

## ARKANSAS REVENUE REPORT

April 2024

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

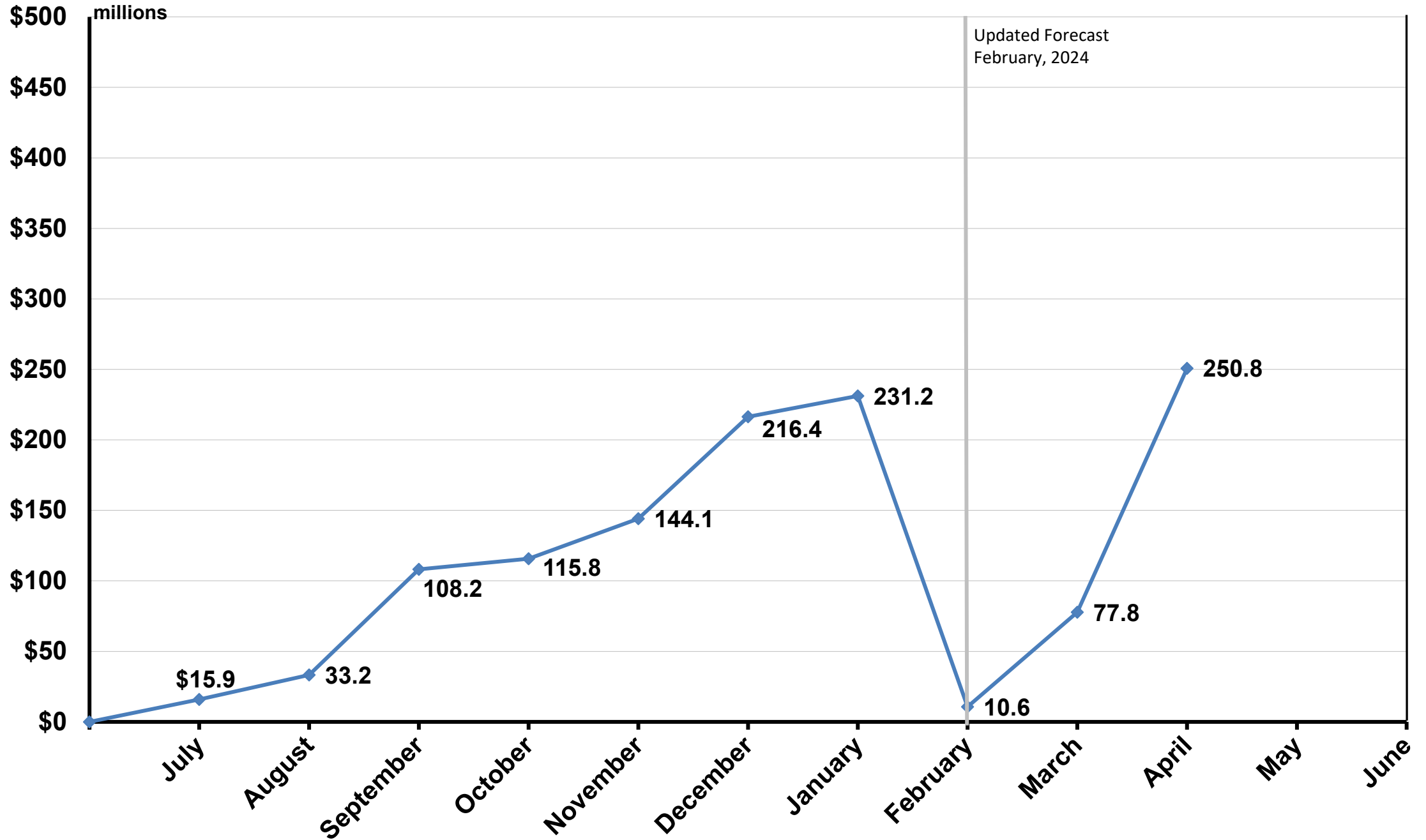
COMPARISON OF THE FIRST TEN MONTHS OF THE 2023-2024 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF THE 2022-2023 FISCAL YEAR

*State Fiscal Year is July 1, 2023 through June 30, 2024*

Collections of Gross General Revenues year-to-date of approximately \$7,213.99 million have decreased \$99.1 million, or 1.4% below the \$7,313.05 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$5,690.2 million decreased \$332.4 million, or 5.5% from the \$6,022.52 million available for distribution in April 2023.

