



**STATE OF ARKANSAS  
Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**

1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
www.arkansas.gov/dfa

August 14, 2023

Secretary Jim Hudson  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

BA: 0630  
Func. Area: ADMN  
FC: 1JN  
Fund: SDL0100  
CI: 502:00:02  
Request: \$5,100,000  
DS

Dear Secretary Hudson:

The Department of Finance and Administration Disbursing is requesting a transfer of \$5,100,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 796 of 2023, Section 33.

This appropriation will be used for costs associated with maintenance and support for IT software and hardware services; including, but not limited to, driver's license issuance, temporary tag issuance, vehicle tag issuance/renewals, etc.

From:

Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 0630, Fund SDL0100, Fund Center 1JN, Commitment Item 502:00:02

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey  
Chief of Staff/CFO

cc: Melanie Hazeslip

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	8/17/2023
Signature	Date



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 24 C.A.R.E.S. Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 35, I am forwarding for appropriate action as required by law, the attached C.A.R.E.S. Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JL Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF ADMINISTRATIVE SERVICES  
FISCAL ACCOUNTING**  
1515 West Seventh Street, Suite 700  
Post Office Box 2485  
Little Rock, AR 72203-2485  
Phone: (501) 324-9057  
Fax: (501) 324-9070  
<http://www.arkansas.gov/dfa>

August 22, 2023

Secretary Jim Hudson  
Department of Finance and Administration  
Secretary's Office  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Disbursing Officer is requesting a transfer of C.A.R.E.S appropriation as authorized in Act 796 of 2023, Section 35.

From:  
0620 - MXX0111 - Z67 - 590:00:46 - \$15,580.31

To:  
0620 - FCOVDRT - Z72 - 511:00:14 - \$15,580.31

This appropriation is needed to allow for DFA to return CARES Act funds that have been returned to agencies for various reasons.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan McVey", is positioned above the printed name.

Alan McVey  
Chief of Staff

Cc: Melanie Hazeslip





STATE OF ARKANSAS  
**Department of Finance  
 and Administration**

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September 1, 2023

Senator Jonathan Dismang, Co-Chair  
 Representative Frances Cavanaugh, Co-Chair  
 Performance Evaluation & Expenditure Review Committee  
 Arkansas Legislative Council  
 State Capitol Building  
 Little Rock, AR 72201

RE: FY 24 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 36 (01) of Act 796 of 2023, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Education – Office of Early Childhood – TEFAP Reach and Resiliency \$968,821
- Department of Commerce – Arkansas Rehabilitation Services – Expanding the Public Health Workforce \$80,000

Pursuant to Section 36 (02) of Act 796 of 2023, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Finance and Administration – 2023 Victims of Crime Act (VOCA) \$17,000,000
- Department of Parks, Heritage and Tourism – Outdoor Recreation Grants Program - Dardanelle \$1,589,000
- Department of Human Services – Emergency Aid Relief to Hospitals – Baxter Health \$4,589,119
- Department of Human Services – Emergency Aid Relief to Hospitals – Arkansas Methodist Medical Center \$3,301,356
- Department of Human Services – Emergency Aid Relief to Hospitals – Fulton County Hospital \$5,000,000



STATE OF ARKANSAS  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

- Department of Human Services – Emergency Aid Relief to Hospitals – Howard Memorial Hospital \$3,441,839
- Department of Public Safety – Arkansas Crime Information Center – IT Upgrades \$250,000
- Department of Public Safety – Arkansas State Police – Construction and Equipment Upgrades \$24,750,000
- Department of Public Safety – Law Enforcement Training Academy \$4,700,000
- Department of Public Safety – Commission on Law Enforcement Standards and Training – Construction and Equipment Upgrades \$21,805,000

Sincerely,

A handwritten signature in blue ink, appearing to read 'JL Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)

Agency: ADE - Office of Early Childhood EducationBusiness Area Code: 0500

Program Title: TEFAP Reach and Resiliency

Granting Organization: USDACFDA #: 10.568

Effective Date of Authorization:Beginning: 7/1/2023Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
To provide funds to the food banks and food storage agencies to make food more available and accessible to citizens of Arkansas.

American Rescue Plan Act Program Funding

Func. Area: EDUCFund Code: FRP5006Direct Funding: X  
Funds Center: E65Internal Order/WBS Element:State:  
Continuation:

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 46	968,821
Other:	
Total	\$ 968,821

Anticipated Duration of Federal Funds: 6/30/25

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:Robert Brech 8/30/23  
Cabinet Secretary/Agency DirectorDateOffice of BudgetDateOffice of Personnel MgmtDate

CH 8/10/23

## PROPOSAL FOR AMERICAN RESCUE PLAN ACT (ARPA) FUNDS TEFAP REACH AND RESILIENCY GRANT

The Commodity Distribution Unit (CDU) was notified on May 31, 2022, that it would receive a grant from the Emergency Food Assistance Program (TEFAP) Reach and Resiliency grant. The contract starts on June 13, 2022, and it ends on June 30, 2024. The funding will be used to provide equipment to assist agencies in providing USDA foods through the TEFAP program to underserved areas of the State of Arkansas.

The coherent goal for the grant funding is to expand outreach and distribution efforts to improve the accessibility of USDA foods available to TEFAP clients. The CDU will be working with partnering food banks and/or community action agencies to distribute food to underserved participants residing in remote counties or rural areas.

The state of Arkansas will enter a partnership with Eligible Recipient Agencies' (ERA) to improve the distribution and outreach of TEFAP foods. The ERA will be awarded sub grants to assist with the purchase of new transportation or replacement of aging transportation, provide improved long-term storage of TEFAP foods at both ERA facilities and distribution sites through the addition of cold and dry storage equipment, renovate facilities to increase long-term cold storage, and remodel distribution sites to increase the number of clients served.

With the distribution of sub grants to our partnering agencies, we are expected to see an increase of up to 15 percent of USDA foods served to TEFAP clients. We anticipate the funded projects will allow for greater distribution to underserved clients in counties and areas where under 40 percent of persons in poverty are served. The grant will allow partner ERA to better serve participants residing in underserved areas by increasing the amount of TEFAP foods distributed to various distribution sites.

The CDU will monitor all monthly client served reports from partnering agencies, proposed research and outreach documents, progress of activities, invoices for purchased equipment and renovations, representation at community/stakeholder meetings, and consistent communication with partnering agencies through quarterly meetings and emails. The CDU will visit partnering agencies to ensure that equipment, materials and supplies, and renovations that have been purchased or contracted are being used for the specified purpose.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 36 OF ACT 796 OF 2023**

Agency: Arkansas Rehabilitation Services Business Area Code: 0520  
 Program Title: Expanding the Public Health Workforce w/n the Disability Network: AT St Grants  
 Granting Organization: Department of Health & Human Services CFDA #: 93.464  
 Effective Date of Authorization: Beginning: 8/01/2023 Ending: 6/30/2024  
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

This grant award provides one-time funding to support "Expanding the Public Health Workforce for State Grant for Assistive Technology program"

**American Rescue Plan Act Program Funding**

Func. Area: EDUC Fund Code: FRP6201 Direct Funding: x  
 Funds Center: CA3 Internal Order/WBS Element: 1090SGARP22 State:   
 Continuation:

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	80000
Other:	
Other:	
Total	\$ 80000

Anticipated Duration of Federal Funds: 9/30/2024

**DFA IGS State Technology Planning** Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

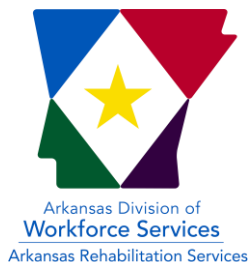
**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8/14/23 Robert Brech 8/30/23  
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature] 8/15/23  
 Pete Caubbe 8/15/23



Hugh McDonald  
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.  
DIRECTOR  
DIVISION OF WORKFORCE SERVICES

Joseph Baxter  
COMMISSIONER  
ARKANSAS REHABILITATION SERVICES

To: Secretary Hudson  
From: April Cooper  
Date: August 15, 2022  
Subject: Detail plan for use of ARP funds

Arkansas Rehabilitation Services is requesting appropriation for American Rescue Plan Act funds received from Department of Health and Human Services Grant No. 2201ARATPH in the amount of \$80,000.00.

