



H.09(b)

Sarah Huckabee Sanders

Governor

Shea Lewis

Interim Secretary

January 12, 2024

Marty Garrity, Director
Bureau of Legislative Research
Executive Secretary, Arkansas Legislative Council
Arkansas State Capitol Room, 315
Little Rock, AR 72201

RE: General Revenue Allocation by Park

Dear Ms. Garrity,

Per Section 18 Special Language of Act 344 of the 2023 Regular Session, the Arkansas Department of Parks Heritage, and Tourism, Division of State Parks, submits the enclosed report for review by the Legislative Council or Joint Budget Committee.

If you have any questions or need further information, please contact me at 501-682-6925.

Respectfully,

A handwritten signature in blue ink, appearing to read "Shea Lewis".

Shea Lewis

Secretary

CC: Jami Fisher, CFO
Jeff King, Deputy Director State Parks

**Arkansas State Parks
General Revenue Comparison**

Location	FY24		FY23
	FY24	July-December	
	Budget	Expenses	Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$58,011	\$27,447	\$62,414
Bull Shoals/White River	\$333,126	\$128,080	\$319,851
Cane Creek	\$335,791	\$146,964	\$272,882
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$180,717	\$82,751	\$153,190
Crater of Diamonds	\$534,542	\$228,250	\$629,590
Crowley's Ridge	\$227,712	\$112,040	\$223,970
Daisy	\$331,352	\$171,688	\$333,573
Davidsonville Historic	\$290,873	\$135,820	\$292,169
DeGray Lake Resort	\$364,832	\$67,029	\$239,218
Delta Heritage Trail	\$111,747	\$56,952	\$102,802
Devil's Den	\$606,421	\$306,938	\$707,700
Hampson Museum	\$125,826	\$61,131	\$126,550
Herman Davis	\$0	\$0	\$0
Historic Washington	\$704,294	\$327,713	\$693,756
Hobbs	\$462,954	\$201,286	\$482,937
Jacksonport	\$272,657	\$138,304	\$268,172
Jenkins Ferry	\$0	\$0	\$0
Lake Catherine	\$508,339	\$221,325	\$507,012
Lake Charles	\$293,103	\$114,097	\$254,082
Lake Chicot	\$516,468	\$191,978	\$493,321
Lake Dardanelle	\$427,795	\$215,054	\$450,418
Lake Frierson	\$116,588	\$57,338	\$103,677
Lake Ft. Smith	\$140,520	\$70,839	\$144,314
Lake Ouachita	\$661,615	\$277,788	\$679,791
Lake Poinsett	\$110,075	\$54,045	\$110,547
Lake Sylvia	\$68,406	\$22,527	\$99,285
Logoly	\$221,453	\$95,586	\$193,431
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$0	\$0
Mammoth Spring	\$293,695	\$126,107	\$301,769
Marks' Mill	\$0	\$0	\$0
Millwood	\$157,648	\$67,674	\$147,865
Mississippi River	\$91,966	\$30,233	\$62,929
Moro Bay	\$162,987	\$80,238	\$167,591
Mt. Magazine	\$501,303	\$135,613	\$216,615

**Arkansas State Parks
General Revenue Comparison**

Location	FY24		
	FY24 Budget	July-December Expenses	FY23 Expenses
Mt. Nebo	\$420,386	\$185,179	\$391,414
Ozark Folk Center	\$435,632	\$199,571	\$344,797
Parkin	\$293,434	\$121,423	\$270,516
Parks Central Office	\$1,951,114	\$753,929	\$1,832,639
Petit Jean	\$51,600	\$25,598	\$51,770
Pinnacle Mountain	\$554,896	\$177,341	\$385,076
Plantation Agriculture Museum	\$127,294	\$62,447	\$148,614
Plum Bayou Mounds	\$258,099	\$129,009	\$261,193
Poison Springs	\$0	\$0	\$0
Powhatan Historic	\$170,351	\$75,631	\$146,142
Prairie Grove Battlefield	\$207,322	\$83,011	\$180,555
Queen Wilhelmina	\$375,151	\$132,432	\$282,956
Village Creek	\$299,930	\$114,545	\$273,493
White Oak Lake	\$224,908	\$113,961	\$233,985
Withrow Springs	\$104,385	\$0	\$0
Woolly Hollow	\$274,757	\$102,449	\$274,267
	\$14,962,075	\$6,229,360	\$13,918,836

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY24		
	FY24 Budget	July-December Expenses	FY23 Expenses
Park Director/Administration	\$214,437	\$37,048	\$192,347
Operations	\$784,494	\$307,733	\$778,054
Emergency Services	\$38,944	\$3,300	\$12,860
Planning & Development	\$72,871	\$38,510	\$77,864
Program Services	\$93,769	\$29,941	\$63,150
Region 1	\$219,259	\$91,209	\$192,579
Region 2	\$114,653	\$56,534	\$118,304
Region 3	\$151,926	\$95,204	\$153,130
Region 4	\$218,113	\$91,152	\$222,588
Region 5	\$42,648	\$3,300	\$21,763
	\$1,951,114	\$753,929	\$1,832,639