773,930,165.18	7.1%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$13,085.52			\$8,026,171.04	\$8,000,000.00	0.3%
Anonymous Campaign Contribution					\$160.00	-100.0%
<u>Insurance Department</u>						
Premium Tax	\$672,653.23	\$1,276,150.74	-47.3%	\$82,906,319.96	\$78,226,272.61	6.0%

	<u>May 2023</u>	<u>May 2022</u>	<u>Percent Change</u>	<u>Eleven Months 2022 - 2023</u>	<u>Eleven Months 2021 - 2022</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax				\$1,525.00	\$4,885.00	-68.8%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$24,730.77	\$17,050.56	45.0%	\$235,156.26	\$260,606.19	-9.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$3,728.52	\$3,297.68	13.1%	\$53,325.80	\$50,718.75	5.1%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$239,110.01	\$702,782.42	-66.0%	\$15,520,079.68	\$15,422,462.69	0.6%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$62,816.82	\$33,478.35	87.6%	\$554,307.95	\$513,399.64	8.0%
Health Department						
Pet Store Registration Fee				\$300.00	\$350.00	-14.3%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$5,610.00	\$2,910.00	92.8%	\$51,630.00	\$51,490.00	0.3%
Department of Finance & Administration						
Miscellaneous License-Temp	\$67,061.91	\$29,829.77	124.8%	\$589,817.03	\$540,484.61	9.1%
Multi Tax Holding Account	(\$982,055.46)	(\$58.44)	1,680,350.8 %	\$322,535.99	(\$2,231.38)	
Oil and Gas Commission						
Oil & Gas Fees	\$97,281.57	\$159,377.91	-39.0%	\$1,600,117.21	\$1,963,703.18	-18.5%
<u>TOTAL GENERAL REVENUES</u>	<u>\$1,126,007,959.71</u>	<u>\$647,791,602.12</u>	<u>73.8%</u>	<u>\$8,453,956,553.28</u>	<u>\$7,895,263,059.12</u>	<u>7.1%</u>

	<u>May 2023</u>	<u>May 2022</u>	<u>Percent Change</u>	<u>Eleven Months 2022 - 2023</u>	<u>Eleven Months 2021 - 2022</u>	<u>Percent Change</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$94,619.69	\$122,912.27	-23.0%	\$1,270,060.33	\$1,288,598.47	-1.4%
Gross Receipt Tax Permit	\$37,914.93	\$38,782.00	-2.2%	\$385,705.88	\$417,458.64	-7.6%
Liability Insurance Reinstatement Fee	(\$80.00)	\$20.00	-500.0%	\$157.00	\$94.78	65.6%
Special License Plate Fee	\$320,651.74	\$318,171.28	0.8%	\$3,306,550.41	\$3,187,144.85	3.7%
Special Drivers License-Act 311 of '73	\$47,062.80	\$66,516.74	-29.2%	\$666,796.25	\$688,521.03	-3.2%
Validation Decal Fee-Act 974 of '97	\$237,716.75	\$243,666.32	-2.4%	\$2,513,303.19	\$2,495,467.19	0.7%
DWI Reinstatement Fee Act 802 of '95	\$74,334.32	\$53,514.06	38.9%	\$423,442.35	\$407,552.68	3.9%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$4.00	\$18.00	-77.8%	\$2,117.00	\$1,078.00	96.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$812,224.23</u>	<u>\$843,600.67</u>	<u>-3.7%</u>	<u>\$8,568,132.41</u>	<u>\$8,485,915.64</u>	<u>1.0%</u>
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$11,253.00	\$21,648.00	-48.0%	\$381,282.00	\$404,943.00	-5.8%
Motor Vehicle Licenses	\$13,077,029.63	\$15,244,853.30	-14.2%	\$129,205,426.67	\$134,226,673.37	-3.7%
Motor Fuels Tax	\$34,934,074.62	\$32,648,171.43	7.0%	\$381,490,005.88	\$374,035,322.10	2.0%
Motor Fuels Tax-Act 437 of '79	\$1,860,138.32	\$1,743,401.59	6.7%	\$20,323,189.87	\$19,947,747.76	1.9%
Motor Fuels Tax Increase of '73	\$1,860,138.32	\$1,743,401.59	6.7%	\$20,323,189.87	\$19,947,747.76	1.9%
Motor Fuel Interstate Users	\$856,138.26	\$700,479.60	22.2%	\$14,910,811.66	\$18,944,372.25	-21.3%
Cotton Trailer Registration Permit	\$4,340.00			\$49,929.00	\$48,652.00	2.6%
Electric/Hybrid Vehicle Registration Fee	\$202,719.54	\$170,831.49	18.7%	\$2,139,725.58	\$2,180,744.97	-1.9%
Driver Search Fees-Act 1067 of '79	\$818,544.02	\$1,489,524.00	-45.0%	\$8,389,284.04	\$7,649,684.32	9.7%
Unified Carrier Fees-Act 232 of '07					\$410,719.00	-100.0%
Natural Gas Severance	\$2,075,105.10	\$5,011,962.44	-58.6%	\$72,000,744.40	\$52,215,586.82	37.9%
Motor Fuel Wholesale Tax	\$3,990,190.30	\$3,783,241.89	5.5%	\$43,699,438.30	\$42,402,260.94	3.1%
Distillate Spec Fuel Wholesale Tax	\$3,528,816.76	\$2,866,811.68	23.1%	\$37,535,428.40	\$36,077,211.50	4.0%
Total Highway and Transportation Department	<u>\$63,218,487.87</u>	<u>\$65,424,327.01</u>	<u>-3.4%</u>	<u>\$730,448,455.67</u>	<u>\$708,491,665.79</u>	<u>3.1%</u>
<u>State Police</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	\$34,208.00	\$48,140.00	-28.9%	\$531,899.66	\$767,466.29	-30.7%
Liability Insurance Fine	\$536.58	\$375.00	43.1%	\$5,185.60	\$4,575.00	13.3%
Driver's License Inc. Act 1500/2001	\$88,522.79	\$126,695.61	-30.1%	\$1,317,947.77	\$1,328,617.48	-0.8%
Drive Out License	\$90.00	\$74.00	21.6%	\$1,338.00	\$1,196.00	11.9%
Driver Test Fee				\$10.00		
Addl Driver Search Fees-Act 586 of 2019	\$158,800.50	\$291,679.50	-45.6%	\$1,613,766.00	\$1,485,573.44	8.6%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$3,788.76	\$9,185.69	-58.8%	\$81,590.19	\$86,401.13	-5.6%
Total State Police	<u>\$285,946.63</u>	<u>\$476,149.80</u>	<u>-39.9%</u>	<u>\$3,551,740.22</u>	<u>\$3,743,572.07</u>	<u>-5.1%</u>