The funds will be used to hire and provide assistive technology programs and expand the workforce that supports public health for people with disabilities, their families, support providers and network staff and volunteers.

Please let me know if you have any questions.



AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 36 OF ACT 796 OF 2023

Agency: DFA - Budget and Management ServicesBusiness Area Code: 0610

Program Title: 2023 Victims of Crime Act (VOCA)

Granting Organization: US TreasuryCFDA #: State Fiscal Recovery Fund

Effective Date of Authorization:Beginning: 7/1/2023Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
DFA - Budget and Management Services is requesting this appropriation to assist in providing high quality services that are directly related to the emotional healing and recovery of crime victims. VOCA funds support a broad array of programs and services that focus on helping victims in the immediate aftermath of a crime and supporting them as they rebuild their lives.

American Rescue Plan Act Program Funding

Func. Area: ADMNFunds Center: NEW

Fund Code: NEWInternal Order/WBS Element: \_\_\_\_\_

Direct Funding: \_\_\_\_\_State: XContinuation: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: (CI: 46)	17,000,000
Other:	
Total	\$ 17,000,000

Anticipated Duration of Federal Funds: September 30, 2024

**DFA IGS State Technology Planning** **Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  8-30-23  8-30-23

Cabinet Secretary/Agency DirectorDateOffice of BudgetDateOffice of Personnel MgmtDate

**Victims of Crime Act (VOCA) Funding**  
**Total Amount to be Funded - \$ 17,000,000**

The State of Arkansas, Department of Finance and Administration, Office of Intergovernmental Services (DFA-IGS) is requesting the availability of grant funds of \$17,000,000 for the Victims of Crime Act (VOCA) program from the ARPA – State-Indirect appropriation within the DFA – Disbursing Officer.

The Victims of Crime Act (VOCA) of 1984 was passed by Congress to assist states in providing high quality services that are directly related to the emotional healing and recovery of crime victims. VOCA funds support a broad array of programs and services that focus on helping victims in the immediate aftermath of a crime and supporting them as they rebuild their lives.

The primary revenue source for VOCA grants is the Crime Victims Fund, which is funded through fines, penalties, and forfeitures collected from persons and companies convicted of offenses against the United States. The U.S. Department of Justice, Office of Victims of Crime (OVC) administers these funds at the federal level while DFA-IGS administers VOCA funds at the state level. Applicants are encouraged to submit projects aligned with the Goals & Objectives adopted by the Advisory Board as the State of Arkansas Victim Services Plan.

Allowable direct services/activities include:

- Immediate emotional, psychological, and physical health and safety of a victim.
- Personal advocacy and emotional support
- Mental health counseling and care
- Peer support
- Facilitation of participation in criminal justice and other public proceeding arising from the crime
- Legal Assistance
- Forensic Medical Evidence Collection Examinations
- Forensic Interviews
- Transportation
- Public Awareness
- Transitional Housing Services; and
- Relocation services

Awards will be made for a twelve (12) month period from October 1, 2023, through September 30, 2024. Awards may be eligible for a one (1) year continuation that is dependent upon available funds and the previous year's performance. Awards will be limited to a maximum of \$300,000. A total of 118 applicants have been received.

Eligible entities include:

- Non-Profit Organizations
- Criminal Justice Agencies
- Faith-Based Organizations
- Hospitals and/or Emergency Medical Facilities; and
- Governmental Entities



**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 36 OF ACT 796 OF 2023**

**C.4**

Agency: Department of Parks, Heritage and Tourism Business Area Code: 0900  
 Program Title: Office of Outdoor Recreation - Outdoor Recreation Grants Program  
 Granting Organization: American Rescue Plan Act of 2021 CFDA #: \_\_\_\_\_  
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

This project will provide funding to support improvements within the City of Dardanelle. This request will support the development of two (2) trails. The first trail will connect the Arkansas River lock and dam to Merritt Park and from Merritt Park to Dardanelle Primary School. The second trail will connect the Arkansas River lock and dam to River Park Total cost of the project is estimated at \$1,589,000. The project will connect key recreational areas together via trail that will allow a safe passage for residents to travel parks. Funding will be provided as a project specific grant from the Office of Outdoor Recreation.

**American Rescue Plan Act Program Funding**

Func. Area: REC Fund Code: New Direct Funding: \_\_\_\_\_  
 Funds Center: NEW Internal Order/WBS Element: \_\_\_\_\_ State: X  
 Continuation: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: Construction (CI:05)	1,589,000
Other:	
<b>Total</b>	<b>\$ 1,589,000</b>

Anticipated Duration of Federal Funds: 12/30/2026

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**DFA IGS State Technology Planning** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 8/30/23  
 Cabinet Secretary/Agency Director Date

