

ARKANSAS REVENUE REPORT

July 2023

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

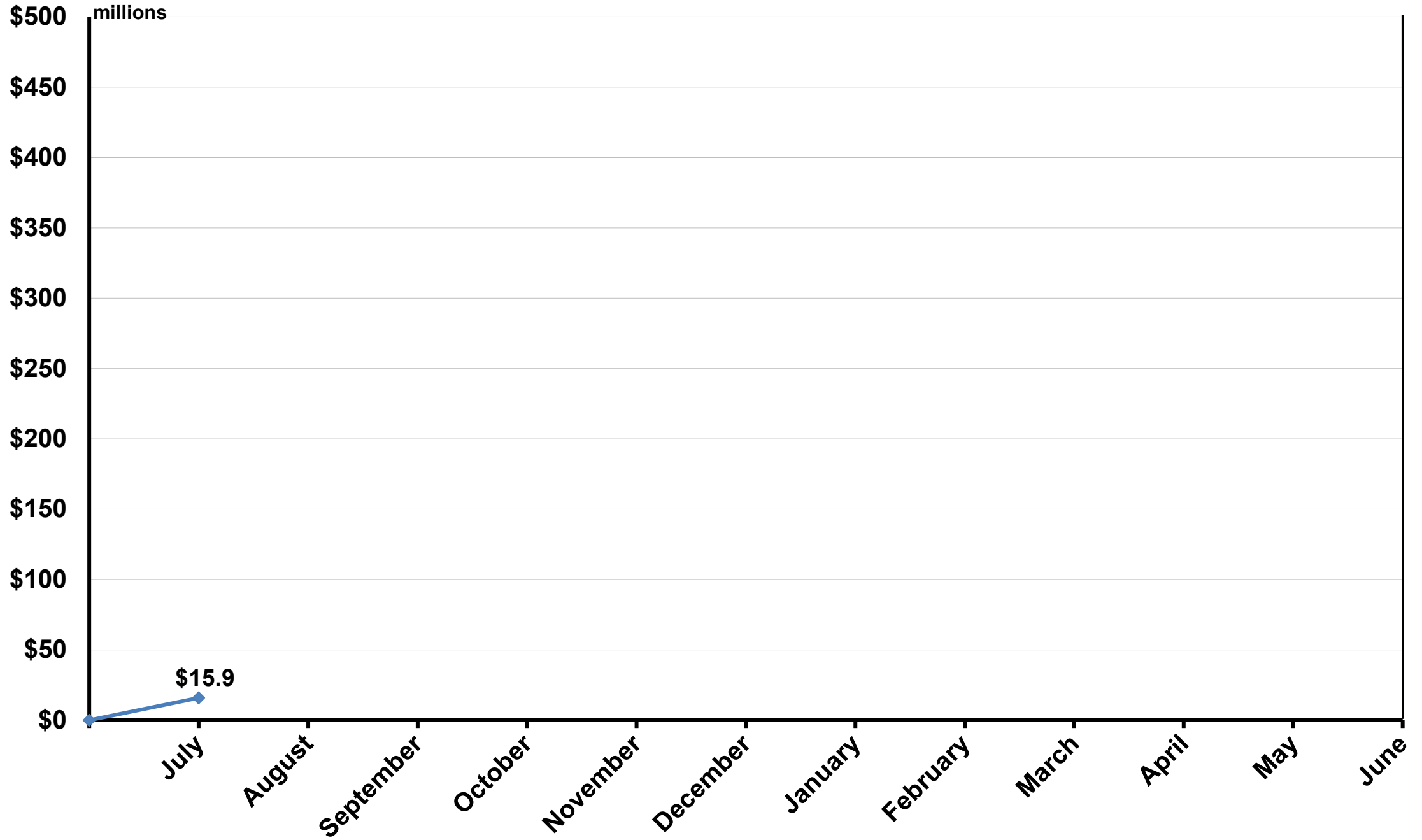
COMPARISON OF THE FIRST MONTH OF THE 2023-2024 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF THE 2022-2023 FISCAL YEAR

State Fiscal Year is July 1, 2023 through June 30, 2024

Collections of Gross General Revenues year-to-date of approximately \$643.3 million have increased \$27.4 million, or 4.5% above the \$615.88 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$553.3 million increased \$11.3 million, or 2.1% from the \$542.0 million available for distribution in July 2022.

