

ARKANSAS REVENUE REPORT

August 2023

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

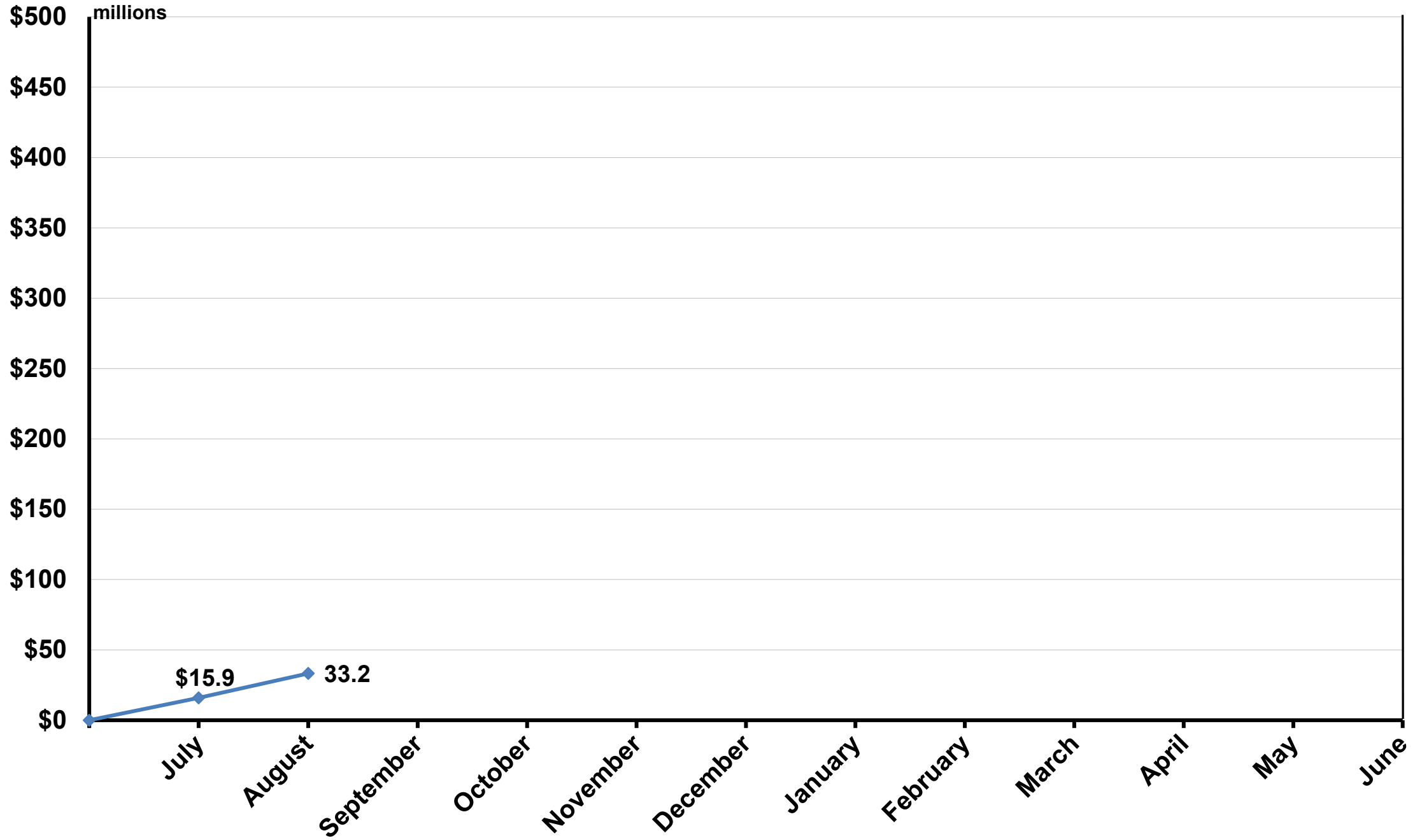
COMPARISON OF THE FIRST TWO MONTHS OF THE 2023-2024 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF THE 2022-2023 FISCAL YEAR

State Fiscal Year is July 1, 2023 through June 30, 2024

Collections of Gross General Revenues year-to-date of approximately \$1,256.6 million have increased \$26.0 million, or 2.1% above the \$1,230.59 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$1,070.9 million decreased \$13.1 million, or 1.2% from the \$1,084.0 million available for distribution in August 2022.