Robert Brech 9/1/2023  
 Office of Budget Date

Office of Personnel Mgmt Date

[Signature] 8/31/2023

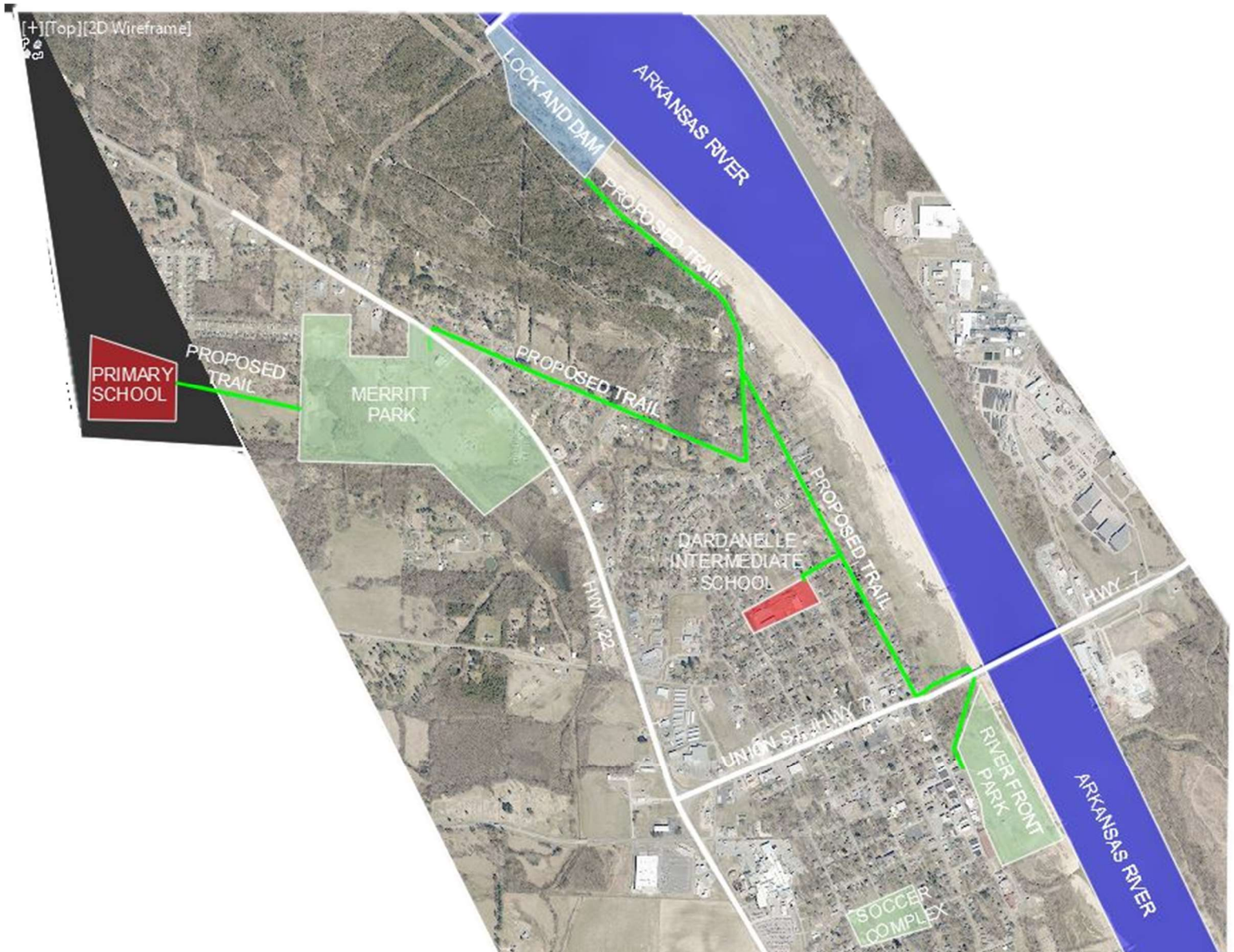
Attached Narrative: American Rescue Plan Act of 2021 Program Appropriation and Personnel  
Authorization Request – Department of Parks, Heritage, & Tourism – Office of Outdoor Recreation

This project will provide funding to support improvements within the City of Dardanelle. This request will support the development of two (2) trails. The first trail will connect the Arkansas River lock and dam to Merritt Park and from Merritt Park to Dardanelle Primary School. The second trail will connect the Arkansas River lock and dam to River Park. Total cost of the project is estimated at \$1,589,000. The project will connect key recreational areas together via trail that will allow a safe passage for residents to travel parks. Funding will be provided as a project specific grant from the Office of Outdoor Recreation.



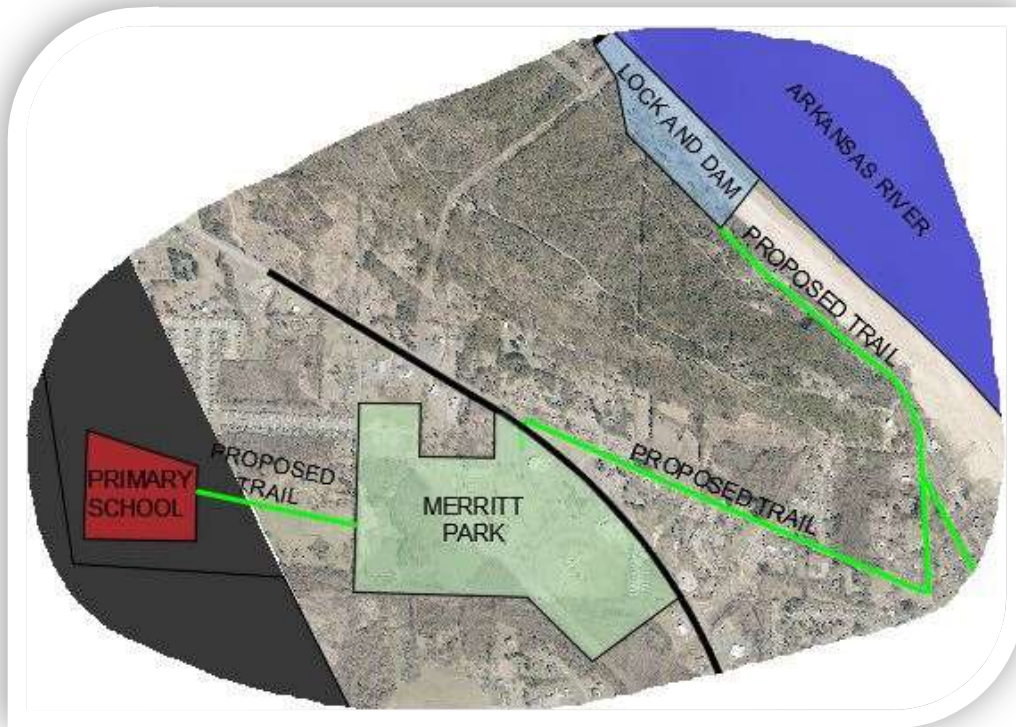
**DARDANELLE** Arkansas  
where history & hospitality reside

