





|  | <u>June<br/>2023</u>    | <u>June<br/>2022</u>    | <u>Percent<br/>Change</u> | <u>Twelve Months<br/>2022 - 2023</u> | <u>Twelve Months<br/>2021 - 2022</u> | <u>Percent<br/>Change</u> |
|--|-------------------------|-------------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Labor Department                       |                         |                         |                           |                                      |                                      |                           |
| Employment Agency Tax                  | \$6,905.00              | \$0.00                  |                           | \$8,430.00                           | \$4,885.00                           | 72.6%                     |
| State Auditor                          |                         |                         |                           |                                      |                                      |                           |
| Unclaimed Property 2                   | \$0.00                  | \$0.00                  |                           | \$16,201,203.14                      | \$16,300,592.65                      | -0.6%                     |
| State Highway & Transportation Dept.   |                         |                         |                           |                                      |                                      |                           |
| Motor Carrier Fees (80 NF)             | \$20,564.77             | \$15,161.59             | 35.6%                     | \$267,487.95                         | \$275,767.78                         | -3.0%                     |
| Large Truck Speeding Fine              | \$4,055.90              | \$3,285.45              | 23.5%                     | \$60,823.28                          | \$54,004.20                          | 12.6%                     |
| State Securities Department            |                         |                         |                           |                                      |                                      |                           |
| Securities Fees (200 NF)               | \$771,674.92            | \$710,526.81            | 8.6%                      | \$16,639,697.92                      | \$16,132,989.50                      | 3.1%                      |
| Commissioner of State Lands            |                         |                         |                           |                                      |                                      |                           |
| Mineral Royalties & Leases             | \$39,578.21             | \$63,660.78             | -37.8%                    | \$538,217.40                         | \$577,060.42                         | -6.7%                     |
| Health Department                      |                         |                         |                           |                                      |                                      |                           |
| Pet Store Registration Fee             | \$0.00                  | \$0.00                  |                           | \$300.00                             | \$350.00                             | -14.3%                    |
| State Treasurer                        |                         |                         |                           |                                      |                                      |                           |
| Bail Bondsman                          | \$104,271.47            | \$103,442.49            | 0.8%                      | \$104,271.47                         | \$103,442.49                         | 0.8%                      |
| Attorney General                       |                         |                         |                           |                                      |                                      |                           |
| Professional Fund Raiser Fee           | \$4,940.00              | \$8,030.00              | -38.5%                    | \$56,850.00                          | \$59,520.00                          | -4.5%                     |
| Department of Finance & Administration |                         |                         |                           |                                      |                                      |                           |
| Miscellaneous License-Temp             | \$109,633.73            | \$50,333.56             | 117.8%                    | \$1,023,928.70                       | \$590,818.17                         | 73.3%                     |
| Multi Tax Holding Account              | (\$8,780.33)            | \$1,974.06              | -544.8%                   | \$1,451,871.19                       | (\$257.32)                           |                           |
| Oil and Gas Commission                 |                         |                         |                           |                                      |                                      |                           |
| Oil & Gas Fees                         | \$182,778.05            | \$195,782.69            | -6.6%                     | \$1,751,800.95                       | \$2,159,485.87                       | -18.9%                    |
| <u>TOTAL GENERAL REVENUES</u>          | <u>\$891,840,016.00</u> | <u>\$893,075,640.63</u> | <u>-0.1%</u>              | <u>\$8,807,742,713.74</u>            | <u>\$8,788,338,699.75</u>            | <u>0.2%</u>               |

|  | June<br>2023           | June<br>2022           | Percent<br>Change | Twelve Months<br>2022 - 2023 | Twelve Months<br>2021 - 2022 | Percent<br>Change |
|--|------------------------|------------------------|-------------------|------------------------------|------------------------------|-------------------|
| <u>SPECIAL REVENUES COLLECTED</u>            |                        |                        |                   |                              |                              |                   |
| <u>BY THE REVENUE DIVISION BY</u>            |                        |                        |                   |                              |                              |                   |
| <u>BENEFITING FUND OR ACCOUNT:</u>           |                        |                        |                   |                              |                              |                   |
| <u>State Central Services</u>                |                        |                        |                   |                              |                              |                   |