	2023-2024	2022-2023	Change
GROSS GENERAL REVENUES	\$645,284,058	\$617,036,462	4.6%
Less Claims & Taxes Erroneously Paid	\$17,083	\$5,468	
Uncollected Checks	\$254,338	\$164,833	
EFT Reversals	\$1,716,015	\$988,672	
ADJUSTED GENERAL REVENUES	\$643,296,621	\$615,877,489	4.5%
Less State Central Services Fund	\$13,509,229	\$12,933,427	4.5%
Constitutional Officers' Fund	\$6,432,966	\$6,158,775	4.5%
City-County Tourist Facilities	\$221,977	\$221,977	
Corporate Income Tax Refunds	\$2,796,370	\$952,151	193.7%
Water Waste Pollution Abatement Bond	\$1,300,000	\$1,300,000	
Educational Excellence Trust Fund	\$39,301,235	\$36,021,088	9.1%
Economic Development Incentive Fund	\$0	\$2,193,344	
College Saving Bond Fund	\$0	\$0	
Educational Adequacy Fund	\$3,450,427	\$3,184,325	8.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
AR Econ Dev-Incentive Prgm	\$0	\$0	
Individual Income Tax Refunds	\$22,995,349	\$10,953,303	109.9%
NET AVAILABLE FOR DISTRIBUTION	\$553,289,068	\$541,959,099	2.1%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>July 2023</u>	<u>July 2022</u>	<u>Percent Change</u>	<u>One Month 2023 - 2024</u>	<u>One Month 2022 - 2023</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$288,225,017.65	\$277,225,420.18	4.0%	\$288,225,017.65	\$277,225,420.18	4.0%
<u>Income Taxes</u>						
Corporation - Final Payments	\$14,073,942.51	\$7,920,442.89	77.7%	\$14,073,942.51	\$7,920,442.89	77.7%
Corporation - Estimates	\$27,137,549.25	\$27,942,180.58	-2.9%	\$27,137,549.25	\$27,942,180.58	-2.9%
Individual - Final Payments	\$11,901,321.02	\$14,951,176.29	-20.4%	\$11,901,321.02	\$14,951,176.29	-20.4%
Individual - Withholding - Monthly	\$249,134,056.94	\$230,620,703.55	8.0%	\$249,134,056.94	\$230,620,703.55	8.0%
Individual - Estimates	\$5,711,969.51	\$7,065,202.27	-19.2%	\$5,711,969.51	\$7,065,202.27	-19.2%
Total Income Taxes	<u>\$307,958,839.23</u>	<u>\$288,499,705.58</u>	6.7%	<u>\$307,958,839.23</u>	<u>\$288,499,705.58</u>	6.7%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$10,317,269.76	\$11,841,821.50	-12.9%	\$10,317,269.76	\$11,841,821.50	-12.9%
Cigarette Permits						
Cigar and Tobacco Taxes	\$6,464,841.41	\$6,599,228.53	-2.0%	\$6,464,841.41	\$6,599,228.53	-2.0%
Cigarette Paper Tax	\$77,492.32	\$80,138.27	-3.3%	\$77,492.32	\$80,138.27	-3.3%
Total Cigarette and Tobacco Taxes	<u>\$16,859,603.49</u>	<u>\$18,521,188.30</u>	-9.0%	<u>\$16,859,603.49</u>	<u>\$18,521,188.30</u>	-9.0%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,044,668.30	\$1,086,218.34	-3.8%	\$1,044,668.30	\$1,086,218.34	-3.8%
Liquor Permits	\$902,050.00	\$744,050.00	21.2%	\$902,050.00	\$744,050.00	21.2%
Retail Beer Tax	\$1,568,465.64	\$1,570,488.51	-0.1%	\$1,568,465.64	\$1,570,488.51	-0.1%
Beer Permits	\$270,267.50	\$183,012.50	47.7%	\$270,267.50	\$183,012.50	47.7%
Wine Distribution Tax	\$262,133.00	\$325,845.85	-19.6%	\$262,133.00	\$325,845.85	-19.6%
Small Winery Tax	\$11,675.42	\$10,124.73	15.3%	\$11,675.42	\$10,124.73	15.3%
Wine Permits	\$93,450.00	\$63,862.50	46.3%	\$93,450.00	\$63,862.50	46.3%
Liquor Enforcement Tax	\$39,760.18	\$41,024.45	-3.1%	\$39,760.18	\$41,024.45	-3.1%
Wine Distribution Enforcement Tax	\$6,876.00	\$7,815.67	-12.0%	\$6,876.00	\$7,815.67	-12.0%
Winery Enforcement Tax	\$321.45	\$263.21	22.1%	\$321.45	\$263.21	22.1%
Beer Enforcement Tax	\$35,073.04	\$35,310.37	-0.7%	\$35,073.04	\$35,310.37	-0.7%
ABC Permit Violations	\$15,700.00	\$16,025.00	-2.0%	\$15,700.00	\$16,025.00	-2.0%
Light Wine Enforcement Tax	\$780.00	\$1,061.16	-26.5%	\$780.00	\$1,061.16	-26.5%
Light Wine Tax	\$8,344.90	\$11,039.89	-24.4%	\$8,344.90	\$11,039.89	-24.4%
Light Liquor Tax	\$114,067.00	\$101,886.00	12.0%	\$114,067.00	\$101,886.00	12.0%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits	\$1,100.00	\$550.00	100.0%	\$1,100.00	\$550.00	100.0%
Total Alcoholic Beverage Taxes	<u>\$4,374,732.43</u>	<u>\$4,198,578.18</u>	4.2%	<u>\$4,374,732.43</u>	<u>\$4,198,578.18</u>	4.2%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>July 2023</u>	<u>July 2022</u>	<u>Percent Change</u>	<u>One Month 2023 - 2024</u>	<u>One Month 2022 - 2023</u>	<u>Percent Change</u>
Racing Taxes						
Dog Racing	\$32,684.50	\$31,681.07	3.2%	\$32,684.50	\$31,681.07	3.2%
Horse Racing	\$47,588.82	\$27,500.21	73.0%	\$47,588.82	\$27,500.21	73.0%
Electronic Games License Fee						
Electronic Games Privilege Fee						
Casino License Fee						
Casino Gaming Tax	\$5,921,615.30	\$4,800,853.50	23.3%	\$5,921,615.30	\$4,800,853.50	23.3%
Total Racing Taxes	<u>\$6,001,888.62</u>	<u>\$4,860,034.78</u>	<u>23.5%</u>	<u>\$6,001,888.62</u>	<u>\$4,860,034.78</u>	<u>23.5%</u>
<u>Severance Tax - 3/4</u>	\$902,701.87	\$1,441,135.87	-37.4%	\$902,701.87	\$1,441,135.87	-37.4%
<u>Natural Gas Severance Tax</u>	\$675,000.00	\$675,000.00		\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>	\$1,804,362.69	\$2,283,678.54	-21.0%	\$1,804,362.69	\$2,283,678.54	-21.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$13,609.00	\$121,288.31	-88.8%	\$13,609.00	\$121,288.31	-88.8%
<u>DWI Reinstatement Fee</u>	\$8,997.65	\$8,228.05	9.4%	\$8,997.65	\$8,228.05	9.4%
<u>DUI Reinstatement Fee</u>	\$273.00	\$300.00	-9.0%	\$273.00	\$300.00	-9.0%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$1,060,608.11	\$1,053,299.28	0.7%	\$1,060,608.11	\$1,053,299.28	0.7%
<u>Car Wash Fees</u>	\$89,447.12	\$73,594.40	21.5%	\$89,447.12	\$73,594.40	21.5%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	\$56,168.20	\$113,331.09	-50.4%	\$56,168.20	\$113,331.09	-50.4%
Bingo Registration	\$2,940.00	\$2,994.49	-1.8%	\$2,940.00	\$2,994.49	-1.8%
Bingo Gross Receipts	\$12,852.20	\$12,553.20	2.4%	\$12,852.20	\$12,553.20	2.4%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medcaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$71,960.40</u>	<u>\$128,878.78</u>	<u>-44.2%</u>	<u>\$71,960.40</u>	<u>\$128,878.78</u>	<u>-44.2%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$628,047,041.26</u>	<u>\$599,090,330.25</u>	<u>4.8%</u>	<u>\$628,047,041.26</u>	<u>\$599,090,330.25</u>	<u>4.8%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$617,689.14			\$617,689.14		
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$242,541.01	\$998,538.72	-75.7%	\$242,541.01	\$998,538.72	-75.7%