	2022-2023	2021-2022	Change
GROSS GENERAL REVENUES	\$1,264,023,534	\$1,232,664,209	2.5%
Less Claims & Taxes Erroneously Paid	\$32,617	\$15,709	
Uncollected Checks	\$394,153	\$302,332	
EFT Reversals	\$7,043,738	\$1,754,981	
ADJUSTED GENERAL REVENUES	\$1,256,553,026	\$1,230,591,186	2.1%
Less State Central Services Fund	\$26,387,614	\$25,842,415	2.1%
Constitutional Officers' Fund	\$12,565,530	\$12,305,912	2.1%
City-County Tourist Facilities	\$221,977	\$221,977	
Corporate Income Tax Refunds	\$13,749,335	\$2,062,672	566.6%
Water Waste Pollution Abatement Bond	\$2,600,000	\$2,600,000	
Educational Excellence Trust Fund	\$78,062,470	\$72,042,175	8.4%
Economic Development Incentive Fund	\$594,046	\$4,878,182	-87.8%
College Saving Bond Fund	\$0	\$0	
Educational Adequacy Fund	\$6,900,855	\$6,368,651	8.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$44,538,126	\$20,255,258	119.9%
NET AVAILABLE FOR DISTRIBUTION	\$1,070,933,074	\$1,084,013,945	-1.2%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>August 2023</u>	<u>August 2022</u>	<u>Percent Change</u>	<u>Two Months 2023 - 2024</u>	<u>Two Months 2022 - 2023</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$297,935,023.60	\$292,949,343.42	1.7%	\$586,160,041.25	\$570,174,763.60	2.8%
<u>Income Taxes</u>						
Corporation - Final Payments	\$17,207,206.79	\$4,696,911.54	266.4%	\$31,281,149.30	\$12,617,354.43	147.9%
Corporation - Estimates	\$7,190,891.08	\$2,827,069.24	154.4%	\$34,328,440.33	\$30,769,249.82	11.6%
Individual - Final Payments	\$24,189,838.47	\$17,409,939.80	38.9%	\$36,091,159.49	\$32,361,116.09	11.5%
Individual - Withholding - Monthly	\$214,718,427.82	\$239,851,530.96	-10.5%	\$463,852,484.76	\$470,472,234.51	-1.4%
Individual - Estimates	\$6,960,698.42	\$7,780,198.13	-10.5%	\$12,672,667.93	\$14,845,400.40	-14.6%
Total Income Taxes	<u>\$270,267,062.58</u>	<u>\$272,565,649.67</u>	-0.8%	<u>\$578,225,901.81</u>	<u>\$561,065,355.25</u>	3.1%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$11,170,986.66	\$11,844,586.17	-5.7%	\$21,488,256.42	\$23,686,407.67	-9.3%
Cigar and Tobacco Taxes	\$5,809,430.92	\$5,434,912.31	6.9%	\$12,274,272.33	\$12,034,140.84	2.0%
Cigarette Paper Tax	\$56,292.97	\$66,894.73	-15.8%	\$133,785.29	\$147,033.00	-9.0%
Total Cigarette and Tobacco Taxes	<u>\$17,036,710.55</u>	<u>\$17,346,393.21</u>	-1.8%	<u>\$33,896,314.04</u>	<u>\$35,867,581.51</u>	-5.5%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$814,410.71	\$925,520.79	-12.0%	\$1,859,079.01	\$2,011,739.13	-7.6%
Liquor Permits	\$115,255.00	\$77,075.00	49.5%	\$1,017,305.00	\$821,125.00	23.9%
Retail Beer Tax	\$1,506,932.67	\$1,639,943.00	-8.1%	\$3,075,398.31	\$3,210,431.51	-4.2%