## Dardanelle Trail System

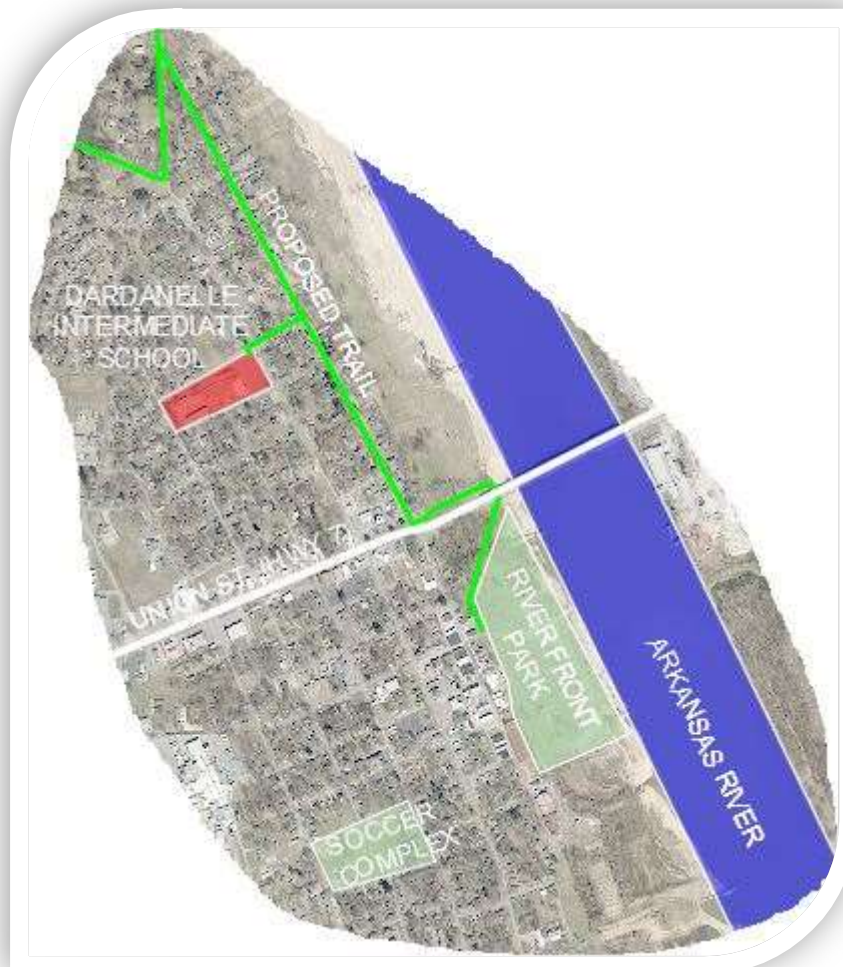


**BARRETT &  
ASSOCIATES**  
PROFESSIONAL ENGINEERS  
LAND SURVEYORS  
GEOTECHNICAL SERVICES





Merritt Park to Lock and Dam - \$805,000



Lock and Dam to River Park - \$784,000

## C.5



**COL. MIKE A. HAGAR**  
*Secretary*

State of Arkansas  
Governor Sarah Huckabee Sanders

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

August 31, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas Crime Information Center is requesting \$250,000 of the American Rescue Plan Act of 2021 (ARPA) to upgrade the message switch platform and hosting services for the mainframe system. This system allows all Arkansas law enforcement officers to perform NCIC and ACIC checks.

Sincerely,

Colonel Mike A. Hagar  
Secretary



**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 36 OF ACT 796 OF 2023**

Agency: Arkansas Department of Public Safety - Division of Arkansas State Police Business Area Code: 0960

Program Title: Arkansas State Police Construction and Equipment Upgrades

Granting Organization: American Rescue Plan Act of 2021 CFDA #: State Fiscal Recovery Funds

Effective Date of Authorization: Beginning: 9/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
Arkansas State Police needs are to construct barracks at Camp Robinson Training Center, security upgrades for necessary compatibility to system, purchase license plate readers, and upgrade AWIN equipment. IT Plan: ASP/IT Support Cost/Hardware Tab #1 and Tab #2; ASP/Amendments/AWIN Upgrade

**American Rescue Plan Act Program Funding**

Func. Area: SFTY Fund Code: NEW Direct Funding: \_\_\_\_\_  
Funds Center: NEW Internal Order/WBS Element: \_\_\_\_\_ State: X  
Continuation: \_\_\_\_\_

Program Funding Amount	
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: <u>590:00:46</u>	<u>24,750,000</u>
Other:	
Total	\$ <u>24,750,000</u>

Anticipated Duration of Federal Funds: 12/31/2026

*Gary Zhou* 09/01/2023  
**DFA IGS State Technology Planning** Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separate y)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

*MAA*  
Cabinet Secretary/Agency Director

*8/31/23*  
Date

Robert Brech 9/1/2023  
Office of Budget Date  
dy 8/31/2023

Office of Personnel Mgmt Date



**COL. MIKE A. HAGAR**  
Secretary

**State of Arkansas**  
**Governor Sarah Huckabee Sanders**

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

August 31, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting release of a portion of the American Rescue Plan Act of 2021 (ARPA) to address the following requests:

Barracks at Camp Robinson	9,500,000.00	Build Training Barracks at Camp Robinson Training Center
Security System Needs	750,000.00	Security upgrades for necessary compatibility to system
ASP AWIN Equipment Upgrade	14,000,000.00	Update AWIN Equipment
License Plate Readers	500,000.00	Purchase license plate readers that will assist law enforcement in responding to Amber Alerts, Morgan Nick Alerts, and Silver Alerts. They will help identify stolen vehicles and vehicle theft rings. They will also assist in tracking and locating wanted suspects and sex offenders as well as persons suspected of narcotics trafficking. It should be noted that the license plate readers will not be used to write speeding tickets, and the data received from them will be retained for not longer than 180 days.
Total Request	24,750,000.00	

Sincerely,

Colonel Mike A. Hagar  
Secretary







**COL. MIKE A. HAGAR**  
*Secretary*

**State of Arkansas**  
**Governor Sarah Huckabee Sanders**

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

August 31, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Commission on Law Enforcement Standards and Training is requesting release of a portion of the American Rescue Plan Act of 2021 (ARPA) to address the following requests:

Camden Campus	11,961,000.00	Update current facility, last update was in 1969
Northwest Campus	9,409,000.00	Update current facility, last update was in 2002
Shared Needs	435,000.00	Update AWIN equipment, update training equipment, and purchase IT equipment
Total Request	21,805,000.00	

Sincerely,

Colonel Mike A. Hagar  
Secretary



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 24 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 796 of 2023, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- |  |           |
|--|-----------|
| • Department of Agriculture – Nursery and Tree Orchard Improvement - | \$160,000 |
| • Department of Agriculture –State Forest Action Plan -              | \$681,000 |
| • Department of Agriculture –State Forest Fire Assistance Response - | \$343,323 |

Sincerely,

A blue ink signature of James L. Hudson, which appears to be stylized initials 'JLH' followed by a long horizontal stroke.

James L. Hudson  
Secretary

Attachment(s)



INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 796 OF 2023

D.1

Agency: Arkansas Department of Agriculture Business Area Code: 0400
Program Title: Arkansas FY22 Nursery and Tree Orchard Improvement Project
Granting Organization: USDA-Forest Service CFDA #: 10.664
Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
\$160,000 has been additionally awarded to support modernization efforts at Baucum Nursery by purchasing a tractor, make repairs and upgrades to the storage coolers and irrigation systems. Reliable equipment and automated irrigation system will improve overall nursery operations efficiencies and output.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: FII4000 Continuation of Existing Program:
Funds Center: BC7 Internal Order/WBS Element: Change in Existing Program: X
New Program:

Table with 2 columns: Category, Program Funding Amount. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other: 590:00:46, Other:, and Total \$160,000.

Anticipated Duration of Federal Funds: 11/7/2021-11/6/2026

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum \*. Includes a note: \* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7-31-23 Date: Robert Brech 8/30/23
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
[Signature] 8/10/2023



**Description:** The purpose of this project is to support modernization efforts at the Arkansas Department of Agriculture, Forestry Division's (formerly known as the Arkansas Forestry Commission), Baucum Nursery by purchasing one new tractor, make repairs and upgrades to the storage coolers and modernizing the irrigation systems. Reliable equipment and an automated irrigation system will improve overall nursery operational efficiencies and output.

**Scope of Work:**

The Arkansas Department of Agriculture, Forestry Commission's Baucum Nursery grows and sells hardwood and pine seedlings for reforestation, specializing in native Arkansas trees, and a variety of genetically improved species. The nursery covers about 220 acres and has been operating since the 1950s.

Nursery operations require labor intensive activities. Unfortunately, workforce turnover continues to cause limitations on seedling production. Improvements of operational efficiency and mechanization will help reduce the limiting factor of personnel shortages and increase nursery capacity.

A major improvement needed is modernizing the outside irrigation system. Currently several labor hours each day are spent manually adjusting the system. With an upgraded computerized system, these labor hours can be used for more productive activities and seedling survival rates will improve with benefit from a consistent computerized irrigation schedule. Plans are to complete the irrigation upgrades for field sections as the crops are rotated. Upgrades will be

made in stages over the next three years. Additional equipment improvements are the repairs/upgrades of storage coolers and the purchase of a new farm tractor which will reduce labor hours used for equipment repairs and maintenance and increase production due to more modern and reliable equipment.