	2023-2024	2022-2023	Change
<b>GROSS GENERAL REVENUES</b>	\$7,237,793,258	\$7,332,880,734	-1.3%
Less Claims & Taxes Erroneously Paid	\$327,580	\$679,903	
Uncollected Checks	\$1,561,501	\$1,621,314	
EFT Reversals	\$21,915,009	\$17,527,018	
<b>ADJUSTED GENERAL REVENUES</b>	\$7,213,989,167	\$7,313,052,499	-1.4%
Less State Central Services Fund	\$151,493,773	\$153,470,528	-1.3%
Constitutional Officers' Fund	\$72,139,892	\$73,081,204	-1.3%
City-County Tourist Facilities	\$887,908	\$887,908	
Corporate Income Tax Refunds	\$129,255,518	\$55,420,902	133.2%
Water Waste Pollution Abatement Bond	\$12,400,000	\$12,400,000	
Educational Excellence Trust Fund	\$390,312,352	\$360,210,875	8.4%
Economic Development Incentive Fund	\$8,798,867	\$11,977,955	-26.5%
College Saving Bond Fund	\$2,253,500	\$2,534,106	-11.1%
Educational Adequacy Fund	\$34,504,274	\$31,843,253	8.4%
Amendment 82 Bonds	\$862,378	\$923,879	-6.7%
GR Highway Casino Gaming	\$14,135,819	\$10,737,216	31.7%
Individual Income Tax Refunds	\$706,792,662	\$577,044,104	22.5%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$5,690,152,226</b>	<b>\$6,022,520,570</b>	<b>-5.5%</b>

# Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>April 2024</u>	<u>April 2023</u>	<u>Percent Change</u>	<u>Ten Months 2023 - 2024</u>	<u>Ten Months 2022 - 2023</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
Gross Receipt Taxes	\$306,381,879.04	\$295,200,453.75	3.8%	\$2,957,331,472.23	\$2,868,512,702.44	3.1%
<u>Income Taxes</u>						
Corporation - Final Payments	\$170,789,580.33	\$221,953,738.70	-23.1%	\$333,446,556.31	\$366,192,603.93	-8.9%
Corporation - Estimates	\$80,830,038.13	\$71,976,668.65	12.3%	\$562,383,486.34	\$560,546,754.14	0.3%
Individual - Final Payments	\$194,856,251.47	\$164,355,720.23	18.6%	\$374,045,768.49	\$395,607,045.52	-5.5%
Individual - Withholding - Monthly	\$304,831,045.35	\$316,181,234.22	-3.6%	\$2,448,477,830.11	\$2,464,380,035.20	-0.6%
Individual - Estimates	\$30,558,720.92	\$28,525,887.21	7.1%	\$173,500,963.71	\$283,397,431.22	-38.8%
Total Income Taxes	<u>\$781,865,636.20</u>	<u>\$802,993,249.01</u>	-2.6%	<u>\$3,891,854,604.96</u>	<u>\$4,070,123,870.01</u>	-4.4%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$9,092,875.02	\$9,539,725.58	-4.7%	\$99,827,189.32	\$109,186,172.95	-8.6%
Cigar and Tobacco Taxes	\$6,131,710.95	\$7,186,960.71	-14.7%	\$60,341,865.67	\$60,154,721.95	0.3%
Cigarette Paper Tax	\$73,026.60	\$72,215.20	1.1%	\$713,591.31	\$723,174.44	-1.3%
Total Cigarette and Tobacco Taxes	<u>\$15,297,612.57</u>	<u>\$16,798,901.49</u>	-8.9%	<u>\$160,882,646.30</u>	<u>\$170,064,069.34</u>	-5.4%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$985,379.41	\$1,005,474.22	-2.0%	\$9,519,404.25	\$9,556,836.32	-0.4%
Liquor Permits	\$39,275.00	\$22,475.00	74.7%	\$1,279,055.00	\$1,035,767.50	23.5%
Retail Beer Tax	\$1,409,568.94	\$1,358,146.61	3.8%	\$14,254,173.29	\$14,305,614.38	-0.4%
Beer Permits	\$25,000.00	\$18,400.00	35.9%	\$439,460.00	\$345,235.00	27.3%
Wine Distribution Tax	\$248,400.00	\$311,706.68	-20.3%	\$2,494,609.81	\$2,701,316.49	-7.7%
Small Winery Tax	\$8,873.54	\$10,101.20	-12.2%	\$101,964.11	\$100,356.17	1.6%
Wine Permits	\$11,925.00	\$8,725.00	36.7%	\$166,435.00	\$127,520.00	30.5%
Liquor Enforcement Tax	\$37,584.82	\$36,905.67	1.8%	\$366,664.65	\$364,378.90	0.6%
Wine Distribution Enforcement Tax	\$6,463.00	\$8,201.00	-21.2%	\$64,202.41	\$68,444.63	-6.2%
Winery Enforcement Tax	\$252.62	\$276.01	-8.5%	\$2,832.46	\$2,778.71	1.9%
Beer Enforcement Tax	\$29,178.51	\$29,970.87	-2.6%	\$323,576.00	\$330,992.11	-2.2%
ABC Permit Violations	\$46,400.00	\$17,200.00	169.8%	\$148,890.00	\$306,100.00	-51.4%
Light Wine Enforcement Tax	\$377.00	\$550.00	-31.5%	\$4,513.00	\$5,027.14	-10.2%
Light Wine Tax	\$3,917.64	\$5,906.02	-33.7%	\$48,361.43	\$54,424.61	-11.1%
Light Liquor Tax	\$100,000.00	\$72,839.00	37.3%	\$939,762.42	\$886,902.23	6.0%
Hard Cider Permits	\$0.00	\$0.00		\$1,200.00	\$1,250.00	-4.0%
Total Alcoholic Beverage Taxes	<u>\$2,952,595.48</u>	<u>\$2,906,877.28</u>	1.6%	<u>\$30,155,103.83</u>	<u>\$30,192,944.19</u>	-0.1%
<u>Racing Taxes</u>						
Dog Racing	\$13,542.86	\$0.00		\$169,796.41	\$244,738.31	-30.6%
Horse Racing	\$139,649.91	\$121,497.64	14.9%	\$1,043,749.03	\$1,072,028.11	-2.6%
Casino Gaming Tax	\$11,270,711.92	\$5,919,834.75	90.4%	\$46,861,007.50	\$38,448,283.88	21.9%
Total Racing Taxes	<u>\$11,423,904.69</u>	<u>\$6,041,332.39</u>	89.1%	<u>\$48,074,552.94</u>	<u>\$39,765,050.30</u>	20.9%
Severance Tax - 3/4	\$1,324,174.56	\$1,137,711.45	16.4%	\$10,369,936.04	\$10,759,462.40	-3.6%
Natural Gas Severance Tax	\$0.00	\$0.00		\$675,000.00	\$675,000.00	
Real Estate Transfer Tax	\$0.00	\$0.00		\$2,607,788.32	\$2,607,788.32	
DFA Fines, Penalties and Court Cost	\$16,513.00	\$11,956.00	38.1%	\$304,773.49	\$871,199.72	-65.0%
DWI Reinstatement Fee	\$23,478.11	\$22,525.55	4.2%	\$107,193.48	\$105,790.29	1.3%

