

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

November 17, 2023

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, November 14, 2023, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items for Approval

A. Various Temporary Appropriation Requests

1. Department of Commerce – Securities Department – \$112,500
2. Department of Labor and Licensing – Division of Fire Protection Licensing Board – \$16,200
3. Department of Public Safety – Division of State Police – AFIS – \$431,000
4. Department of Public Safety – Division of State Police – Fleet and Equipment – \$1,467,000
5. Department of Public Safety – State Crime Laboratory – \$400,000

B. American Rescue Plan Act Appropriation Requests

Direct Federal Awards

1. Department of Health – \$4,881,698
2. Department of Agriculture – \$2,000,000
3. Department of Commerce – Division of Workforce Services – \$4,562,000
4. University of Arkansas at Little Rock – \$276,427
5. Black River Technical College – \$4,700,000

State Awards

6. Department of Finance and Administration – Disbursing Officer – \$4,700,000
7. Department of Human Services – Emergency Aid Relief to Hospitals – Eureka Springs Hospital – \$4,589,119
8. Department of Human Services – Emergency Aid Relief to Hospitals – Magnolia Regional Medical Center – \$1,916,015
9. Department of Human Services – Emergency Aid Relief to Hospitals – Delta Memorial Hospital – \$2,620,000
10. Department of Human Services – Emergency Aid Relief to Hospitals – Piggott Community Hospital – \$3,441,839

C. Infrastructure Investment and Jobs Act Appropriation Requests

1. Department of Public Safety – Division of Emergency Management – Cybersecurity Grant Program – \$0 – Position Only

2. Department of Finance and Administration – \$10,301,440
 3. Department of Energy and Environment – Oil & Gas Commission – State Geologist – \$330,000
 4. Department of Energy and Environment – Division of Environmental Quality – Comprehensive Environmental Response – \$500,000
 5. Department of Energy and Environment – Division of Environmental Quality – Solid Waste Recycling Grant – \$531,690
 6. Department of Public Safety – State Crime Laboratory – \$357,300
- D. Reallocation of Resources
1. Department of Human Services (Attachment 1)
- E. Appropriation and/or Fund Transfer Request
1. Department of Health – Minority Health Commission – \$20,000 from Operating Expenses to Promotional Items
- F. Restricted Reserve Fund Transfer Requests
1. Department of Public Safety – State Crime Laboratory – \$10,000,000
 2. Department of Public Safety – Nonprofit Security Grant – \$500,000 – **HELD** (Attachment 2)

Items for Review

- G. Appropriation and/or Fund Transfer Request
1. Public Defender Commission – Commission for Parent Counsel – \$24,000 from Extra Help to Legal Services/Refunds - Reimbursement
- H. Cash Fund Appropriation Requests
1. Department of Health – \$350,000
 2. Department of Parks, Heritage, and Tourism – Historic Arkansas Museum – \$25,000
 3. Department of Public Safety – Commission on Law Enforcement Standards and Training – \$2,567
 4. Department of the Military – \$550,000
 5. Department of Public Safety – Nonprofit Security Grant – \$500,000 – **HELD** (Attachment 3)
- I. Budget Classification Transfer Requests
1. Department of Health – State Board of Nursing – \$30,000 from Operating Expenses to Capital Outlay
 2. Department of Corrections – \$160,000 from Operating Expenses to Professional Fees
 3. Department of Public Safety – Division of State Police – \$200,000 from Operating Expenses to Capital Outlay
- J. Miscellaneous Federal Grant Appropriation Requests

1. Department of Commerce – Insurance – Medicare Enrollment Assistance Program – \$235,169
2. Department of Commerce – Insurance – Medicare Enrollment Assistance Program II – \$47,051
3. Department of Energy and Environment – Division of Environmental Quality – CERCLA Response Program – \$315,108
4. Department of Health – Suicide Prevention – \$873,298
5. Department of Energy and Environment – Division of Environmental Quality – Stormwater – \$300,000
6. Department of Health – Strengthening Infrastructure, Workforce, and Data Processes – \$454,928
7. Department of Public Safety – Enhanced Collaborative Model – \$750,000
8. Department of Human Services – Division of County Operations – SNAP Outreach – \$130,504
9. Department of Human Services – Division of County Operations – SNAP Education – \$2,687,230
10. Department of Human Services – Division of County Operations – Pandemic EBT – \$2,764,575
11. Department of Public Safety – State Crime Laboratory – Coverdell Grant – \$312,078
12. Department of Public Safety – State Crime Laboratory – DNA Backlog – \$1,407,394
13. Department of Veterans Affairs – \$25,000
14. Department of Commerce – Insurance – Senior Medicare Patrol – \$65,691