The purchase of a new farm tractor, storage cooler upgrades, and the initial irrigation system modernization will help improve capacity to carry out present and future reforestation needs.

**Deliverables:**

**BIL Revegetation Funding Criteria:**

**1. Inadequate Capacity**

- i. Increased capacity of seedlings produced ("nursery capacity") and/or
  - a. Examine current nursery property for consideration of expanding production field size to create extra nursery bed space.
- ii. Improvement of operational efficiency (reducing the cost per seedling) and/or
  - a. Update equipment to reduce the number of breakdowns and repairs.
  - b. Update existing irrigation system to help better mitigate manpower shortages and improve when and how we use water.
- iii. Improved quality of seedlings as a result of new investments (survival rate)
  - a. Upgrades to storage cooler to ensure reliable storage conditions.
  - b. Update existing irrigation system so we can have the ability to irrigate at night which will improve the quality of seedlings and conserve water.



INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 796 OF 2023

D.2

Agency: Arkansas Department of Agriculture Business Area Code: 0400
Program Title: Arkansas Fiscal Year 2022 State Forest Action Plan Funding
Granting Organization: USDA-Forest Service CFDA #: 10.664
Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
\$681,000 has been additionally awarded to provide technical and financial assistance to local governments and others to plan urban forestry programs, and to plant, protect, improve urban forests, and associated natural resources. The goal is to improve quality of life, environmental health, and community resilience by encouraging and empowering Arkansas communities to develop sound urban forestry management practices.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: FII4004 Continuation of Existing Program:
Funds Center: BD8 Internal Order/WBS Element: Change in Existing Program: X
New Program:

Table with 2 columns: Category, Program Funding Amount. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other: 590:00:46, Other:, and Total \$681,000.

Anticipated Duration of Federal Funds: 07/01/2021-06/30/2027

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum \*. Includes a note: \* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7-31-23 Robert Brech 8/30/23
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
[Signature] 8/10/2023



**Purpose:**

The Urban and Community Assistance Program was authorized by the Cooperative Forestry Assistance Act of 1978 (PL 95-313), Section 9, and amended by PL 113-79, effective February 7, 2014. The Program is intended to provide technical and financial assistance to state forestry agencies for the purpose of encouraging states to provide technical and financial assistance to local governments and others to plan urban forestry programs, and to plant, protect, improve urban forests, and associated natural resources.

The goal of the Urban and Community Forestry Assistance Program in Arkansas is to improve quality of life, environmental health, and community resilience by encouraging and empowering Arkansas communities to develop sound urban forestry management practices.

The Urban and Community Forestry Program of the Arkansas Department of Agriculture – Forestry Division (hereafter, the Forestry Division), which achieves its mission through a variety of programs, is a priority due to the many benefits urban and community forestry can provide for all Arkansans.

Seventy-five percent of Arkansans live in urban areas. Northwest Arkansas was the 13<sup>th</sup>-fastest-growing urban area in the United States between 2010 and 2019 (US Census Bureau, 2020). These changes in the landscape are placing demands on our forests and are resulting in reduced canopy, fragmented forests, and loss of buffers in our watersheds. The quality of life in urban centers is directly influenced by the presence of urban trees and natural areas. Researchers have determined that time spent outside and more connected with nature can improve personal health. Retention and restoration of the urban forest canopy is difficult and requires

community involvement, therefore community planning efforts need to include elements related to trees. Urban and community trees are relatively more susceptible to mortality pressures, such as disease, invasive species, carbon starvation, storm damage, and mechanical damage. Public outreach and tree care professional development are needed to mitigate tree health concerns. With a 15% poverty rate (US GSA 2018-2019 data), Arkansas has the fourth-highest number of citizens living in poverty in the nation. Economic pressures are impacting the amount of tree planting and tree care occurring in communities; tools, education resources, and expertise are needed to demonstrate the implementation of best community tree management practices in the most resourceful manner.

The Arkansas 2020-2029 Forest Action Plan identified seven primary threats to forestland, and while two of them (urbanization and urban forestry) specifically are addressed through Urban and Community Forestry efforts, the remaining five threats (unmanaged forest property, water supply protection, climate challenges, community wildfire protection, and forest pest issues) are also impacted by work done through Urban and Community Forestry activities. The Arkansas 2020-2029 Forest Action Plan lists objectives specific to the Urban and Community Forestry strategy (Objective 8.1 and Objective 8.2, pages 46-47).

Program goals will be accomplished through the Forestry Division's Urban and Community Forestry program that includes: a program coordinator; a partnership coordinator; District Urban Forestry Representatives/Arborists; a program-funded agreement between the Forestry Division and the Arkansas Urban Forestry Council; and partnerships with city and county governments, local and national non-profit organizations, educational institutions, natural resource programs, the University of Arkansas Division of Agriculture, watershed groups, the International Society of Arboriculture, the Arbor Day Foundation, and other federal, state, and local government agencies.

Match is provided by Forestry Division personnel expenses, along with associated indirect expenses.



#### Scope of Work:

The Forestry Division's Urban & Community Forestry Program intends to use a total federal portion of \$62,800 as outlined in the budget worksheet A. \$12,318 will be allocated toward the salary and fringe benefits of the Urban & Community Forestry Coordinator, Urban Forestry Partnership Coordinator, and urban forestry work by the District Urban Representatives/Arborists and other field personnel involved in the specified Urban & Community Forestry projects. \$21,400 is for supplies that will be used to expand potted tree growing operations and improve watering capabilities for tree planting projects, e.g., Shade Trees on Playgrounds. Additional nursery materials, substrate, and irrigation supplies will enable the growth of approximately 400 hardwood seedlings into potted trees. The potted trees will then be available through the Arkansas Community Trees program to municipalities and non-profit organizations for planting in public-use areas. Special consideration will be given for projects that lack the economic capacity to dedicate funds toward increasing community tree cover, thus increasing access to the multiple benefits of trees by populations which have historically been denied access or which have been unable to obtain access to those benefits. \$1,500 will be used for in-state travel to facilitate delivery of the trees and tree-planting assistance to recipients.

Newly planted community trees will encourage a healthy relationship between nature and people, and communities receiving trees will subsequently be encouraged and supported in maintaining abundant, sustainable community forests through the technical assistance offered by Urban & Community Forestry program staff to individuals and communities (Arkansas Forest Action Plan Objective 8.1). Promoting the inclusion of urban forestry in community planning, development, and sustainability will also be accomplished through the Arkansas Community Trees program (Arkansas Forest Action Plan Objective 8.2).

In the Other category, \$12,000 will be used to provide pass-through funding to the Arkansas Forestry Association's Educational Foundation (AFAEF) for the purpose of funding a Teacher Conservation Tour (TCT) focused on Urban & Community Forestry. The TCT workshop series, which has been offered by the AFAEF since 2017, is a professional development opportunity available to both formal and non-formal educators and has been approved by the Arkansas Department of Education for professional development credit for Arkansas educators. Educators will spend two to three days in a municipality or region currently practicing sound urban forestry management practices. They will learn about the benefits of community trees and the importance of advocating for and funding tree planting and tree maintenance activities. Topics covered will be presented in such a way as to allow educators to take hands-on activities and demonstrations back to their students and their communities, thus expanding the outreach of the Urban & Community Forestry program (Arkansas Forest Action Plan Objective 8.2).



INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 796 OF 2023

D.3

Agency: Arkansas Department of Agriculture Business Area Code: 0400
Program Title: State Forest Fire Assistance Response Funding for Arkansas IIA for FY22
Granting Organization: USDA-Forest Service CFDA #: 10.664
Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
\$343,323 is being requested to purchase tablets for field personnel to help utilize training and mapping capabilities and to replace 100 P25 radios throughout the state to update our communication capability with local and state government.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: NEW Continuation of Existing Program:
Funds Center: New Internal Order/WBS Element: Change in Existing Program:
New Program: X

Table with 2 columns: Category, Program Funding Amount. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other: 343,323, Total: \$ 343,323.

Anticipated Duration of Federal Funds: 07/01/2022-06/30/2027

Gary Zhou 08/21/2023

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum \*. Row 1 is empty.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cabinet Secretary/Agency Director Date: 7-31-23
Robert Brech 8/30/23 Office of Budget Date:
Office of Personnel Mgmt Date:
8/18/2023



### Scope of Work:

The Forestry Division gears its activities toward meeting the fundamental requirement of detecting, suppressing, and preventing wildfires. Keeping the numbers of fires and the acres burned below the five-year average is the leading indicator of accomplishing the program's objectives. Our forest fire protection activities must be programmed to cope with these periods of intense fire activity. Each year as the competition for tax dollars increases, the Forestry Division must develop and expand methods of suppressing wildfires with less money.

The Forestry Division fire protection plan is reviewed periodically to determine its effectiveness and plan for the future. Utilizing up to date computer-aided technology, information, the Forestry Division continues to gather and process wildfire, weather, smoke management and prescribed fire information/data. This information is used in analyzing and planning fire control and other activities. Information is also necessary to maintain data for historical purposes and for support in providing statistical information for national programs.

The Forestry Division transmits a daily situation report and annual statistical report to the USDA Forest Service.

The Forestry Division continues to update the fire mobilization plans in each of the seven (7) districts and the state emergency operations plan to emphasize and improve cooperative and coordinated efforts of all agencies having fire or emergency responsibilities. We will update our P25 radios to assure we have communication with all state partners and fire departments.

The Forestry Division maintains a 24-hour coordination center for the safety of the Forestry Division firefighters, pilots, and radio technicians. The coordination center makes it easy for the landowners of Arkansas to notify the Forestry Division of a wildfire. The coordination center dispatches and monitors wildfire suppression and emergency response crews, SEATs, and detection aircraft for all emergency response incidents. The Forestry Division coordination center, utilizing up to date computer-aided technology, disseminates fire and weather information internally, to cooperators, and the public to enhance fire protection throughout the state.

The Forestry Division continues to train its personnel to meet National Wildfire Coordinating Group (NWCG) standards, as well as cooperators and fire departments, in Incident Command System (ICS) for fire and emergency operations. We will use the tablets to further their training by utilizing the Wildland Fire Learning Portal and other training that we can share virtually.

### Methodology and Timeline:

Training is an ongoing project within the Forestry Division. The Forestry Division and selected partners provide basic and advanced fire training to employees to strengthen the Division's fire suppression efforts. Each year, May to June, Forestry Division personnel will be sent to participate in the Arkansas Interagency Wildland Fire Academy; a two-week scheduled training session that offers the most needed classes to ensure that personnel are properly trained in fire and other emergency incidents. With the new tablets we can further their training by them taking virtual training and utilizing the Wildland Fire

Learning Portal. The tablets will also give them better use of mapping technology such as Avenza Maps and Arc GIS field maps. The new tablets will be an ongoing project from 2022-2025.

The Forestry Division uses P25 radios to communicate with Emergency Management, other state agencies and local government on ongoing incidents. Our mobile P25 radios are out of date and need to be updated to keep up with the updated technology. We are looking to replace 100 radios throughout the state starting in 2022 and completing it by 2025 pending on the supply chain.



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**E**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JL Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

August 31, 2023

Senator Terry Rice, Co-Chair  
Representative Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Dear Co-Chairs:

Attached you will find a request from the Arkansas Department of Transportation to transfer funds in the amount of \$20,000,000 from the Arkansas Highway Transfer Fund to the State Highway and Transportation Department Fund. This will provide the department with funding to meet the required state match for Federal Fiscal Year (FFY) 2024 Federal Funds.

Please accept this letter as my recommendation that this transfer request be reviewed and approved by the Arkansas Legislative Council, as required by Ark. Code Ann. §19-6-832(c).

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in blue ink, reading "Sarah Sanders", is written over a light blue circular background.

Governor Sarah Huckabee Sanders

cc: Lori H Tudor, Director of the Arkansas Department of Transportation



# ARKANSAS STATE HIGHWAY COMMISSION

**DALTON A. "ALEC" FARMER, JR.**  
CHAIRMAN  
JONESBORO

**PHILIP TALDO**  
VICE CHAIRMAN  
SPRINGDALE

**KEITH GIBSON**  
FORT SMITH



P.O. Box 2261 • Little Rock, Arkansas 72203-2261  
Phone (501) 569-2000 • Voice/TTY 711 • Fax (501) 569-2400  
[www.ArDOT.gov](http://www.ArDOT.gov) • [www.IDriveArkansas.com](http://www.IDriveArkansas.com)

**MARIE HOLDER**  
LITTLE ROCK

**DAVID M. HAAK**  
TEXARKANA

**LORIE H. TUDOR, P.E.**  
DIRECTOR

August 1, 2023

The Honorable Sarah Huckabee Sanders  
Governor of Arkansas  
State Capitol, Room 250  
500 Woodlane Ave.  
Little Rock, Arkansas 72201

Dear Governor Sanders:

Reference is made to Act 1 of the 90<sup>th</sup> General Assembly's Third Extraordinary Session, the Arkansas Highway Improvement Plan of 2016 (hereinafter called the Plan).

The Plan established the Arkansas Highway Transfer Fund which includes funding that can be utilized by the Arkansas Department of Transportation in State Fiscal Year 2024. By way of this letter, we are requesting the following:

Transfer Source	Amount
Securities Reserve Fund	\$ 20,000,000.00

Section 13 of the Plan, Arkansas Code 19-6-832 (c) reads as follows:

*In the event revenues to the department are insufficient to fully address the highway construction and maintenance needs of the state, the department may provide a written document to the Governor outlining the reasons that additional funding is needed and requesting that the Governor provide a recommendation to the Legislative Council or the Joint Budget Committee for review and approval of the transfer of funds in the Arkansas Highway Transfer Fund to the State Highway and Transportation Department Fund.*

The Honorable Sarah Huckabee Sanders  
August 1, 2023

Page 2

The Department is seeking funding from the Arkansas Highway Transfer Fund to provide the required state match and more efficiently utilize our Federal Fiscal Year (FFY) 2023/2024 Federal funds. Having adequate cash flow from month to month allows us to plan and obligate funds in a more effective manner and prevents the Department from having to delay projects due to a lack of state matching funds.

The passage of the Infrastructure Investment and Jobs Act will continue to provide a substantial increase to Arkansas in the amount of Federal funds for transportation projects in Federal Fiscal Year 2024. The additional Federal funds will also require a proportional increase in the required state match.

Therefore, the Department respectfully requests your recommendation to the appropriate legislative body to transfer these funds from the Arkansas Highway Transfer Fund to the State Highway and Transportation Fund.

Thank you for your support of Arkansas' transportation system.