	<u>July 2023</u>	<u>July 2022</u>	<u>Percent Change</u>	<u>One Month 2023 - 2024</u>	<u>One Month 2022 - 2023</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax	\$505.00			\$505.00		
State Auditor						
Unclaimed Property 2	\$15,748,601.23	\$16,201,203.14	-2.8%	\$15,748,601.23	\$16,201,203.14	-2.8%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$20,115.69	\$17,794.33	13.0%	\$20,115.69	\$17,794.33	13.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,832.75	\$6,632.70	3.0%	\$6,832.75	\$6,632.70	3.0%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$391,828.90	\$501,406.27	-21.9%	\$391,828.90	\$501,406.27	-21.9%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$34,715.03	\$43,955.54	-21.0%	\$34,715.03	\$43,955.54	-21.0%
Health Department						
Pet Store Registration Fee		\$200.00	-100.0%		\$200.00	-100.0%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee		\$3,480.00	-100.0%		\$3,480.00	-100.0%
Department of Finance & Administration						
Miscellaneous License-Temp	(\$9,822.77)	\$40,770.06	-124.1%	(\$9,822.77)	\$40,770.06	-124.1%
Multi Tax Holding Account	\$184,010.28	\$4,878.74	3,671.7%	\$184,010.28	\$4,878.74	3,671.7%
Oil and Gas Commission						
Oil & Gas Fees		\$127,272.74	-100.0%		\$127,272.74	-100.0%
<u>TOTAL GENERAL REVENUES</u>	<u>\$645,284,057.52</u>	<u>\$617,036,462.49</u>	<u>4.6%</u>	<u>\$645,284,057.52</u>	<u>\$617,036,462.49</u>	<u>4.6%</u>