| Driver's License Vision Test                 | \$132,846.37           | \$140,567.13           | -5.5%             | \$1,446,819.40               | \$1,429,165.60               | 1.2%              |
| Gross Receipt Tax Permit                     | \$37,309.00            | \$40,568.00            | -8.0%             | \$428,636.39                 | \$458,026.64                 | -6.4%             |
| Liability Insurance Reinstatement Fee        | \$20.00                | \$0.00                 |                   | \$257.00                     | \$94.78                      | 171.2%            |
| Special License Plate Fee                    | \$367,150.74           | \$362,572.86           | 1.3%              | \$3,725,099.89               | \$3,549,717.71               | 4.9%              |
| Special Drivers License-Act 311 of '73       | \$54,355.31            | \$70,855.56            | -23.3%            | \$735,125.44                 | \$759,376.59                 | -3.2%             |
| Validation Decal Fee-Act 974 of '97          | \$278,340.58           | \$281,585.96           | -1.2%             | \$2,834,844.79               | \$2,777,053.15               | 2.1%              |
| DWI Reinstatement Fee Act 802 of '95         | \$50,055.23            | \$41,940.61            | 19.3%             | \$463,443.06                 | \$449,493.29                 | 3.1%              |
| Rental Car Search Act 1359 of '99            | \$6.00                 | \$0.00                 |                   | \$2,120.00                   | \$1,078.00                   | 96.7%             |
| Total State Central Services                 | <u>\$920,083.23</u>    | <u>\$938,090.12</u>    | -1.9%             | <u>\$9,636,345.97</u>        | <u>\$9,424,005.76</u>        | 2.3%              |
| <u>Highway and Transportation Department</u> |                        |                        |                   |                              |                              |                   |
| Motor Vehicle Trip Permits                   | \$21,879.00            | \$64,053.00            | -65.8%            | \$414,645.00                 | \$468,996.00                 | -11.6%            |
| Motor Vehicle Licenses                       | \$12,874,700.01        | \$14,326,348.61        | -10.1%            | \$146,542,606.24             | \$148,553,021.98             | -1.4%             |
| Motor Fuels Tax                              | \$37,137,037.18        | \$35,697,148.14        | 4.0%              | \$418,609,503.15             | \$409,732,470.24             | 2.2%              |
| Motor Fuels Tax-Act 437 of '79               | \$1,977,855.84         | \$1,905,810.17         | 3.8%              | \$22,299,865.21              | \$21,853,557.93              | 2.0%              |
| Motor Fuels Tax Increase of '73              | \$1,977,855.84         | \$1,905,810.17         | 3.8%              | \$22,299,865.21              | \$21,853,557.93              | 2.0%              |
| Motor Fuel Interstate Users                  | \$2,442,193.34         | \$2,410,406.90         | 1.3%              | \$17,369,581.46              | \$21,354,779.15              | -18.7%            |
| Cotton Trailer Registration Permit           | \$244.00               | \$0.00                 |                   | \$45,833.00                  | \$48,652.00                  | -5.8%             |
| Electric/Hybrid Vehicle Registration Fee     | \$264,726.77           | \$202,416.37           | 30.8%             | \$2,462,919.85               | \$2,383,161.34               | 3.3%              |
| Driver Search Fees-Act 1067 of '79           | \$734,131.09           | \$5,628.00             | 12,944.3%         | \$8,976,511.11               | \$7,655,312.32               | 17.3%             |
| Unified Carrier Fees-Act 232 of '07          | \$0.00                 | \$0.00                 |                   | \$0.00                       | \$410,719.00                 | -100.0%           |
| Natural Gas Severance                        | \$924,176.03           | \$5,621,454.72         | -83.6%            | \$72,418,742.36              | \$57,837,041.54              | 25.2%             |
| Motor Fuel Wholesale Tax                     | \$4,361,789.16         | \$4,080,054.35         | 6.9%              | \$48,064,501.21              | \$46,482,315.29              | 3.4%              |
| Distillate Spec Fuel Wholesale Tax           | \$3,542,992.83         | \$3,097,591.83         | 14.4%             | \$40,911,854.09              | \$39,174,803.33              | 4.4%              |
| Total Highway and Transportation Department  | <u>\$66,259,581.09</u> | <u>\$69,316,722.26</u> | -4.4%             | <u>\$800,416,427.89</u>      | <u>\$777,808,388.05</u>      | 2.9%              |
| <u>State Police</u>                          |                        |                        |                   |                              |                              |                   |
| Intransit Fees                               | \$0.00                 | \$0.00                 |                   | \$3.00                       | \$6.00                       | -50.0%            |
| Commercial Drivers Lic. Test                 | \$57,360.00            | \$55,703.00            | 3.0%              | \$617,783.66                 | \$823,169.29                 | -25.0%            |
| Liability Insurance Fine                     | \$650.00               | \$425.00               | 52.9%             | \$5,887.44                   | \$5,000.00                   | 17.7%             |
| Driver's License Inc. Act 1500/2001          | \$135,596.11           | \$137,348.52           | -1.3%             | \$1,525,206.65               | \$1,465,966.00               | 4.0%              |
| Drive Out License                            | \$156.00               | \$80.00                | 95.0%             | \$1,586.00                   | \$1,276.00                   | 24.3%             |
| Driver Test Fee                              | \$0.00                 | \$16.98                | -100.0%           | \$10.00                      | \$16.98                      | -41.1%            |
| Addl Driver Search Fees-Act 586 of 2019      | \$144,498.00           | \$652.50               | 22,045.3%         | \$1,731,382.50               | \$1,486,225.94               | 16.5%             |
| DWI reinstate./Duplicate Act 1001/2003       | \$0.00                 | \$0.00                 |                   | \$0.00                       | \$69,736.73                  | -100.0%           |
