

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION  
AND EXPENDITURE REVIEW (PEER)  
OF THE  
ARKANSAS LEGISLATIVE COUNCIL**

**February 16, 2024**

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, February 13, 2024, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items for Approval

A. Various Temporary Appropriation Requests

1. Department of the Military – Armories – \$950,000
2. Department of the Military – Disasters – \$1,495,768.83
3. Department of Public Safety – Division of State Police – AFIS – \$200,000
4. Department of Public Safety – Division of State Police – MOVE – \$529,000
5. Game and Fish Commission – \$6,500,000
6. Department of Labor and Licensing – HVAC Licensing Board – \$45,000
7. University of Central Arkansas – \$2,000,000
8. North Arkansas College – \$3,000,000

B. American Rescue Plan Act Appropriation Requests

**Direct Federal Awards**

1. University of Arkansas at Monticello – \$16,800,000

**State Awards**

2. Department of Finance and Administration – Disbursing Officer – UAM – \$16,800,000
3. Department of Finance and Administration – Disbursing Officer – CARTI – \$7,000,000
4. Department of Finance and Administration – Disbursing Officer – Mercy – \$12,000,000
5. Department of Finance and Administration – Disbursing Officer – Nursing Program Support – \$6,000,000
6. Department of Human Services – \$30,000,000
7. Department of Commerce – Economic Development Commission – \$0 – Reallocation
8. Department of Public Safety – Commission on Law Enforcement Standards and Training – \$0 – Reallocation

C. Infrastructure Investment and Jobs Act Appropriation Request

1. Department of Energy and Environment – Division of Environmental Quality – \$1,699,498

D. Restricted Reserve Fund Transfer Requests

1. Game and Fish Commission – \$6,500,000
2. Department of Public Safety – Commission on Law Enforcement Standards and Training – \$200,000
3. Department of Human Services – Division of Developmental Disabilities – \$8,000,000
4. Department of Transformation and Shared Services – \$4,229,000

Items for Review

E. Appropriation and/or Fund Transfer Requests

1. Game and Fish Commission – **\$750,000 transfer from Capital Outlay to Personal Services and \$2,500,000 transfer from Capital Outlay to Construction contingent on a new letter from the agency requesting the amounts described (new letter in Attachment 1)**

F. Cash Fund Appropriation Requests

1. Department of Public Safety – State Crime Laboratory – \$350,000
2. Department of Public Safety – Crime Information Center – \$14,000
3. Department of Public Safety – Commission on Law Enforcement Standards and Training – \$200,000
4. Department of Human Services – Division of Developmental Disabilities – \$8,000,000
5. Department of Transformation and Shared Services – Efficiency Review – \$4,229,000
6. Department of Transformation and Shared Services – Efficiency Review II – \$1,300,000

G. Budget Classification Transfer Requests

1. Office of the Attorney General – \$60,000 to Capital Outlay from Operating Expenses in the amount of \$30,000 and from Professional fees in the amount of \$30,000
2. Department of Labor and Licensing – State Board of Abstracters, Appraisers, and Home Inspectors – \$10,000 from Professional Fees to Operating Expenses
3. Public Service Commission – \$7,000 from Operating Expenses to Capital Outlay

H. Pay Plan Appropriation Request

1. Department of Finance and Administration – Revenue Division – \$110,000

Reports

I. Semiannual Report

1. UAMS National Cancer Institute Designation Trust Fund Report

J. Quarterly Reports

1. Department of Human Services Interagency/Interdivisional Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report
3. Division of State Police Asset Forfeiture Expenditures Report
4. Federal Grant Applications and Awards Report

K. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report
5. American Rescue Plan Act Report with Emergency Aid Relief to Hospitals Distributions

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Frances Cavanaugh



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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February 13, 2024

Senator Terry Rice, Co-Chair  
Representative Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



**Chris Racey**  
Chief of Staff

**Ben Batten**  
Deputy Director

**Brad Carner**  
Deputy Director

**Spencer Griffith**  
Deputy Director

## Arkansas Game and Fish Commission

**Austin Booth**  
Director

February 13, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7th Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson,

Pursuant to Section 9 of Act 601 of 2023, I am requesting the approval of an appropriation transfer from the existing appropriation in Capital Outlay to the following commitment items:

**501:00:03 Personal Services Matching \$750,000:** The commission is projecting a shortfall in matching appropriation for the remainder of the year. The FY24 matching appropriation amounts did not include the cost of employee health insurance increasing from \$550 monthly to \$605 monthly per employee.

**509:00:05 Construction \$2,500,000:** AGFC is potentially ahead of schedule on key infrastructure projects due to the very dry conditions this fall. This transfer will allow us to continue our momentum.

Thank you for your consideration.

Sincerely,

Austin Booth  
Director  
Arkansas Game and Fish Commission