Sincerely,



Lorie H. Tudor, P.E.  
Director

c: Highway Commission  
Chiefs  
Assistant Chief of Administration  
Fiscal Services  
Program Management  
Communications  
Planning  
DFA – Fiscal and Budget Administrator – Robert Brech  
DFA – Office of Budget – Devin Shaw  
Bureau of Legislative Research – Billy Parish



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**F**  
**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 24 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Act 561 of 2023 (3), as Chief Fiscal Officer of the State, I am recommending the transfer of the following Restricted Reserve Funds:

- Department of Human Services – EBD or Contingency  
Set-Aside - \$5,000,000
- Department of Public Safety – State Police – Motor Vehicle  
Set-Aside - \$3,200,000

Sincerely,

A handwritten signature in blue ink, appearing to read 'JL Hudson', is written over a horizontal line.

James L. Hudson  
Cabinet Secretary

Attachment(s)





**DHS Secretary Kristi Putnam  
Office of the Secretary**

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437  
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

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September 14, 2023

Jim Hudson, Secretary  
Arkansas Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Room 401  
Little Rock, Arkansas 72201

Dear Secretary Hudson:

On behalf of the Department of Human Services (DHS), I respectfully request a release of Restricted Reserve Fund for the Arkansas State Hospital (ASH) to pay for critical storm damage repairs.

DHS is requesting funds in the amount of \$5,000,000 to pay for necessary storm damage repairs. Some units at ASH are presently uninhabitable due to storm damage. ASH is the only state-operated acute psychiatric inpatient hospital. These repairs will restore some capacity for provision of psychiatric services to promote recovery in a secured environment. While repairs are covered by insurance, the agency must pay for all repairs upfront, then be reimbursed by our insurance carrier. The projected timeline for completion of all repairs is 18-24 months. To the extent DHS is reimbursed, DHS will, upon receipt of reimbursement, deposit the proceeds into this newly created cash account and said insurance proceeds will be subject to reclaim at the close of each fiscal year for the duration of the ASH storm repair projects, with the intent that the reclaimed funds will be returned to the EBD or Contingency Set-Aside.

Thank you for your assistance. If you need additional information, please contact Misty Eubanks, DHS CFO, at 501-320-6327.

Very respectfully,

Kristi Putnam, Secretary  
Arkansas Department of Human Services

cc: Robert Brech, Administrator  
DFA – Office of Budget



**COL. MIKE A. HAGAR**  
Secretary

State of Arkansas  
Governor Sarah Huckabee Sanders

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

BA: 0960  
Fund: SMP0300  
FC:519  
Func. Area: SFTY

August 30, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting Restricted Reserve Motor Vehicle Set-Aside funding authorized under Section 3(9) of Act 561 of 2023, in the amount of \$3,200,000. This funding will allow the Division to purchase motor vehicles.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960  
Functional Area: SFTY  
Funds Center: 519  
Fund: SMP0300

Sincerely,

Karen Perry  
Chief Fiscal Officer



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JL Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



# Arkansas Department of Health

G.1

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Interim Secretary of Health

Jennifer Dillaha, MD, Director

July 26, 2023

Robert Brech  
Administrator, Office of Budget  
Department of Finance & Administration  
1509 W. 7<sup>th</sup> Sr. Suite 401  
Little Rock, AR 72201

BA: 0274

Func. Area: Prof

FC: A23

Fund: NMB0000

Fund Balance as of 8/4/23: \$14,220,108

CI: 511:00:14

CRB

RE: Cash Increase Letter – ADH State Medical Board

Dear Mr. Brech:

The Arkansas Department of Health (ADH) State Medical Board requests an FY24 increase for Refunds/Reimbursements appropriation of \$184,000. The details of the request are as follows:

Business Area: 0274

Functional Area: PROF

Commitment Item: 511:00:14

Fund: NMB0000

Funds Center: A23

Amount: \$184,000

The increase is necessary due to Act 114 of 2023 which requires ADH to, under certain conditions, reduce fees of its boards and commissions to not exceed 95% of the fee. For FY24, the Board estimates 1,320 applicants, or an average of 110 applicants per month and will refund approximately 40% of the remaining applicants. The amount refunded to an applicant is \$380. Act 114 became effective July 1, 2023. The Board has sufficient funds for this request.

If you would like additional information, I can be reached at [Jo.Thompson@arkansas.gov](mailto:Jo.Thompson@arkansas.gov) or by phone at 501-280-4157.

Your consideration of this request is greatly appreciated.

Sincerely,

Jo Thompson

Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Interim Secretary, Arkansas Department of Health  
Don Adams, Interim Chief of Staff and Deputy Director of Administration, ADH  
Matt Gilmore, Boards and Commissions Coordinator, ADH



**DHS Secretary Kristi Putnam  
Office of the Secretary**

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437  
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

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August 10, 2023

Jim Hudson, Secretary  
Arkansas Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Room 401  
Little Rock, Arkansas 72201

BA: 0710  
FC: NEW  
Fund: NEW  
CI: 509:00:05  
FA: HHS

fund balance: \$0

(contingent upon Restricted Reserve release)

Dear Secretary Hudson:

On behalf of the Department of Human Services (DHS), I respectfully request Cash Appropriation in the amount of \$5,000,000 on behalf of the Division of Aging, Adult, and Behavioral Health (DAABH).

This appropriation request will allow DAABH to facilitate the payment for necessary storm damage repairs.

Thank you for your assistance. If you need additional information, please contact Misty Eubanks, DHS CFO, at 501-320-6327.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Kristi Putnam', with a stylized flourish at the end.

Kristi Putnam, Secretary  
Arkansas Department of Human Services

KP:mbe

cc: Robert Brech, Administrator  
DFA – Office of Budget





COL. MIKE A. HAGAR  
Secretary

State of Arkansas  
Governor Sarah Huckabee Sanders

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

BA: 0955  
FC: BF3  
Fund: NCL0300  
Func. Area: SFTY  
CI: 590:00:46  
Fund Balance as of 8/18/2023: \$0  
dy

August 10, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety, State Crime Laboratory is requesting cash appropriation authorized under Section 27 of Act 796 of 2023, in the amount of \$30,540. This appropriation will allow the State Crime Laboratory to utilize funding provided by the Attorney General's Office for Rapid DNA Technology.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955  
Functional Area: SFTY  
Funds Center: BF3  
Fund: NCL0300  
Commitment Item: 590:00:46

Sincerely,

Karen Perry  
Chief Fiscal Officer



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**H**  
**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Transformation and Shared Services - Building Authority	Operating Expenses	\$ 13,659,015	\$ 13,659,015	\$ 13,659,015	\$ 5,635,748	\$ 13,659,015	\$ (30,000)	\$ 13,629,015	X		N/A
	Conf. & Travel Exp.	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000			
	Professional Fees	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$13,724,015	\$13,724,015	\$13,724,015	\$ 5,635,748.00	\$13,724,015	\$0	\$13,724,015			

For the purchase of a new tractor/mower to maintain lawns around various state-owned buildings.

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Public Safety - Criminal Detention Facility Review	Operating Expenses	\$ 16,450	\$ 16,450	\$ 16,450	\$ 14,777	\$ 16,450	\$ 1,300	\$ 17,750	X		N/A
	Conf. & Travel Exp.	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ (1,300)	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$17,750	\$17,750	\$17,750	\$ 14,777.35	\$17,750	\$0	\$17,750			

The Arkansas Department of Public Safety is requesting to move appropriation from Conference & Travel Expenses to Operating Expenses to cover an unanticipated vehicle engine replacement for the Criminal Detention Facilities Review.