| VIN Inspection Fee Act 1329/2003             | \$39,704.58            | \$7,555.80             | 425.5%            | \$135,019.68                 | \$93,956.93                  | 43.7%             |
| Total State Police                           | <u>\$377,964.69</u>    | <u>\$201,781.80</u>    | 87.3%             | <u>\$4,016,878.93</u>        | <u>\$3,945,353.87</u>        | 1.8%              |

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|---|----------------------|----------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Miscellaneous Agencies                      |                      |                      |                           |                                      |                                      |                           |
| Prostate Cancer Foundation-Add. Tobacco Tax | \$10,534.34          | \$10,916.10          | -3.5%                     | \$121,202.90                         | \$126,213.58                         | -4.0%                     |
| Forestry Commission                         |                      |                      |                           |                                      |                                      |                           |
| Timber Severance                            | \$320,529.61         | \$276,600.38         | 15.9%                     | \$3,882,571.54                       | \$4,165,691.05                       | -6.8%                     |
| Boating Safety                              |                      |                      |                           |                                      |                                      |                           |
| Motor Boat Registration                     | \$160,929.27         | \$140,916.39         | 14.2%                     | \$891,916.62                         | \$897,620.85                         | -0.6%                     |
| County Aid                                  |                      |                      |                           |                                      |                                      |                           |
| Severance Tax - 1/4                         | \$354,815.26         | \$481,760.05         | -26.4%                    | \$4,418,332.47                       | \$4,599,673.07                       | -3.9%                     |
| Real Estate Transfer - Act 754 of '83       | \$225,575.50         | \$280,489.95         | -19.6%                    | \$2,294,629.44                       | \$2,762,555.47                       | -16.9%                    |
| Add.Severance.Tax-Act 761 of '83            | \$98,867.76          | \$86,226.96          | 14.7%                     | \$1,034,710.77                       | \$1,048,288.81                       | -1.3%                     |
| Aeronautics Department                      |                      |                      |                           |                                      |                                      |                           |
| Aviation Sales Tax                          | \$860,479.00         | \$930,386.85         | -7.5%                     | \$16,728,387.55                      | \$12,476,081.82                      | 34.1%                     |
| Mid-South Community College-Nursing Program |                      |                      |                           |                                      |                                      |                           |
| Dog Racing - 15 Additional Days             | \$0.00               | \$1,474.80           | -100.0%                   | \$10,706.45                          | \$19,735.58                          | -45.8%                    |
| Racing Commission                           |                      |                      |                           |                                      |                                      |                           |
| Electronic Gaming Application Fees          | \$0.00               | \$0.00               |                           | \$100.00                             | \$0.00                               |                           |
| Soybean Board                               |                      |                      |                           |                                      |                                      |                           |
| Soybean Tax - State                         | \$34,828.77          | \$35,916.63          | -3.0%                     | \$5,122,646.46                       | \$4,488,313.97                       | 14.1%                     |
| Soybean Tax - National                      | \$32,788.23          | \$35,916.64          | -8.7%                     | \$5,105,854.79                       | \$4,482,195.29                       | 13.9%                     |
| Oil Museum                                  |                      |                      |                           |                                      |                                      |                           |
| Severance Tax - Oil & Brine                 | \$5,823.94           | \$5,923.68           | -1.7%                     | \$65,417.73                          | \$72,112.40                          | -9.3%                     |
| Clerks Continuing Education                 |                      |                      |                           |                                      |                                      |                           |
| Real Estate Transfer - Act 754 of '83       | \$0.00               | \$0.00               |                           | \$108,359.13                         | \$108,359.13                         |                           |
| Oil & Gas Commission                        |                      |                      |                           |                                      |                                      |                           |
| Additional Severance Tax - Brine            | \$8,349.38           | \$8,907.87           | -6.3%                     | \$95,597.58                          | \$106,663.75                         | -10.4%                    |
| Ark. Beef Council                           |                      |                      |                           |                                      |                                      |                           |
| Beef Council - State                        | \$38,490.67          | \$31,526.01          | 22.1%                     | \$444,473.81                         | \$439,006.97                         | 1.2%                      |