Reports

K. Quarterly Reports

1. Department of Human Services Interagency/Interdivisional Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report
3. Division of State Police Asset Forfeiture Expenditures Report
4. Federal Grants Applications and Awards Report

L. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report
5. American Rescue Plan Act Report with Emergency Aid Relief to Hospitals Distributions

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Frances Cavanaugh

Attachment 1

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2024**

	<u>CABINET</u>	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT & BEHAVIORAL SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS & QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE			8,750,000.00							8,750,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES			2,500,000.00					(88,559.00)		2,411,441.00
CAPITAL OUTLAY			1,000,000.00							1,000,000.00
DATA PROCESSING SERVICES										-
DAABH MENTAL HEALTH BLOCK GRANT			(500,000.00)							(500,000.00)
DAABH ALCOHOL&DRUG ABUSE PREVENTION			(11,750,000.00)							(11,750,000.00)
DMS HOSPITAL/MEDICAL							(76,250,000.00)			(76,250,000.00)
DMS PRESCRIPTION DRUGS							76,250,000.00			76,250,000.00
DPSQA PROVIDER SERVICES GRANTS AND AID								88,559.00		88,559.00
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES		431,058.00			2,721,332.00					3,152,390.00
EXTRA HELP										-
PERSONAL SERVICES MATCHING		160,683.00			1,098,650.00					1,259,333.00
OVERTIME										-
OPERATING EXPENSE					530,000.00					530,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
CAB - TANF Block Grant Paying	(2,643,402.00)									(2,643,402.00)
CAB - Individual Development Account Program										-
CAB - PRLU										-
DCFS - TANF Block Grant Paying				(2,298,321.00)						(2,298,321.00)
B. TOTAL	(2,643,402.00)	591,741.00	-	(2,298,321.00)	4,349,982.00	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND		2,625,272.00								-
DCF FUND				(4,894,846.00)						-
DBA FUND			11,240.00							-
DCO FUND					2,662,429.00					-
DEA FUND						(453,551.00)				-
DPQ FUND								(62,819.00)		-
DYS FUND									(26,157.00)	-
DEM FUND							138,432.00			-
DGF FUND										-
TOTAL FUND TRANSFERS	-	2,625,272.00	11,240.00	(4,894,846.00)	2,662,429.00	(453,551.00)	138,432.00	(62,819.00)	(26,157.00)	-
POSITION TRANSFERS										
TRANSFERS OUT	0	(1)	(1)	(119)	0	0	(1)	0	(2)	(124)
TRANSFERS IN	0	14	2	2	106	0	0	0	0	124
TOTAL POSITION TRANSFERS	0	13	1	(117)	106	0	(1)	0	(2)	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT	0	0	0	0	0	0	0	0	0	0
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 2 OF 4
Authority-Section 11(c), Act 492 of 2023

PREPARED BY: DFA - OFFICE OF BUDGET
10-Oct-23



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

November 2, 2023

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety is requesting \$500,000 of Restricted Reserve funding authorized under Section 3 of Act 561 of 2023. These funds will allow Department of Public Safety to provide grants funding to support physical security enhancements and other security activities for nonprofit organizations that are at high risk of a terrorist attack based on the organization's ideology or mission.

If there are any questions, please contact Karen Perry at (501) 618-8333.

Business Area: 9913
Functional Area: SFTY
Funds Center: New
Fund: New

Sincerely,

Colonel Mike A. Hagar
Secretary



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

November 2, 2023

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety is requesting cash appropriation authorized under Section 27 of Act 796 of 2023, in the amount of \$500,000. This appropriation is needed to allow grant funding to support physical security enhancements and other security activities for nonprofit organizations that are at high risk of a terrorist attack based on the organization's ideology or mission.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 9913
Functional Area: SFTY
Funds Center: New
Fund: New
Commitment Items: 510:00:04 – Grants

Sincerely,

Colonel Mike Hagar
Secretary