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
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September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture-Forestry Division - Urban and Community Forestry	\$1,875,000 dollars is bring requested to enhance public benefits from forests and trees, especially by working to connect people to trees and forests and to engage them in environmental stewardship activities. No less than 80% of the funds will be competitively sub-awarded to benefit disadvantaged communities.	\$1,875,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM		DFA IGS		State Technology Planning		
				Agency Request in		
				compliance with IT Plan		
				Certification (if applicable)		
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Commerce- Economic Development Commission - Supply Chain Optimization and Intelligence Network	The Hollings Manufacturing Extension Partnership (MEP), a program of the U. S. Department of Commerce's National Institute of Standards and Technology (NIST), has awarded \$400,000 to each of its MEP National Network Centers to develop programs to make domestic supply chains more resilient and efficient. This pilot program allows MEP centers to provide services focused on resiliency of domestic supply chains, workforce development and adoption of advanced technology upgrades at small and medium-sized manufacturers. The new awards support the create of a database called the national Supply Chain Optimization and Intelligence Network (S COIN). Key elements included: providing supplier scouting services, establishing new service offerings to improve existing supply chain networks, filling gaps in the supply chain by connecting original equipment manufacturers with small and medium-sized manufacturers, and creating a complete map of U. S. supplier capacity.	\$400,000	0	X	N/A	
Funding Percentages						
		Federal	State	Other	Total	
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: May 3, 2025

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning	
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>		
3. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Older Americans Act Title IIIB-Supportive Services	Funding for Older Americans Act to enable older individuals to maintain their well-being through locally developed community-based systems of services. The OAA Title III B Supportive Services Program provides a variety of services to address functional limitations, maintain health and independence, and promote access to services.	\$2,956,166	0	X		N/A	
Funding Percentages							
		Federal	State	Other	Total		
FY24		100	0	0	100		
FY25		100	0	0	100		
FY26		0	0	0	0		
FY27		0	0	0	0		
FY28		0	0	0	0		

Anticipated Duration of Federal Funds: September 30, 2024

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

## CHANGE IN EXISTING PROGRAM

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>
4. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Older Americans Act Title IIIC1- Congregate Meals	Funding for Older Americans Act to provide congregate meal services to the Senior population.

Federal Appropriation  
Amount RequestedNo. of Positions Requested (if any)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

N/A

## Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024



FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Older Americans Act Title IIIC2- Home Delivered Meals	Funding for Older Americans Act to provide home-delivered services to the Senior population.	\$2,677,076	0	X		N/A
		Funding Percentages				
		Federal	State	Other	Total	
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Education- Office of Early Childhood - Preschool Development Grant B-5	The Division of Child Care and Early Childhood Education received a Preschool Development Grant Birth through Five from the Administration for Children and Families. Funds will be used for a comprehensive needs assessment to identify children being serviced birth-5, any gaps in services, and local unified early childhood pilots.	\$12,000,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	70	30	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: December 30, 2025

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Education - Office of Early Childhood - CCDF Discretionary	To provide early childhood education services to eligible families across the state.	\$99,638,070	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Education - Office of Early Childhood - Child Care Dev. Fund - Match	To provide early childhood education services to eligible families across the state.	\$20,695,850	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024



FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Education - Office of Early Childhood - Child Care Dev. Fund - Mandatory	To provide early childhood education services to eligible families across the state.	\$5,300,283	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Education - Office of Early Childhood - Early Head Start Child Care Partnership	To work with partner hubs to provide Early Head Start services to eligible families across the state of Arkansas, and to provide training and technical services.	\$3,004,369	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	75	25	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Education - Office of Early Childhood - Head Start Association	Funds to facilitate the collaboration among Health Start and Early Head Start agencies and entities that carry out activities designed to benefit the low income children from birth to school age.	\$125,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	75	25	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: February 28, 2026

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Education - Office of Early Childhood - CAP TEFAP	To provide funds to the Food Banks providing food to the communities across the state.	\$883,746	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023



FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
13. Department of Education - Office of Early Childhood - Child Nutrition Supply Chain	The Covid 19 Pandemic disrupted the supply chain for foods for the school on the National School Lunch Program. These funds were provided to assist the schools in getting access to the foods they need.	\$761,149	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM					DFA IGS		State Technology Planning
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> <u>Approve</u> <u>Disapprove</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>	
14. Department of Education - Office of Early Childhood - CACFP Sponsor Admin	To provide meal services to clients being served in Child and Adult Care programs.	\$231,833	0	X		N/A	

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
15. Department of Education - Office of Early Childhood - TEFAP Farm Bill	To provide funds to the food banks and food storage agencies to make food more available and accessible to citizens of Arkansas.	\$48,440	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: November 2, 2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
16. Department of Education - Office of Early Childhood - Child & Adult Care Food Service	To provide meal services to clients being served in Child and Adult Care programs.	\$57,284,333	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023



FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
17. Department of Education - Office of Early Childhood - CACFP Cash in Lieu	To provide meal services to clients being served in Child and Adult Care programs.	\$3,011,723	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		
				<u>Approve</u>	<u>Disapprove</u>	
18. Department of Education - Office of Early Childhood - Local Food Purchase Assistance	To assist the food banks and agencies to purchase foods from the local farmers.	\$3,700,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
19. Department of Education - Office of Early Childhood - Local Food for Schools	To assist the schools purchase foods from the local farmers.	\$2,206,790	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: February 29, 2024

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
20. Department of Education - Office of Early Childhood - Child Nutrition Program State Admin	To support the administrative costs of operating the Child Nutrition Program.	\$2,082,758	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024



FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
21. Department of Education - Office of Early Childhood - First Connections - IDEA Part C	First Connections is funded by a Federal grant under Part C of the Individuals with Disabilities Act (IDEA) and supports a comprehensive early intervention network to serve parents of children from birth to 36 months of age with developmental disabilities and delays. First Connections helps families of program-eligible infants and toddlers understand their rights, advocate for their child and family, and how to help their child learn and develop.	\$4,497,433	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
22. Department of Education - Office of Early Childhood - TEFAP	To provide funds to the Food Banks providing food to the communities across the state.	\$829,728	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

FY24 REQUEST FOR LEGISLATIVE REVIEW  
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(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
23. Department of Education - Office of Early Childhood - CAP - CSFP	To provide funds to the food banks and food storage agencies to make food more available and accessible to citizens of Arkansas.	\$919,898	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**J**  
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September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY24 - SEPTEMBER PEER

<u>BUSINESS</u> <u>AREA</u>	<u>AGENCY</u>	<u>FISCAL</u> <u>YEAR</u>	<u>PERFORMANCE</u> <u>FUND</u>	<u>PAY PLAN</u> <u>HOLDING</u> <u>ACCOUNT</u>	<u>DATE OF</u> <u>TRANSFER</u>	<u>AMOUNT OF</u> <u>APPROPRIATION</u> <u>TRANSFER</u>	<u>EMERGENCY</u> <u>APPROVED</u> <u>BY CFO</u>	<u>PENDING</u> <u>JBC - PEER</u> <u>REVIEW</u>	<u>REASON</u> <u>FOR TRANSFER</u>
9906	DFA Regulatory Division	24		X		\$ 350,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to reallocation of positions to better utilize special revenue funding to support operations of Tobacco Enforcement.