	<u>July 2023</u>	<u>July 2022</u>	<u>Percent Change</u>	<u>One Month 2023 - 2024</u>	<u>One Month 2022 - 2023</u>	<u>Percent Change</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$124,132.73	\$126,981.63	-2.2%	\$124,132.73	\$126,981.63	-2.2%
Gross Receipt Tax Permit	\$33,234.89	\$30,866.00	7.7%	\$33,234.89	\$30,866.00	7.7%
Liability Insurance Reinstatement Fee	\$20.00			\$20.00		
Special License Plate Fee	\$325,525.65	\$335,688.19	-3.0%	\$325,525.65	\$335,688.19	-3.0%
Special Drivers License-Act 311 of '73	\$50,669.43	\$64,862.74	-21.9%	\$50,669.43	\$64,862.74	-21.9%
Validation Decal Fee-Act 974 of '97	\$238,865.73	\$259,615.15	-8.0%	\$238,865.73	\$259,615.15	-8.0%
DWI Reinstatement Fee Act 802 of '95	\$29,692.25	\$27,152.61	9.4%	\$29,692.25	\$27,152.61	9.4%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99		\$834.00	-100.0%		\$834.00	-100.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$802,140.68</u>	<u>\$846,000.32</u>	<u>-5.2%</u>	<u>\$802,140.68</u>	<u>\$846,000.32</u>	<u>-5.2%</u>
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$39,798.00	\$57,123.00	-30.3%	\$39,798.00	\$57,123.00	-30.3%
Motor Vehicle Licenses	\$13,295,186.59	\$13,507,475.10	-1.6%	\$13,295,186.59	\$13,507,475.10	-1.6%
Motor Fuels Tax	\$35,334,748.91	\$35,374,090.93	-0.1%	\$35,334,748.91	\$35,374,090.93	-0.1%
Motor Fuels Tax-Act 437 of '79	\$1,882,524.23	\$1,886,595.39	-0.2%	\$1,882,524.23	\$1,886,595.39	-0.2%
Motor Fuels Tax Increase of '73	\$1,882,524.23	\$1,886,595.39	-0.2%	\$1,882,524.23	\$1,886,595.39	-0.2%
Motor Fuel Interstate Users	\$609,517.94	\$1,724,050.42	-64.6%	\$609,517.94	\$1,724,050.42	-64.6%
Cotton Trailer Registration Permit	\$732.00	\$975.00	-24.9%	\$732.00	\$975.00	-24.9%
Electric/Hybrid Vehicle Registration Fee	\$249,485.56	\$218,825.04	14.0%	\$249,485.56	\$218,825.04	14.0%
Driver Search Fees-Act 1067 of '79	\$748,110.00	\$1,379,758.94	-45.8%	\$748,110.00	\$1,379,758.94	-45.8%
Unified Carrier Fees-Act 232 of '07						
Natural Gas Severance	\$407,954.68	\$7,704,197.46	-94.7%	\$407,954.68	\$7,704,197.46	-94.7%
Motor Fuel Wholesale Tax	\$4,104,915.92	\$3,872,732.06	6.0%	\$4,104,915.92	\$3,872,732.06	6.0%
Distillate Spec Fuel Wholesale Tax	\$3,374,319.56	\$3,284,902.28	2.7%	\$3,374,319.56	\$3,284,902.28	2.7%
Total Highway and Transportation Department	<u>\$61,929,817.62</u>	<u>\$70,897,321.01</u>	<u>-12.6%</u>	<u>\$61,929,817.62</u>	<u>\$70,897,321.01</u>	<u>-12.6%</u>
<u>State Police</u>						
Intransit Fees						
Commercial Drivers Lic. Test	\$52,336.00	\$52,519.00	-0.3%	\$52,336.00	\$52,519.00	-0.3%
Liability Insurance Fine	\$750.00	\$725.00	3.4%	\$750.00	\$725.00	3.4%
Driver's License Inc. Act 1500/2001	\$131,220.97	\$130,322.21	0.7%	\$131,220.97	\$130,322.21	0.7%
Drive Out License	\$164.00	\$116.00	41.4%	\$164.00	\$116.00	41.4%
Driver Test Fee						
Addl Driver Search Fees-Act 586 of 2019	\$143,779.50	\$266,530.24	-46.1%	\$143,779.50	\$266,530.24	-46.1%
DWI reinstate./Duplicate Act 1001/2003						
VIN Inspection Fee Act 1329/2003	\$32,988.40	\$9,721.44	239.3%	\$32,988.40	\$9,721.44	239.3%
Total State Police	<u>\$361,238.87</u>	<u>\$459,933.89</u>	<u>-21.5%</u>	<u>\$361,238.87</u>	<u>\$459,933.89</u>	<u>-21.5%</u>