<u>DUI Reinstatement Fee</u>	\$615.00	\$491.40	25.2%	\$4,530.00	\$3,770.40	20.1%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$607,875.06	\$588,280.39	3.3%	\$7,162,401.13	\$7,288,706.28	-1.7%
<u>Car Wash Fees</u>	\$98,095.43	\$78,668.91	24.7%	\$903,017.43	\$779,723.69	15.8%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$139.50	\$1,982.60	-93.0%	\$69,040.18	\$205,314.13	-66.4%
Bingo Registration	\$5,820.00	\$5,715.00	1.8%	\$16,535.00	\$18,214.49	-9.2%
Bingo Gross Receipts	\$11,597.64	\$15,791.60	-26.6%	\$106,754.71	\$116,521.40	-8.4%
Total Miscellaneous Taxes	<u>\$17,557.14</u>	<u>\$23,489.20</u>	<u>-25.3%</u>	<u>\$192,329.89</u>	<u>\$340,050.02</u>	<u>-43.4%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$1,120,009,936.28</u>	<u>\$1,125,803,936.82</u>	<u>-0.5%</u>	<u>\$7,110,625,350.04</u>	<u>\$7,202,090,127.40</u>	<u>-1.3%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$0.00	\$13,085.52	-100.0%	\$8,000,000.00	\$8,013,085.52	-0.2%
Anonymous Campaign Contribution	\$49.22	\$0.00		\$49.22	\$0.00	
<u>Insurance Department</u>						
Premium Tax	\$356,105.85	\$672,653.23	-47.1%	\$86,839,924.41	\$82,233,666.73	5.6%
Labor Department						
Employment Agency Tax	\$310.00	\$0.00		\$845.00	\$1,525.00	-44.6%
State Auditor						
Unclaimed Property 2	\$0.00	\$0.00		\$15,748,601.23	\$16,201,203.14	-2.8%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$17,929.83	\$24,730.77	-27.5%	\$206,893.99	\$210,425.49	-1.7%
Large Truck Speeding Fine	\$6,359.65	\$3,728.52	70.6%	\$58,013.20	\$49,597.28	17.0%
State Securities Department						
Securities Fees (200 NF)	\$488,830.67	\$239,110.01	104.4%	\$15,560,931.25	\$15,280,969.67	1.8%
Commissioner of State Lands						
Mineral Royalties & Leases	\$22,488.85	\$62,816.82	-64.2%	\$336,539.77	\$491,491.13	-31.5%
Health Department						
Pet Store Registration Fee	\$0.00	\$0.00		\$0.00	\$300.00	-100.0%
Attorney General						
Professional Fund Raiser Fee	\$40,271.81	\$5,610.00	617.9%	\$50,601.81	\$46,020.00	10.0%
Department of Finance & Administration						
Miscellaneous License-Temp	\$32,340.50	\$67,061.91	-51.8%	\$126,106.10	\$522,755.12	-75.9%
Multi Tax Holding Account	\$218,384.62	(\$982,055.46)		\$239,401.50	\$1,304,591.45	-81.6%
Oil and Gas Commission						
Oil & Gas Fees	\$0.00	\$97,281.57	-100.0%	\$0.00	\$1,502,835.64	-100.0%
<u>TOTAL GENERAL REVENUES</u>	<u>\$1,121,193,007.28</u>	<u>\$1,126,007,959.71</u>	<u>-0.4%</u>	<u>\$7,237,793,257.52</u>	<u>\$7,327,948,593.57</u>	<u>-1.2%</u>