| Beef Council - National                     | \$38,490.67          | \$31,526.01          | 22.1%                     | \$444,473.77                         | \$439,006.96                         | 1.2%                      |

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|--|----------------------|----------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Wheat Board  |                      |                      |                           |                                      |                                      |                           |
| Wheat Tax  | \$233.08             | \$0.00               |                           | \$97,265.87                          | \$84,490.49                          | 15.1%                     |
| Rice Board   |                      |                      |                           |                                      |                                      |                           |
| Rice Tax   | \$168,708.76         | \$200,541.25         | -15.9%                    | \$4,694,449.20                       | \$5,531,486.77                       | -15.1%                    |
| Ark. Natural & Cultural Resources Grant & Trust    |                      |                      |                           |                                      |                                      |                           |
| Add'l. Real Estate Transfer - 80%                  | \$3,609,210.68       | \$4,487,839.85       | -19.6%                    | \$39,314,726.32                      | \$46,801,512.99                      | -16.0%                    |
| Parks & Tourism                                    |                      |                      |                           |                                      |                                      |                           |
| Add'l Real Estate Transfer - 10%                   | \$451,151.30         | \$560,979.98         | -19.6%                    | \$4,914,340.50                       | \$5,850,189.06                       | -16.0%                    |
| Natural & Cultural Resources Historic Preservation |                      |                      |                           |                                      |                                      |                           |
| Add'l Real Estate Transfer - 10%                   | \$451,151.30         | \$560,979.98         | -19.6%                    | \$4,914,340.50                       | \$5,850,189.06                       | -16.0%                    |
| Public Health                                      |                      |                      |                           |                                      |                                      |                           |
| DWI Reinstatement Fee 802/95                       | \$10,617.77          | \$8,896.49           | 19.3%                     | \$98,306.08                          | \$95,346.78                          | 3.1%                      |
| DUI Reinstatement Fee 863/93                       | \$260.00             | \$345.20             | -24.7%                    | \$3,193.60                           | \$3,404.00                           | -6.2%                     |
| Amusement Machines                                 | \$112,190.00         | \$98,650.00          | 13.7%                     | \$164,359.50                         | \$150,229.50                         | 9.4%                      |
| Disease & Pest Control                             |                      |                      |                           |                                      |                                      |                           |
| Livestock & Poultry Vacc. Fee                      | \$56,340.23          | \$48,417.79          | 16.4%                     | \$612,243.81                         | \$616,240.31                         | -0.6%                     |
| Petroleum Storage Tank                             |                      |                      |                           |                                      |                                      |                           |
| Environmental Assurance Fee                        | \$706,309.46         | \$676,383.26         | 4.4%                      | \$7,859,847.69                       | \$7,816,069.87                       | 0.6%                      |
| Commercial Drivers License                         |                      |                      |                           |                                      |                                      |                           |
| Driver's Search Fee                                | \$200,424.18         | \$2,447.00           | 8,090.6%                  | \$2,521,575.16                       | \$2,131,086.65                       | 18.3%                     |
| Commercial Drivers License Fee                     | \$70,573.32          | \$72,638.82          | -2.8%                     | \$799,869.41                         | \$736,609.22                         | 8.6%                      |
| CDL Fund - Expedited Title Fee                     | \$220,135.41         | \$194,332.88         | 13.3%                     | \$2,195,841.64                       | \$2,405,414.72                       | -8.7%                     |
| CDL Fund - Title Application Fee                   | \$3,551.82           | \$3,290.32           | 7.9%                      | \$23,082.58                          | \$22,197.67                          | 4.0%                      |

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|--|----------------------|----------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Swine Testing                              |                      |                      |                           |                                      |                                      |                           |
| Swine Testing Fee                          | \$0.00               | \$2.00               | -100.0%                   | \$1,391.97                           | \$13.00                              | 10,607.5%                 |
| Telecommunication Equipment                |                      |                      |                           |                                      |                                      |                           |
| Local Exchange Carrier Surcharge           | \$38,007.62          | \$36,430.67          | 4.3%                      | \$452,114.90                         | \$450,875.19                         | 0.3%                      |