	July 2023	July 2022	Percent Change	One Month 2023 - 2024	One Month 2022 - 2023	Percent Change
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,048.42	\$10,932.90	-8.1%	\$10,048.42	\$10,932.90	-8.1%
Forestry Commission						
Timber Severance	\$350,346.97	\$359,483.16	-2.5%	\$350,346.97	\$359,483.16	-2.5%
Boating Safety						
Motor Boat Registration	\$123,749.67	\$116,414.64	6.3%	\$123,749.67	\$116,414.64	6.3%
County Aid						
Severance Tax - 1/4	\$323,330.15	\$489,178.69	-33.9%	\$323,330.15	\$489,178.69	-33.9%
Real Estate Transfer - Act 754 of '83	\$37,946.02	\$91,206.99	-58.4%	\$37,946.02	\$91,206.99	-58.4%
Add.Severance.Tax-Act 761 of '83	\$95,874.87	\$96,108.23	-0.2%	\$95,874.87	\$96,108.23	-0.2%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$1,059,581.08	\$1,266,513.59	-16.3%	\$1,059,581.08	\$1,266,513.59	-16.3%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days		\$2,838.48	-100.0%		\$2,838.48	-100.0%
Racing Commission						
Electronic Gaming Application Fees						
Soybean Board						
Soybean Tax - State	\$43,092.47	\$33,227.42	29.7%	\$43,092.47	\$33,227.42	29.7%
Soybean Tax - National	\$40,450.34	\$30,790.16	31.4%	\$40,450.34	\$30,790.16	31.4%
Oil Museum						
Severance Tax - Oil & Brine	\$5,327.25	\$4,803.07	10.9%	\$5,327.25	\$4,803.07	10.9%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83	\$108,359.14	\$108,359.13	0.0%	\$108,359.14	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$7,571.94	\$6,492.76	16.6%	\$7,571.94	\$6,492.76	16.6%
Ark. Beef Council						
Beef Council - State	\$42,594.25	\$32,392.29	31.5%	\$42,594.25	\$32,392.29	31.5%
Beef Council - National	\$42,594.25	\$32,392.29	31.5%	\$42,594.25	\$32,392.29	31.5%