	April 2024	April 2023	Percent Change	Ten Months 2023 - 2024	Ten Months 2022 - 2023	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$286,143.17	\$94,619.69	202.4%	\$1,545,100.59	\$1,175,440.64	31.4%
Gross Receipt Tax Permit	\$37,550.00	\$37,914.93	-1.0%	\$341,619.89	\$347,790.95	-1.8%
Liability Insurance Reinstatement Fee	\$20.00	(\$80.00)		\$20.00	\$237.00	-91.6%
Special License Plate Fee	\$408,620.58	\$320,651.74	27.4%	\$3,111,307.69	\$2,985,898.67	4.2%
Special Drivers License-Act 311 of '73	\$79,749.08	\$47,062.80	69.5%	\$582,742.82	\$619,733.45	-6.0%
Validation Decal Fee-Act 974 of '97	\$296,195.84	\$237,716.75	24.6%	\$2,300,822.64	\$2,275,586.44	1.1%
DWI Reinstatement Fee Act 802 of '95	\$77,477.76	\$74,334.32	4.2%	\$353,243.51	\$349,108.03	1.2%
Rental Car Search Act 1359 of '99	\$0.00	\$4.00	-100.0%	\$1,073.00	\$2,113.00	-49.2%
Total State Central Services	\$1,185,756.43	\$812,224.23	46.0%	\$8,235,930.14	\$7,755,908.18	6.2%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$19,470.00	\$11,253.00	73.0%	\$347,292.00	\$370,029.00	-6.1%
Motor Vehicle Licenses	\$15,543,577.59	\$13,077,029.63	18.9%	\$122,236,265.82	\$116,128,397.04	5.3%
Motor Fuels Tax	\$36,647,694.58	\$34,934,074.62	4.9%	\$352,603,928.34	\$346,555,931.26	1.7%
Motor Fuels Tax-Act 437 of '79	\$1,951,505.27	\$1,860,138.32	4.9%	\$18,783,472.52	\$18,463,051.55	1.7%
Motor Fuels Tax Increase of '73	\$1,951,505.27	\$1,860,138.32	4.9%	\$18,783,472.52	\$18,463,051.55	1.7%
Motor Fuel Interstate Users	\$833,624.38	\$856,138.26	-2.6%	\$13,945,656.53	\$14,054,673.40	-0.8%
Cotton Trailer Registration Permit	\$0.00	\$4,340.00	-100.0%	\$40,437.00	\$45,589.00	-11.3%
Electric/Hybrid Vehicle Registration Fee	\$327,475.34	\$202,719.54	61.5%	\$2,563,812.77	\$1,937,006.04	32.4%
Driver Search Fees-Act 1067 of '79	\$817,440.00	\$818,544.02	-0.1%	\$6,670,248.00	\$7,570,740.02	-11.9%
Natural Gas Severance	\$1,194,996.62	\$2,075,105.10	-42.4%	\$14,260,715.65	\$69,925,639.30	-79.6%
Motor Fuel Wholesale Tax	\$4,128,418.50	\$3,990,190.30	3.5%	\$41,401,565.46	\$39,709,248.00	4.3%
Distillate Spec Fuel Wholesale Tax	\$3,541,320.10	\$3,528,816.76	0.4%	\$34,144,630.76	\$34,006,611.64	0.4%
Total Highway and Transportation Department	\$66,957,027.65	\$63,218,487.87	5.9%	\$625,781,497.37	\$667,229,967.80	-6.2%
<u>State Police</u>						
Intransit Fees	\$0.00	\$0.00		\$3.00	\$3.00	
Commercial Drivers Lic. Test	\$65,050.00	\$34,208.00	90.2%	\$469,440.00	\$497,691.66	-5.7%
Liability Insurance Fine	\$654.07	\$536.58	21.9%	\$4,954.07	\$4,649.02	6.6%
Driver's License Inc. Act 1500/2001	\$555,499.57	\$88,522.79	527.5%	\$2,287,089.99	\$1,229,424.98	86.0%
Drive Out License	\$216.00	\$90.00	140.0%	\$1,548.00	\$1,248.00	24.0%
Driver Test Fee	\$0.00	\$0.00		\$0.00	\$10.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$166,261.50	\$158,800.50	4.7%	\$1,311,796.50	\$1,454,965.50	-9.8%
VIN Inspection Fee Act 1329/2003	\$71,657.24	\$3,788.76	1,791.3%	\$480,746.96	\$77,801.43	517.9%
Total State Police	\$859,338.38	\$285,946.63	200.5%	\$4,555,578.52	\$3,265,793.59	39.5%
<u>Miscellaneous Agencies</u>						
Prostate Cancer Foundation-Add. Tobacco Tax	\$9,164.83	\$10,322.04	-11.2%	\$95,610.55	\$100,302.30	-4.7%
<u>Forestry Commission</u>						
Timber Severance	\$300,568.51	\$297,819.49	0.9%	\$3,202,160.99	\$3,307,608.21	-3.2%
<u>Boating Safety</u>						
Motor Boat Registration	\$119,370.28	\$82,534.08	44.6%	\$666,337.85	\$603,154.47	10.5%
<u>County Aid</u>						
Severance Tax - 1/4	\$335,911.11	\$333,516.76	0.7%	\$3,376,611.37	\$3,709,692.65	-9.0%
Real Estate Transfer - Act 754 of '83	\$186,249.00	\$184,867.87	0.7%	\$1,558,597.70	\$1,862,283.36	-16.3%
Add.Severance.Tax-Act 761 of '83	\$89,238.86	\$82,972.66	7.6%	\$870,147.95	\$847,824.54	2.6%

