



Mike A. Hagar  
Secretary

State of Arkansas  
Governor Sarah Huckabee Sanders

H.13(b)



Mike A. Hagar  
Director

**ARKANSAS STATE POLICE**

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 [www.asp.arkansas.gov](http://www.asp.arkansas.gov)

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

ARKANSAS  
STATE POLICE  
COMMISSION

May 7, 2024

Senator Terry Rice  
Representative Jeff Wardlaw  
Co-Chairs  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR. 72201

Jeff Teague  
Chairman  
El Dorado

John Allison  
Vice-Chairman  
Conway

Jim Hinkle  
Secretary  
Conway

Ken Reeves  
Harrison

Neff Basore  
Bella Vista

Mike Akin  
Monticello

Steve Edwards  
Marianna

Dear Senator Rice and Representative Wardlaw:

Per Act 803 of 2023, Section 47, the Division of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 04/30/2024. If you have any questions, please contact this office at 501-618-8749.

Thank you

Sincerely,

Major Roby Rhoads  
Administrative Services Division  
Arkansas State Police  
Arkansas Department of Public Safety

Arkansas State Police Uniformed Health Plan  
Fund Balance April  
2024

DESCRIPTION	MONTH END	ACTUAL YEAR TO DATE
<b>BEGINNING FUND BALANCE:</b>	<u>\$7,946,136.77</u>	<u>\$7,599,994.47</u>
<b>PLUS RECEIPTS:</b>		
Active Employees	725,604.00	2,902,416.00
Active Dental/Vision	0.00	183,089.10
Retirees	118,777.48	470,084.89
Retiree Dental/Vision	27,741.43	109,393.41
COBRA	0.00	0.00
Act 1500 DL Fees	256,763.19	997,720.90
Refunds & Voids	0.00	126.01
Interest Earned	10,467.30	41,430.55
Other-Retiree Drug Subsidy	411,816.92	466,896.28
Other-Drug Card Rebate	0.00	221,553.49
Other-LWOP Premiums	0.00	0.00
Other-Suspension Premiums	0.00	0.00
Other-Additional Premium Contribution	0.00	0.00
CD's Redeemed	0.00	0.00
Other	0.00	0.00
<b>SUBTOTAL RECEIPTS:</b>	<u>1,551,170.32</u>	<u>5,392,710.63</u>
<b>FUND BALANCE AVAILABLE:</b>	<u>\$9,497,307.09</u>	<u>\$12,992,705.10</u>
<b>LESS DISBURSEMENTS:</b>		
Health, Prescription, Dental & Vision Claims	1,576,980.41	4,832,804.93
Health Advantage Admin Fees	64,335.60	255,694.05
Delta Dental Admin Fees	6,355.59	24,842.28
Part D Advisors Admin Fees	6,583.68	10,164.14
MedImpact Admin Fees	8,236.25	21,120.00
EBRX Admin Fees	3,993.60	15,929.45
IRS 1095 Reporting (Maintenance, etc)	0.00	0.00
Other-Transitional Reinsurance Fee	0.00	0.00
Other-Professional Svc(GASB report)	0.00	0.00
Miscellaneous-Premium Refund	589.76	1,918.05
PCORI	0.00	0.00
Bank Charge	0.00	0.00
Actuarial	0.00	0.00
<b>SUBTOTAL DISBURSEMENTS:</b>	<u>\$1,667,074.89</u>	<u>\$5,162,472.90</u>
<b>ENDING FUND BALANCE:</b>	<u>\$7,830,232.20</u>	<u>\$7,830,232.20</u>
<b>CERTIFICATES OF DEPOSIT</b>	\$3,500,000.00	3,500,000.00
<b>TOTAL FUND BALANCE</b>	<u>\$11,330,232.20</u>	<u>\$11,330,232.20</u>

**ACT 1500 Revenue Summary**

TOTAL ACT1500 REVENUE FOR THE MONTH :	<b>3/1/2024</b>	<b>\$256,763.19</b>
MONTHLY DEPOSIT TO HEALTH PLAN INCLUDING SMP1100		\$0.00
MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100		\$0.00

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	274	249	68	298	\$ 54,100.93	\$ 6,121.99	\$ 60,222.92
FEB	279	247	68	302	\$ 53,468.13	\$ 4,508.94	\$ 57,977.07
MAR	286	245	71	307	\$ 58,892.78	\$ 3,134.42	\$ 62,027.20
APR	283	252	73	252	\$ 70,788.17	\$ 8,148.49	\$ 78,936.66
MAY							\$ -
JUN							\$ -
JUL							\$ -
AUG							\$ -
SEP							\$ -
OCT							\$ -
NOV							\$ -
DEC							\$ -
<b>Totals</b>	<b>281</b>	<b>248</b>	<b>70</b>	<b>290</b>	<b>\$ 237,250.01</b>	<b>\$ 21,913.84</b>	<b>\$ 259,163.85</b>