

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

May 31, 2024

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, May 28, 2024, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up an item on the Supplemental Agenda. Item from Supplemental will be noted with an asterisk (*).

Items for Approval

A. Various Temporary Appropriation Requests

1. Department of Education – School for the Blind and Visually Impaired – \$312,432
2. Department of Education – School for the Deaf – \$515,421
3. University of Arkansas at Fort Smith – \$599,951
4. East Arkansas Community College – \$1,081,762
5. Department of Public Safety – Division of State Police – \$70,000
6. Department of Finance and Administration – Disbursing Officer – \$150,000

B. American Rescue Plan Act Appropriation Requests

Direct Federal Awards

1. Department of Transformation and Shared Services – Division of Information Systems – \$1,178,000
2. University of Arkansas at Little Rock – Small Business Credit Initiative Tech. Asst. Grant Program – \$0 – Reallocation
3. University of Arkansas at Little Rock – Community Navigator Pilot Program – 605,887.21

State Award

4. Department of Public Safety – Division of State Police – \$0 – Reallocation
5. *Department of Public Safety – Division of Law Enforcement Standards and Training – \$0 – Reallocation

C. Restricted Reserve Fund Transfer Request

1. Department of Public Safety – \$5,000,000

Items for Review

D. Cash Fund Appropriation Requests

1. Department of Commerce – Rehabilitation Services – \$300,000
2. Ozarka College – \$1,500,000
3. University of Arkansas at Monticello – \$1,761,000
4. University of Arkansas System – \$3,000,000
5. University of Arkansas Community College at Rich Mountain – \$150,000

E. Budget Classification Transfers

1. Department of Veterans Affairs – \$100,000 from Operating Expenses to Professional Fees
2. Department of Commerce – Division of Services for the Blind – \$20,000 from Professional Fees to Conference and Travel Expense

F. Miscellaneous Federal Grant Appropriation Requests

1. Department of Agriculture – Division of Forestry – \$80,000
2. Department of Education – School for the Blind and Visually Impaired – Carryover – \$54,162.17
3. Department of Education – School for the Blind and Visually Impaired – Technical Education Programs – \$20,034.72
4. Department of Education – School for the Blind and Visually Impaired – Improving Teacher Quality – \$5,329.69
5. Department of Human Services – Division of Youth Services – \$3,608,769
6. Department of the Military – \$1,500,000

G. Pay Plan Appropriation Requests

1. Department of Public Service – Division of Emergency Management – \$24,400
2. Department of the Military – \$150
3. Department of Parks, Heritage, and Tourism – Divisions of Parks and Tourism – \$2,500

Reports

H. Quarterly Reports

1. Department of Human Services Interagency/Interdivisional Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report
3. Division of State Police Asset Forfeiture Expenditures Report
4. Federal Grant Applications and Awards Report

I. Monthly Reports

ALC/PEER Report
May31, 2024

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report
5. American Rescue Plan Act Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Frances Cavanaugh