Aeronautics Department						
Aviation Use Tax	\$0.00	\$0.00		\$0.00	\$0.00	
Aviation Sales Tax	\$1,148,174.33	\$1,727,352.47	-33.5%	\$12,481,803.75	\$15,024,059.57	-16.9%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$0.00	\$0.00		\$0.00	\$10,706.45	-100.0%
Racing Commission						
Electronic Gaming Application Fees	\$0.00	\$0.00		\$0.00	\$100.00	-100.0%
Soybean Board						
Soybean Tax - State	\$214,885.67	\$141,452.95	51.9%	\$4,694,616.26	\$4,922,650.53	-4.6%
Soybean Tax - National	\$212,654.17	\$141,452.93	50.3%	\$4,681,329.11	\$4,910,911.04	-4.7%
Oil Museum						
Severance Tax - Oil & Brine	\$5,533.27	\$7,821.23	-29.3%	\$51,907.62	\$53,830.31	-3.6%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83	\$0.00	\$0.00		\$124,871.01	\$108,359.13	15.2%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,393.40	\$13,204.36	-36.4%	\$74,767.74	\$78,620.47	-4.9%
Ark. Beef Council						
Beef Council - State	\$40,977.66	\$40,090.75	2.2%	\$372,339.17	\$367,853.67	1.2%
Beef Council - National	\$40,977.66	\$40,090.83	2.2%	\$372,339.19	\$367,853.70	1.2%
Wheat Board						
Wheat Tax	\$253.91	\$389.14	-34.8%	\$110,864.99	\$96,533.46	14.8%
Rice Board						
Rice Tax	\$633,728.94	\$374,313.60	69.3%	\$5,782,570.47	\$4,212,826.02	37.3%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$2,971,087.71	\$2,957,885.92	0.4%	\$27,925,492.75	\$32,397,154.18	-13.8%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$371,385.96	\$369,735.74	0.4%	\$3,490,686.52	\$4,049,644.24	-13.8%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$371,385.96	\$369,735.74	0.4%	\$3,490,686.52	\$4,049,644.24	-13.8%
Public Health						
DWI Reinstatement Fee 802/95	\$16,434.61	\$15,767.88	4.2%	\$74,930.33	\$74,053.23	1.2%
DUI Reinstatement Fee 863/93	\$410.00	\$327.60	25.2%	\$3,020.00	\$2,513.60	20.1%
Amusement Machines	\$2,152.50	\$492.50	337.1%	\$53,598.18	\$43,627.50	22.9%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$42,956.54	\$51,295.94	-16.3%	\$499,878.05	\$505,353.94	-1.1%
Petroleum Storage Tank						
Environmental Assurance Fee	\$640,442.44	\$646,172.95	-0.9%	\$6,527,879.68	\$6,567,093.35	-0.6%
Commercial Drivers License						
Driver's Search Fee	\$212,437.00	\$228,094.98	-6.9%	\$1,823,236.00	\$2,137,228.98	-14.7%
Commercial Drivers License Fee	\$89,601.63	\$43,914.99	104.0%	\$671,446.15	\$645,438.85	4.0%
CDL Fund - Expedited Title Fee	\$203,461.58	\$191,224.53	6.4%	\$1,831,824.33	\$1,755,294.74	4.4%
CDL Fund - Title Application Fee	\$3,014.72	\$2,043.42	47.5%	\$18,427.22	\$16,423.48	12.2%