Beer Permits	\$32,707.50	\$35,132.50	-6.9%	\$302,975.00	\$218,145.00	38.9%
Wine Distribution Tax	\$205,536.15	\$231,811.63	-11.3%	\$467,669.15	\$557,657.48	-16.1%
Small Winery Tax	\$10,646.00	\$8,953.68	18.9%	\$22,321.42	\$19,078.41	17.0%
Wine Permits	\$10,150.00	\$9,950.00	2.0%	\$103,600.00	\$73,812.50	40.4%
Liquor Enforcement Tax	\$32,882.96	\$35,965.06	-8.6%	\$72,643.14	\$76,989.51	-5.6%
Wine Distribution Enforcement Tax	\$5,155.36	\$5,794.00	-11.0%	\$12,031.36	\$13,609.67	-11.6%
Winery Enforcement Tax	\$296.00	\$247.02	19.8%	\$617.45	\$510.23	21.0%
Beer Enforcement Tax	\$33,270.78	\$36,857.97	-9.7%	\$68,343.82	\$72,168.34	-5.3%
ABC Permit Violations	\$6,900.00	\$49,875.00	-86.2%	\$22,600.00	\$65,900.00	-65.7%
Light Wine Enforcement Tax	\$582.00	\$678.99	-14.3%	\$1,362.00	\$1,740.15	-21.7%
Light Wine Tax	\$5,125.00	\$7,330.88	-30.1%	\$13,469.90	\$18,370.77	-26.7%
Light Liquor Tax	\$129,520.86	\$117,093.00	10.6%	\$243,587.86	\$218,979.00	11.2%
Hard Cider Permits	\$0.00	\$50.00	-100.0%	\$1,100.00	\$600.00	83.3%
Total Alcoholic Beverage Taxes	<u>\$2,909,370.99</u>	<u>\$3,182,278.52</u>	-8.6%	<u>\$7,284,103.42</u>	<u>\$7,380,856.70</u>	-1.3%
<u>Racing Taxes</u>						
Dog Racing	\$25,554.81	\$63,951.52	-60.0%	\$58,239.31	\$95,632.59	-39.1%
Horse Racing	\$47,007.74	\$91,930.31	-48.9%	\$94,596.56	\$119,430.52	-20.8%
Casino Gaming Tax	\$4,222,656.90	\$3,860,858.15	9.4%	\$10,144,272.20	\$8,661,711.65	17.1%
Total Racing Taxes	<u>\$4,295,219.45</u>	<u>\$4,016,739.98</u>	6.9%	<u>\$10,297,108.07</u>	<u>\$8,876,774.76</u>	16.0%
<u>Severance Tax - 3/4</u>	\$838,739.23	\$1,197,904.87	-30.0%	\$1,741,441.10	\$2,639,040.74	-34.0%
<u>Natural Gas Severance Tax</u>	\$0.00	\$0.00		\$675,000.00	\$675,000.00	

	<u>August 2023</u>	<u>August 2022</u>	<u>Percent Change</u>	<u>Two Months 2023 - 2024</u>	<u>Two Months 2022 - 2023</u>	<u>Percent Change</u>
<u>Real Estate Transfer Tax</u>	\$803,425.63	\$324,109.78	147.9%	\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$139,350.00	\$30,265.85	360.4%	\$152,959.00	\$151,554.16	0.9%
<u>DWI Reinstatement Fee</u>	\$8,461.54	\$7,963.10	6.3%	\$17,459.19	\$16,191.15	7.8%
<u>DUI Reinstatement Fee</u>	\$537.00	\$573.00	-6.3%	\$810.00	\$873.00	-7.2%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$915,626.74	\$1,149,362.33	-20.3%	\$1,976,234.85	\$2,202,661.61	-10.3%
<u>Car Wash Fees</u>	\$119,296.73	\$66,202.49	80.2%	\$208,743.85	\$139,796.89	49.3%
<u>Miscellaneous Taxes</u>						
Amusement Machine	\$0.00	\$0.00		\$0.00	\$0.00	
Vending Machine Decal	\$6,392.88	\$75,434.44	-91.5%	\$62,561.08	\$188,765.53	-66.9%
