



I.07(b)

Sarah Huckabee Sanders
Governor
Shea Lewis
Interim Secretary

June 12, 2023

Marty Garrity, Director
Bureau of Legislative Research
Room 315
State Capitol Building
Little Rock, AR 72201

Dear Ms. Garrity:

In reference to special language section 18 within ADHPT's appropriation Act 344 of 2023, enclosed is the budget allocation report regarding state operations (general revenue funding), for review by the Legislative Council.

Should you have any questions, please contact Shea Lewis at 501-682-6925 or Jami Fisher at 501-682-7613.

Sincerely,

A handwritten signature in black ink, appearing to read 'Shea Lewis'.

Shea Lewis
Interim Cabinet Secretary
Director, State Parks Division

KC

Enclosure

CC: Jami Fisher, ADPHT Chief Financial Officer
Marty Ryall, ADPHT Director Legislative Affairs
Jeff King, Deputy Director, State Parks Division

**Arkansas State Parks
General Revenue Comparison**

Location	FY24 Budget	FY23 Expenses	FY22 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$58,011	\$68,898	\$54,137
Bull Shoals/White River	\$333,126	\$353,515	\$240,351
Cane Creek	\$335,791	\$298,202	\$268,837
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$180,717	\$168,563	\$188,676
Crater of Diamonds	\$534,542	\$694,932	\$533,824
Crowley's Ridge	\$227,712	\$244,714	\$213,367
Daisy	\$331,352	\$365,013	\$289,720
Davidsonville Historic	\$290,873	\$321,765	\$280,196
DeGray Lake Resort	\$364,832	\$269,482	\$211,232
Delta Heritage Trail	\$111,747	\$113,876	\$55,318
Devil's Den	\$606,421	\$780,249	\$638,568
Hampson Museum	\$125,826	\$138,937	\$113,337
Herman Davis	\$0	\$0	\$0
Historic Washington	\$704,294	\$764,624	\$640,636
Hobbs	\$462,954	\$534,903	\$452,022
Jacksonport	\$272,657	\$293,424	\$232,843
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$508,339	\$563,564	\$448,892
Lake Charles	\$293,103	\$287,035	\$232,116
Lake Chicot	\$516,468	\$550,075	\$437,905
Lake Dardanelle	\$427,795	\$494,511	\$500,219
Lake Frierson	\$116,588	\$112,788	\$109,424
Lake Ft. Smith	\$140,520	\$158,555	\$271,761
Lake Ouachita	\$661,615	\$751,932	\$630,698
Lake Poinsett	\$110,075	\$121,423	\$95,842
Lake Sylvia	\$68,406	\$111,163	\$4,065
Logoly	\$221,453	\$212,652	\$193,178
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$0	\$0
Mammoth Spring	\$293,695	\$331,755	\$278,446
Marks' Mill	\$0	\$0	\$0
Millwood	\$157,648	\$161,663	\$134,393
Mississippi River	\$91,966	\$69,625	\$77,181
Moro Bay	\$162,987	\$184,267	\$138,545
Mt. Magazine	\$501,303	\$233,584	\$245,871

**Arkansas State Parks
General Revenue Comparison**

Location	FY24 Budget	FY23 Expenses	FY22 Expenses
Mt. Nebo	\$420,386	\$430,712	\$334,827
Ozark Folk Center	\$435,632	\$372,662	\$352,582
Parkin	\$293,434	\$298,311	\$246,458
Parks Central Office	\$1,950,281	\$2,008,480	\$2,579,532
Petit Jean	\$51,600	\$56,944	\$43,428
Pinnacle Mountain	\$554,896	\$425,109	\$412,583
Plantation Agriculture Museum	\$127,294	\$164,601	\$195,180
Plum Bayou	\$258,099	\$286,603	\$208,218
Poison Spring	\$0	\$0	\$0
Powhatan	\$170,351	\$161,116	\$137,023
Prairie Grove Battlefield	\$207,322	\$199,742	\$159,023
Queen Wilhelmina	\$375,151	\$311,959	\$248,861
Village Creek	\$299,930	\$302,885	\$217,209
White Oak Lake	\$224,908	\$257,436	\$220,143
Withrow Springs	\$104,385	\$0	\$0
Woolly Hollow	\$274,757	\$289,794	\$245,978
	\$14,961,242	\$15,322,041	\$13,812,645

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY24 Budget	FY23 Expenses	FY22 Expenses
Park Director/Administration	\$213,604	\$211,255	\$551,834
Operations	\$784,494	\$847,410	\$1,155,865
Emergency Services	\$38,944	\$15,096	\$5,951
Planning & Development	\$72,871	\$85,584	\$182,399
Program Services	\$93,769	\$69,940	\$55,337
Region 1	\$219,259	\$211,853	\$215,961
Region 2	\$114,653	\$129,906	\$105,997
Region 3	\$151,926	\$167,765	\$160,232
Region 4	\$218,113	\$244,123	\$110,706
Region 5	\$42,648	\$25,548	\$35,250
Outdoor Grants	\$0	\$0	\$0
	\$1,950,281	\$2,008,480	\$2,579,532