Swine Testing						
Swine Testing Fee	\$0.00	(\$837.94)		\$2,470.00	\$512.00	382.4%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$51,349.67	\$39,729.25	29.2%	\$451,988.69	\$376,465.01	20.1%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,364,836.99	\$8,225,030.00	13.9%	\$90,841,648.43	\$89,029,917.68	2.0%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$89,112.38	\$64,764.10	37.6%	\$1,092,962.17	\$944,596.21	15.7%
Catfish Promotion Board						
Catfish Feed Assessment	\$829.74	\$863.35	-3.9%	\$18,630.07	\$20,769.70	-10.3%
Game Protection						
Fines & Interest	\$127,718.53	\$95,080.18	34.3%	\$864,720.79	\$829,105.76	4.3%
Public School						
Amusement Machines	\$0.00	\$0.00		\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$64,585.89	\$72,675.15	-11.1%	\$674,599.97	\$708,423.00	-4.8%
Breast Cancer/Komen License Plate	\$20,190.82	\$14,195.17	42.2%	\$137,800.98	\$137,297.89	0.4%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$230,785.16	\$259,660.68	-11.1%	\$2,410,944.78	\$2,532,165.31	-4.8%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$138,361.14	\$152,084.91	-9.0%	\$1,489,970.87	\$1,604,099.39	-7.1%
UAMS						
Additional Tobacco Tax	\$28,431.20	\$31,979.19	-11.1%	\$297,128.08	\$312,168.62	-4.8%
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$33,260,860.69	\$31,976,681.07	4.0%	\$323,194,454.89	\$313,920,399.94	3.0%
Dyed Diesel Tax - 87/07	\$66,971.82	\$64,462.76	3.9%	\$790,285.64	\$806,620.73	-2.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$58,211,355.86	\$55,965,359.64	4.0%	\$565,644,916.64	\$549,489,858.86	2.9%
Dyed Diesel Tax - 87/07	\$117,397.68	\$112,999.45	3.9%	\$1,385,324.71	\$1,413,958.44	-2.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$12,112.09	\$9,976.73	21.4%	\$101,957.82	\$98,580.07	3.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$179,057,874.37</u>	<u>\$169,756,255.77</u>	<u>5.5%</u>	<u>\$1,712,930,792.01</u>	<u>\$1,733,335,248.39</u>	<u>-1.2%</u>