Bingo Registration	\$1,980.00	\$1,455.00	36.1%	\$4,920.00	\$4,449.49	10.6%
Bingo Gross Receipts	\$11,195.76	\$10,138.55	10.4%	\$24,047.96	\$22,691.75	6.0%
Total Miscellaneous Taxes	<u>\$19,568.64</u>	<u>\$87,027.99</u>	<u>-77.5%</u>	<u>\$91,529.04</u>	<u>\$215,906.77</u>	<u>-57.6%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$595,288,392.68</u>	<u>\$592,923,814.21</u>	<u>0.4%</u>	<u>\$1,223,335,433.94</u>	<u>\$1,192,014,144.46</u>	<u>2.6%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$1,152,506.31	\$1,677,701.06	-31.3%	\$1,770,195.45	\$1,677,701.06	5.5%
<u>Insurance Department</u>						
Premium Tax	\$21,769,193.55	\$20,170,153.58	7.9%	\$22,011,734.56	\$21,168,692.30	4.0%
Labor Department						
Employment Agency Tax	\$0.00	\$0.00		\$505.00	\$0.00	
State Auditor						
Unclaimed Property 2	\$0.00	\$0.00		\$15,748,601.23	\$16,201,203.14	-2.8%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$19,327.03	\$21,872.94	-11.6%	\$39,442.72	\$39,667.27	-0.6%
Large Truck Speeding Fine	\$6,062.45	\$2,268.14	167.3%	\$12,895.20	\$8,900.84	44.9%
State Securities Department						
Securities Fees (200 NF)	\$491,574.29	\$573,769.05	-14.3%	\$883,403.19	\$1,075,175.32	-17.8%
Commissioner of State Lands						
Mineral Royalties & Leases	\$29,900.04	\$17,762.36	68.3%	\$64,615.07	\$61,717.90	4.7%
Health Department						
Pet Store Registration Fee	\$0.00	\$0.00		\$0.00	\$200.00	-100.0%
Attorney General						
Professional Fund Raiser Fee	\$0.00	\$4,310.00	-100.0%	\$0.00	\$7,790.00	-100.0%

	<u>August 2023</u>	<u>August 2022</u>	<u>Percent Change</u>	<u>Two Months 2023 - 2024</u>	<u>Two Months 2022 - 2023</u>	<u>Percent Change</u>
Department of Finance & Administration						
Miscellaneous License-Temp	\$40,153.55	\$47,920.30	-16.2%	\$30,330.78	\$88,690.36	-65.8%
Multi Tax Holding Account	(\$57,633.55)	\$1,489.76	-3,968.6%	\$126,376.73	\$6,368.50	1,884.4%
Oil and Gas Commission						
Oil & Gas Fees	\$0.00	\$186,684.62	-100.0%	\$0.00	\$313,957.36	-100.0%
<u>TOTAL GENERAL REVENUES</u>	<u>\$618,739,476.35</u>	<u>\$615,627,746.02</u>	<u>0.5%</u>	<u>\$1,264,023,533.87</u>	<u>\$1,232,664,208.51</u>	<u>2.5%</u>
	<u>August 2023</u>	<u>August 2022</u>	<u>Percent Change</u>	<u>Two Months 2023 - 2024</u>	<u>Two Months 2022 - 2023</u>	<u>Percent Change</u>
<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$144,004.15	\$143,205.43	0.6%	\$268,136.88	\$270,187.06	-0.8%
Gross Receipt Tax Permit	\$38,935.00	\$37,050.25	5.1%	\$72,169.89	\$67,916.25	6.3%
Liability Insurance Reinstatement Fee	\$0.00	\$20.00	-100.0%	\$20.00	\$20.00	
Special License Plate Fee	\$378,391.65	\$368,398.69	2.7%	\$703,917.30	\$704,086.88	0.0%