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,322.04	\$10,427.57	-1.0%	\$110,624.34	\$115,297.48	-4.1%
Forestry Commission						
Timber Severance	\$297,819.49	\$275,210.28	8.2%	\$3,605,427.70	\$3,889,090.67	-7.3%
Boating Safety						
Motor Boat Registration	\$82,534.08	\$106,128.13	-22.2%	\$685,688.55	\$756,704.46	-9.4%
County Aid						
Severance Tax - 1/4	\$333,516.76	\$468,101.58	-28.8%	\$4,043,209.41	\$4,117,913.02	-1.8%
Real Estate Transfer - Act 754 of '83	\$184,867.87	\$262,550.15	-29.6%	\$2,047,151.23	\$2,482,065.52	-17.5%
Add.Severance.Tax-Act 761 of '83	\$82,972.66	\$88,431.62	-6.2%	\$930,797.20	\$962,061.85	-3.2%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$1,727,352.47	\$1,066,047.18	62.0%	\$16,751,412.04	\$11,545,694.97	45.1%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days		\$1,420.68	-100.0%	\$10,706.45	\$18,260.78	-41.4%
Racing Commission						
Electronic Gaming Application Fees				\$100.00		
Soybean Board						
Soybean Tax - State	\$141,452.95	\$86,101.76	64.3%	\$5,064,103.48	\$4,452,397.34	13.7%
Soybean Tax - National	\$141,452.93	\$83,383.89	69.6%	\$5,052,363.97	\$4,446,278.65	13.6%
Oil Museum						
Severance Tax - Oil & Brine	\$7,821.23	\$5,926.71	32.0%	\$61,651.54	\$66,188.72	-6.9%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$13,204.36	\$8,664.21	52.4%	\$91,824.83	\$97,755.88	-6.1%
Ark. Beef Council						
Beef Council - State	\$40,090.75	\$34,018.18	17.9%	\$407,944.42	\$407,480.96	0.1%
Beef Council - National	\$40,090.83	\$34,018.17	17.9%	\$407,944.53	\$407,480.95	0.1%