| Conservation Tax                           |                      |                      |                           |                                      |                                      |                           |
| Sales & Use Tax - 1/8 cent                 | \$9,594,323.54       | \$8,999,197.68       | 6.6%                      | \$107,710,577.82                     | \$98,841,304.29                      | 9.0%                      |
| Arkansas Corn and Grain Promotion          |                      |                      |                           |                                      |                                      |                           |
| Corn & Grain Assessment                    | \$41,345.46          | \$32,354.61          | 27.8%                     | \$1,050,922.31                       | \$1,515,169.71                       | -30.6%                    |
| Catfish Promotion Board                    |                      |                      |                           |                                      |                                      |                           |
| Catfish Feed Assessment                    | \$2,064.14           | \$2,239.08           | -7.8%                     | \$23,852.20                          | \$23,795.05                          | 0.2%                      |
| Game Protection                            |                      |                      |                           |                                      |                                      |                           |
| Fines & Interest                           | \$99,762.84          | \$96,622.73          | 3.2%                      | \$1,037,217.51                       | \$1,000,652.81                       | 3.7%                      |
| Public School                              |                      |                      |                           |                                      |                                      |                           |
| Amusement Machines                         | \$0.00               | \$0.00               |                           | \$30,000.00                          | \$30,000.00                          |                           |
| Breast Cancer Research (UAMS)              |                      |                      |                           |                                      |                                      |                           |
| Additonal Tobacco Tax                      | \$74,409.80          | \$77,197.79          | -3.6%                     | \$856,201.14                         | \$892,291.70                         | -4.0%                     |
| Breast Cancer/Komen License Plate          | \$16,887.48          | \$16,764.73          | 0.7%                      | \$172,716.17                         | \$173,661.07                         | -0.5%                     |
| Breast Cancer Control (Health Dept.)       |                      |                      |                           |                                      |                                      |                           |
| Additional Tobacco Tax                     | \$265,971.31         | \$275,979.62         | -3.6%                     | \$3,060,454.05                       | \$3,189,786.56                       | -4.1%                     |
| Aging and Adult Services (Meals on Wheels) |                      |                      |                           |                                      |                                      |                           |
| Additional Tobacco Tax                     | \$168,896.20         | \$180,189.09         | -6.3%                     | \$1,947,502.06                       | \$2,067,508.19                       | -5.8%                     |
| UAMS                                       |                      |                      |                           |                                      |                                      |                           |
| Additional Tobacco Tax                     | \$32,790.40          | \$34,036.92          | -3.7%                     | \$377,319.53                         | \$393,362.64                         | -4.1%                     |

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|---|-------------------------|-------------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| <u>Property Tax Relief - Amendment 79</u> |                         |                         |                           |                                      |                                      |                           |
| Sales & Use Tax - 1/2 cent                | \$34,266,803.53         | \$31,727,516.59         | 8.0%                      | \$380,669,885.67                     | \$350,931,359.45                     | 8.5%                      |
| Dyed Diesel Tax - 87/07                   | \$117,987.17            | \$80,064.74             | 47.4%                     | \$1,000,094.48                       | \$917,241.38                         | 9.0%                      |
| <u>Education Adequacy</u>                 |                         |                         |                           |                                      |                                      |                           |
| Sales & Use Tax - 7/8 cent                | \$60,105,348.88         | \$55,677,914.39         | 8.0%                      | \$666,501,271.82                     | \$614,399,199.67                     | 8.5%                      |
| Dyed Diesel Tax - 87/07                   | \$206,824.59            | \$140,348.88            | 47.4%                     | \$1,753,106.66                       | \$1,607,870.67                       | 9.0%                      |
| <u>In God We Trust</u>                    |                         |                         |                           |                                      |                                      |                           |
| Special License Plate Fee - 726/05        | \$11,507.14             | \$10,666.25             | 7.9%                      | \$121,769.54                         | \$115,504.34                         | 5.4%                      |
| <u>REVENUE DIVISION:</u>                  |                         |                         |                           |                                      |                                      |                           |
| <u>TOTAL SPECIAL REVENUES COLLECTED</u>   | <u>\$180,851,918.82</u> | <u>\$177,118,351.09</u> | <u>2.1%</u>               | <u>\$2,089,818,873.49</u>            | <u>\$1,982,053,329.19</u>            | <u>5.4%</u>               |