Special Drivers License-Act 311 of '73	\$68,036.49	\$71,991.85	-5.5%	\$118,705.92	\$136,854.59	-13.3%
Validation Decal Fee-Act 974 of '97	\$270,730.38	\$280,581.68	-3.5%	\$509,596.11	\$540,196.83	-5.7%
DWI Reinstatement Fee Act 802 of '95	\$27,923.02	\$26,278.23	6.3%	\$57,615.27	\$53,430.84	7.8%
Rental Car Search Act 1359 of '99	\$0.00	\$215.00	-100.0%	\$0.00	\$1,049.00	-100.0%
Total State Central Services	<u>\$928,020.69</u>	<u>\$927,741.13</u>	<u>0.0%</u>	<u>\$1,730,161.37</u>	<u>\$1,773,741.45</u>	<u>-2.5%</u>
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$66,792.00	\$28,479.00	134.5%	\$106,590.00	\$85,602.00	24.5%
Motor Vehicle Licenses	\$15,378,466.59	\$11,027,598.86	39.5%	\$28,673,653.18	\$24,535,073.96	16.9%
Motor Fuels Tax	\$37,289,166.85	\$37,478,381.03	-0.5%	\$72,623,915.76	\$72,852,471.96	-0.3%
Motor Fuels Tax-Act 437 of '79	\$1,987,598.62	\$1,994,038.45	-0.3%	\$3,870,122.85	\$3,880,633.84	-0.3%
Motor Fuels Tax Increase of '73	\$1,987,598.62	\$1,994,038.45	-0.3%	\$3,870,122.85	\$3,880,633.84	-0.3%
Motor Fuel Interstate Users	\$887,254.97	\$627,176.97	41.5%	\$1,496,772.91	\$2,351,227.39	-36.3%
Cotton Trailer Registration Permit	\$3,941.00	\$4,799.13	-17.9%	\$4,673.00	\$5,774.13	-19.1%
Electric/Hybrid Vehicle Registration Fee	\$286,025.54	\$226,213.85	26.4%	\$535,511.10	\$445,038.89	20.3%
Driver Search Fees-Act 1067 of '79	\$695,208.00	\$662,869.06	4.9%	\$1,443,318.00	\$2,042,628.00	-29.3%
Natural Gas Severance	\$1,094,199.11	\$8,814,747.43	-87.6%	\$1,502,153.79	\$16,518,944.89	-90.9%
Motor Fuel Wholesale Tax	\$4,395,073.64	\$4,402,425.65	-0.2%	\$8,499,989.56	\$8,275,157.71	2.7%
Distillate Spec Fuel Wholesale Tax	<u>\$3,447,600.10</u>	<u>\$4,011,621.92</u>	<u>-14.1%</u>	<u>\$6,821,919.66</u>	<u>\$7,296,524.20</u>	<u>-6.5%</u>
Total Highway and Transportation Department	<u>\$67,518,925.04</u>	<u>\$71,272,389.80</u>	<u>-5.3%</u>	<u>\$129,448,742.66</u>	<u>\$142,169,710.81</u>	<u>-8.9%</u>
<u>State Police</u>						
Intransit Fees	\$0.00	\$0.00		\$0.00	\$0.00	
Commercial Drivers Lic. Test	\$55,503.00	\$61,401.00	-9.6%	\$107,839.00	\$113,920.00	-5.3%
Liability Insurance Fine	\$575.00	\$475.00	21.1%	\$1,325.00	\$1,200.00	10.4%
Driver's License Inc. Act 1500/2001	\$154,435.35	\$149,622.58	3.2%	\$285,656.32	\$279,944.79	2.0%

	<u>August 2023</u>	<u>August 2022</u>	<u>Percent Change</u>	<u>Two Months 2023 - 2024</u>	<u>Two Months 2022 - 2023</u>	<u>Percent Change</u>
Drive Out License	\$176.00	\$82.00	114.6%	\$340.00	\$198.00	71.7%
Addl Driver Search Fees-Act 586 of 2019	\$135,427.50	\$130,903.76	3.5%	\$279,207.00	\$397,434.00	-29.7%
VIN Inspection Fee Act 1329/2003	\$51,282.97	\$10,890.26	370.9%	\$84,271.37	\$20,611.70	308.9%