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Wheat Board						
Wheat Tax	\$389.14	\$8.35	4,560.4%	\$96,922.60	\$84,490.49	14.7%
Rice Board						
Rice Tax	\$374,313.60	\$365,438.01	2.4%	\$4,587,139.62	\$5,330,945.52	-14.0%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$2,957,885.92	\$4,201,240.59	-29.6%	\$35,355,040.10	\$42,313,673.14	-16.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$369,735.74	\$525,155.07	-29.6%	\$4,419,379.98	\$5,289,209.08	-16.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$369,735.74	\$525,155.07	-29.6%	\$4,419,379.98	\$5,289,209.08	-16.4%
Public Health						
DWI Reinstatement Fee 802/95	\$15,767.88	\$11,351.46	38.9%	\$89,821.11	\$86,450.29	3.9%
DUI Reinstatement Fee 863/93	\$327.60	\$292.40	12.0%	\$2,841.20	\$3,058.80	-7.1%
Amusement Machines	\$492.50	\$19,105.00	-97.4%	\$44,120.00	\$51,579.50	-14.5%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$51,295.94	\$42,406.00	21.0%	\$556,649.88	\$567,822.52	-2.0%
Petroleum Storage Tank						
Environmental Assurance Fee	\$646,172.95	\$563,874.57	14.6%	\$7,213,266.30	\$7,139,686.61	1.0%
Commercial Drivers License						
Driver's Search Fee	\$228,094.98	\$409,657.00	-44.3%	\$2,365,323.96	\$2,128,639.65	11.1%
Commercial Drivers License Fee	\$43,914.99	\$64,227.46	-31.6%	\$689,353.84	\$663,970.40	3.8%
CDL Fund - Expedited Title Fee	\$191,224.53	\$174,894.30	9.3%	\$1,946,519.27	\$2,211,081.84	-12.0%
CDL Fund - Title Application Fee	\$2,043.42	\$2,611.07	-21.7%	\$18,466.90	\$18,907.35	-2.3%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

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Swine Testing						
Swine Testing Fee	(\$837.94)			(\$325.94)	\$11.00	-3,063.1%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$39,729.25	\$37,807.57	5.1%	\$416,194.26	\$414,444.52	0.4%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,225,030.00	\$8,345,972.04	-1.4%	\$97,254,947.68	\$89,842,106.61	8.3%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$64,764.10	\$71,005.20	-8.8%	\$1,009,360.31	\$1,482,815.10	-31.9%
Catfish Promotion Board						
Catfish Feed Assessment	\$863.35	\$1,119.53	-22.9%	\$21,633.05	\$21,555.97	0.4%
Game Protection						
Fines & Interest	\$95,080.18	\$88,684.76	7.2%	\$924,185.94	\$904,030.08	2.2%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$72,675.15	\$73,771.58	-1.5%	\$781,098.15	\$815,093.91	-4.2%
Breast Cancer/Komen License Plate	\$14,195.17	\$15,657.95	-9.3%	\$151,493.06	\$156,896.34	-3.4%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$259,660.68	\$263,744.59	-1.5%	\$2,791,825.99	\$2,913,806.94	-4.2%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$152,084.91	\$173,743.33	-12.5%	\$1,756,184.30	\$1,887,319.10	-6.9%
UAMS						
Additional Tobacco Tax	\$31,979.19	\$32,532.05	-1.7%	\$344,147.81	\$359,325.72	-4.2%

	<u>May 2023</u>	<u>May 2022</u>	<u>Percent Change</u>	<u>Eleven Months 2022 - 2023</u>	<u>Eleven Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$31,976,681.07	\$29,351,217.11	8.9%	\$345,897,081.01	\$319,203,842.86	8.4%
Dyed Diesel Tax - 87/07	\$64,462.76	\$60,864.57	5.9%	\$871,083.49	\$837,176.64	4.1%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$55,965,359.64	\$51,371,844.53	8.9%	\$605,455,218.50	\$558,721,285.28	8.4%
Dyed Diesel Tax - 87/07	\$112,999.45	\$106,691.91	5.9%	\$1,526,957.89	\$1,467,521.79	4.1%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$9,976.73	\$10,550.00	-5.4%	\$108,556.80	\$104,838.09	3.5%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$169,756,255.77</u>	<u>\$166,185,130.66</u>	<u>2.1%</u>	<u>\$1,903,091,504.16</u>	<u>\$1,804,934,978.10</u>	<u>5.4%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$12,529,006.17	\$1,640,308.51	663.8%	\$36,113,479.45	\$25,496,093.82	41.6%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,497,841.99	\$3,285,740.42	6.5%	\$39,667,318.57	\$37,526,089.48	5.7%