	July 2023	July 2022	Percent Change	One Month 2023 - 2024	One Month 2022 - 2023	Percent Change
Wheat Board						
Wheat Tax	\$73,502.74	\$45,751.87	60.7%	\$73,502.74	\$45,751.87	60.7%
Rice Board						
Rice Tax	\$124,923.81	\$146,416.16	-14.7%	\$124,923.81	\$146,416.16	-14.7%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,206,875.88	\$4,059,931.04	-21.0%	\$3,206,875.88	\$4,059,931.04	-21.0%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$400,859.48	\$507,491.38	-21.0%	\$400,859.48	\$507,491.38	-21.0%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$400,859.48	\$507,491.38	-21.0%	\$400,859.48	\$507,491.38	-21.0%
Public Health						
DWI Reinstatement Fee 802/95	\$6,298.35	\$5,759.65	9.4%	\$6,298.35	\$5,759.65	9.4%
DUI Reinstatement Fee 863/93	\$182.00	\$200.00	-9.0%	\$182.00	\$200.00	-9.0%
Amusement Machines	\$19,612.18	\$7,257.50	170.2%	\$19,612.18	\$7,257.50	170.2%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$59,759.00	\$47,717.31	25.2%	\$59,759.00	\$47,717.31	25.2%
Petroleum Storage Tank						
Environmental Assurance Fee	\$679,245.49	\$685,062.77	-0.8%	\$679,245.49	\$685,062.77	-0.8%
Commercial Drivers License						
Driver's Search Fee	\$211,178.00	\$386,778.82	-45.4%	\$211,178.00	\$386,778.82	-45.4%
Commercial Drivers License Fee	\$62,822.87	\$65,425.00	-4.0%	\$62,822.87	\$65,425.00	-4.0%
CDL Fund - Expedited Title Fee	\$150,767.58	\$175,655.93	-14.2%	\$150,767.58	\$175,655.93	-14.2%
CDL Fund - Title Application Fee	\$3,135.88	\$2,431.50	29.0%	\$3,135.88	\$2,431.50	29.0%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

	July 2023	July 2022	Percent Change	One Month 2023 - 2024	One Month 2022 - 2023	Percent Change
Swine Testing						
Swine Testing Fee	\$2,464.00			\$2,464.00		
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,857.73	\$37,641.96	0.6%	\$37,857.73	\$37,641.96	0.6%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,850,456.95	\$8,639,239.07	2.4%	\$8,850,456.95	\$8,639,239.07	2.4%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$23,423.68	\$20,991.20	11.6%	\$23,423.68	\$20,991.20	11.6%
Catfish Promotion Board						
Catfish Feed Assessment	\$2,838.25	\$2,942.24	-3.5%	\$2,838.25	\$2,942.24	-3.5%
Game Protection						
Fines & Interest	\$83,424.61	\$86,344.25	-3.4%	\$83,424.61	\$86,344.25	-3.4%
Public School						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$70,870.60	\$77,208.55	-8.2%	\$70,870.60	\$77,208.55	-8.2%
Breast Cancer/Komen License Plate	\$13,928.67	\$16,433.39	-15.2%	\$13,928.67	\$16,433.39	-15.2%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$253,270.33	\$275,967.23	-8.2%	\$253,270.33	\$275,967.23	-8.2%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$154,995.48	\$174,305.05	-11.1%	\$154,995.48	\$174,305.05	-11.1%
UAMS						
Additional Tobacco Tax	\$31,209.42	\$34,020.22	-8.3%	\$31,209.42	\$34,020.22	-8.3%

	<u>July 2023</u>	<u>July 2022</u>	<u>Percent Change</u>	<u>One Month 2023 - 2024</u>	<u>One Month 2022 - 2023</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$31,422,954.88	\$30,185,227.62	4.1%	\$31,422,954.88	\$30,185,227.62	4.1%
Dyed Diesel Tax - 87/07	\$118,028.08	\$116,855.30	1.0%	\$118,028.08	\$116,855.30	1.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$55,009,572.58	\$52,876,210.48	4.0%	\$55,009,572.58	\$52,876,210.48	4.0%
Dyed Diesel Tax - 87/07	\$206,896.34	\$204,840.41	1.0%	\$206,896.34	\$204,840.41	1.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$11,101.83	\$12,182.49	-8.9%	\$11,101.83	\$12,182.49	-8.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$167,107,380.16</u>	<u>\$174,318,168.79</u>	<u>-4.1%</u>	<u>\$167,107,380.16</u>	<u>\$174,318,168.79</u>	<u>-4.1%</u>