Total State Police	\$397,399.82	\$353,374.60	12.5%	\$758,638.69	\$813,308.49	-6.7%
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,011.93	\$10,081.22	-0.7%	\$20,060.35	\$21,014.12	-4.5%
Forestry Commission						
Timber Severance	\$298,540.09	\$364,226.14	-18.0%	\$648,887.06	\$723,709.30	-10.3%
Boating Safety						
Motor Boat Registration	\$94,403.82	\$84,903.40	11.2%	\$218,153.49	\$201,318.04	8.4%
County Aid						
Severance Tax - 1/4	\$307,633.41	\$428,240.86	-28.2%	\$630,963.56	\$917,419.55	-31.2%
Real Estate Transfer - Act 754 of '83	\$178,042.23	\$246,486.77	-27.8%	\$215,988.25	\$337,693.76	-36.0%
Add.Severance.Tax-Act 761 of '83	\$90,646.29	\$90,442.24	0.2%	\$186,521.16	\$186,550.47	0.0%
Aeronautics Department						
Aviation Sales Tax	\$1,340,528.97	\$989,994.29	35.4%	\$2,400,110.05	\$2,256,507.88	6.4%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$0.00	\$0.00		\$0.00	\$2,838.48	-100.0%
Soybean Board						
Soybean Tax - State	\$32,343.90	\$19,354.08	67.1%	\$75,436.37	\$52,581.50	43.5%
Soybean Tax - National	\$32,343.89	\$19,354.08	67.1%	\$72,794.23	\$50,144.24	45.2%
Oil Museum						
Severance Tax - Oil & Brine	\$4,531.24	\$5,551.13	-18.4%	\$9,858.49	\$10,354.20	-4.8%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83	\$16,391.87	\$0.00		\$124,751.01	\$108,359.13	15.1%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$6,300.00	\$8,223.06	-23.4%	\$13,871.94	\$14,715.82	-5.7%
Ark. Beef Council						
Beef Council - State	\$33,726.15	\$42,811.82	-21.2%	\$76,320.40	\$75,204.11	1.5%
Beef Council - National	\$33,726.15	\$42,811.80	-21.2%	\$76,320.40	\$75,204.09	1.5%
Wheat Board						
Wheat Tax	\$20,617.21	\$31,460.05	-34.5%	\$94,119.95	\$77,211.92	21.9%
Rice Board						
Rice Tax	\$108,320.79	\$130,764.44	-17.2%	\$233,244.60	\$277,180.60	-15.9%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,241,043.66	\$3,943,788.64	-17.8%	\$6,447,919.54	\$8,003,719.68	-19.4%

	<u>August 2023</u>	<u>August 2022</u>	<u>Percent Change</u>	<u>Two Months 2023 - 2024</u>	<u>Two Months 2022 - 2023</u>	<u>Percent Change</u>
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$405,130.42	\$492,973.58	-17.8%	\$805,989.90	\$1,000,464.96	-19.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$405,130.42	\$492,973.58	-17.8%	\$805,989.90	\$1,000,464.96	-19.4%
Public Health						
DWI Reinstatement Fee 802/95	\$5,923.06	\$5,574.17	6.3%	\$12,221.41	\$11,333.82	7.8%
DUI Reinstatement Fee 863/93	\$358.00	\$382.00	-6.3%	\$540.00	\$582.00	-7.2%
Amusement Machines	\$9,053.50	\$9,985.00	-9.3%	\$28,665.68	\$17,242.50	66.3%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$37,876.00	\$61,260.66	-38.2%	\$97,635.00	\$108,977.97	-10.4%
Petroleum Storage Tank						
Environmental Assurance Fee	\$715,221.14	\$768,823.07	-7.0%	\$1,394,466.63	\$1,453,885.84	-4.1%
Commercial Drivers License						
Driver's Search Fee	\$192,617.00	\$180,105.18	6.9%	\$403,795.00	\$566,884.00	-28.8%
Commercial Drivers License Fee	\$78,877.16	\$74,714.46	5.6%	\$141,700.03	\$140,139.46	1.1%
CDL Fund - Expedited Title Fee	\$194,104.82	\$188,451.69	3.0%	\$344,872.40	\$364,107.62	-5.3%
CDL Fund - Title Application Fee	\$2,586.38	\$2,409.01	7.4%	\$5,722.26	\$4,840.51	18.2%
Swine Testing						
Swine Testing Fee	\$0.00	\$2,032.73	-100.0%	\$2,464.00	\$2,032.73	21.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$38,128.12	\$37,354.40	2.1%	\$75,985.85	\$74,996.36	1.3%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,151,881.50	\$9,084,007.39	0.7%	\$18,002,338.45	\$17,723,246.46	1.6%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$28,611.11	\$16,893.50	69.4%	\$52,034.79	\$37,884.70	37.4%
Catfish Promotion Board						
Catfish Feed Assessment	\$3,218.97	\$3,814.73	-15.6%	\$6,057.22	\$6,756.97	-10.4%
Game Protection						
Fines & Interest	\$95,216.42	\$94,532.53	0.7%	\$178,641.03	\$180,876.78	-1.2%
Public School						
Amusement Machines	\$0.00	\$0.00		\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$70,757.15	\$71,341.44	-0.8%	\$141,627.75	\$148,549.99	-4.7%
Breast Cancer/Komen License Plate	\$14,579.28	\$15,446.53	-5.6%	\$28,507.95	\$31,879.92	-10.6%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$252,932.74	\$255,066.30	-0.8%	\$506,203.07	\$531,033.53	-4.7%

	<u>August 2023</u>	<u>August 2022</u>	<u>Percent Change</u>	<u>Two Months 2023 - 2024</u>	<u>Two Months 2022 - 2023</u>	<u>Percent Change</u>
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$162,629.03	\$169,146.32	-3.9%	\$317,624.51	\$343,451.37	-7.5%
UAMS						
Additional Tobacco Tax	\$31,188.16	\$31,464.49	-0.9%	\$62,397.58	\$65,484.71	-4.7%
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$32,589,721.77	\$31,875,754.40	2.2%	\$64,012,676.65	\$62,060,982.02	3.1%
Dyed Diesel Tax - 87/07	\$96,439.51	\$126,253.39	-23.6%	\$214,467.59	\$243,108.69	-11.8%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$57,037,538.63	\$55,818,138.53	2.2%	\$112,047,111.21	\$108,694,349.01	3.1%
Dyed Diesel Tax - 87/07	\$169,052.94	\$221,314.69	-23.6%	\$375,949.28	\$426,155.10	-11.8%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$11,872.23	\$12,693.05	-6.5%	\$22,974.06	\$24,875.54	-7.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$176,494,142.61</u>	<u>\$179,124,906.37</u>	<u>-1.5%</u>	<u>\$343,601,522.77</u>	<u>\$353,443,075.16</u>	<u>-2.8%</u>