

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

June 21, 2024

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Wednesday, June 19, 2024, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up items on the Supplemental Agenda. Item from Supplemental Agenda will be noted with an asterisk (*).

Items for Approval

A. Various Temporary Appropriation Requests

1. FY2024 Requests

- a. Department of Agriculture – \$150,000
- b. Auditor of State – \$10,000
- c. Administrative Office of the Courts – \$60,000
- d. Department of Public Safety – Division of State Police – \$20,000

2. FY2025 Requests

- a. Department of Public Safety – State Crime Laboratory – Lab Equipment – \$818,400
- b. Department of Parks, Heritage, and Tourism – Tourism Division – \$3,000,000
- c. Department of Education – Division of Elementary and Secondary Education – \$19,747,132
- d. Department of Commerce – Securities Department – \$137,500
- e. Department of Commerce – Insurance Department – \$65,000,000
- f. Department of Energy and Environment – Division of Environmental Quality – \$790,462
- g. Department of Public Safety – Crime Information Center – \$100,000
- h. Department of Public Safety – Division of State Police – MOVE Project – \$529,000
- i. Department of Public Safety – State Crime Laboratory – Testing and Accreditation – \$80,000
- j. Department of Public Safety – Division of State Police – Fleet, Operations, and Barracks – \$7,100,000
- k. Department of Public Safety – Division of Emergency Management – \$1,300,000

1. Department of Public Safety – Division of State Police – Highway Safety Survey – \$70,000
3. FY2025 Continuation of FY2024 Appropriation (**Attachment 1**)

B. American Rescue Plan Act Appropriation Requests

1. FY2024 Requests

Direct Federal Award

- a. Department of Education – Office of Early Childhood – \$3,000,000

State Award

- b. Department of Parks, Heritage, and Tourism – State Parks Division – \$0 – Reallocation

2. FY2025 Requests

Direct Federal Awards

- a. University of Arkansas at Little Rock – \$450,000
- b. Department of Education – School for the Deaf – \$71,326
- c. Department of Education – School for the Blind – \$142,068
- d. Department of Education – Office of Early Childhood – Local Food Purchase Assistance – \$1,661,418
- e. Department of Education – Office of Early Childhood – Child Care Development Block Grant – \$24,256,464
- f. Department of Education – Office of Early Childhood – First Connections – \$404,909
- g. Department of Commerce – Economic Development Commission – Broadband Capital Projects – \$153,464,651 – 4 Positions
- h. *Department of Health – Epidemiology & Laboratory Capacity – \$960,891 – 2 Positions

State Awards

- i. Department of Commerce – Economic Development Commission – Rural Connect Program – \$4,676,938
- j. Department of Education – Division of Elementary and Secondary Education – \$49,700,000
- k. Department of Agriculture – \$60,000,000
- l. Department of Transformation and Shared Services – Division of Information Systems – \$11,999,148
- m. Department of Commerce – Division of Workforce Services – \$48,002,353

3. FY2025 Continuation of FY2024 Appropriation (**Attachment 2**)

C. Infrastructure Investment and Jobs Act Appropriation Requests

1. FY2024 Request

- a. Department of Agriculture – Natural Resources Division – \$9,147,000

2. FY2025 Requests

- a. Department of Commerce – Economic Development Commission – \$110,000
- b. Department of Transportation – \$280,000,000

3. FY2025 Continuation of FY2024 Appropriation (**Attachment 3**)

D. Restricted Reserve Fund Transfer Requests

1. FY2024 Request
 - a. Department of Public Safety – State Crime Laboratory – \$5,000,000
2. FY2025 Requests
 - a. Department of Commerce – Economic Development Commission – \$10,000,000
 - b. *Department of Finance and Administration–Disbursing Officer – Drug Task Force Operations – \$4,000,000

E. State Central Services Deduction Request for FY2025 – Reduce the 2.1% to 2.0% percentage deduction

Items for Review

F. Appropriation and/or Fund Transfer Request for FY2025

1. Public Defender Commission – Commission for Parent Counsel – \$65,000 transfer from Extra Help to Legal Services/Refunds-Reimbursement

G. Cash Fund Appropriation Requests

1. FY2024 Requests
 - a. Department of Correction – Division of Correction – Work Release Units – \$1,200,000
 - b. Department of Correction – Division of Correction – Commissary, Library, and Maintenance – \$1,000,000
 - c. Department of Finance and Administration – Revenue Division – \$200,000
 - d. Department of Education – Division of Elementary and Secondary Education – \$4,000,000
2. FY2025 Requests
 - a. Department of Commerce – Economic Development Commission – \$10,000,000
 - b. Department of Parks, Heritage, and Tourism – Outdoor Recreation Department – \$750,000
 - c. Department of Parks, Heritage, and Tourism – Historic Arkansas Museum – \$60,000
 - d. Department of Parks, Heritage, and Tourism – State Archives – \$50,000
 - e. Department of Parks, Heritage, and Tourism – Mosaic Templars Cultural Center – \$75,000
 - f. Department of Education – Division of Career and Technical Education – \$900,000
 - g. Department of Commerce – Division of Workforce Services – \$1,800,000
 - h. Department of Public Safety – Commission on Law Enforcement Standards and Training – \$200
 - i. Department of Public Safety – State Crime Laboratory – \$471,000
 - j. Department of Public Safety – Crime Information Center – \$40,000

- k. *Department of Finance and Administration–Disbursing Officer – Drug Task Force Operations – \$4,000,000

3. FY2025 Continuation of FY2024 Appropriation (**Attachment 4**)

H. Budget Classification Transfer Requests

1. FY2024 Requests

- a. Department of Agriculture – Forestry Operations – \$265,520.92 to Operating Expenses from Conference and Travel Expenses in the amount of \$78,770.92 and from Professional Fees in the amount of \$186,750
- b. Department of Agriculture – Fuel and Maintenance – \$5,433.86 to Operating Expenses from Conference and Travel Expenses
- c. Department of Agriculture – Fuel and Maintenance II – \$30,000 to Operating Expenses from Professional Fees
- d. Department of Agriculture – Fuel and Maintenance III – \$8,550.78 to Operating Expenses from Conference Fees and Travel Expenses in the amount of \$6,550.78 and from Professional Fees in the amount of \$2,000
- e. Department of Commerce – Rehabilitation Services – \$30,000 to Conference and Travel Expenses from Operating Expenses
- f. Department of Corrections – \$2,300 to Conference and Travel Expenses from Operating Expenses
- g. Department of Finance and Administration – Regulatory Division – \$5,000 to Operating Expenses from Professional Fees
- h. Department of Finance and Administration – ABC Administration – \$5,000 to Operating Expenses from Professional Fees
- i. Department of Parks, Heritage, and Tourism – Parks Division – \$500,000 to Operating Expenses from Professional Fees
- j. Supreme Court – \$25,000 from Professional Fees to Operating Expenses in the amount of \$7,000 and to Capital Outlay in the amount of \$18,000

2. FY2025 Requests

- a. Public Service Commission – \$7,000 to Capital Outlay from Operating Expenses
- b. Department of Veterans Affairs – North Little Rock Veterans Homes – \$200,000 to Professional Fees from Operating Expenses
- c. Department of Veterans Affairs – Fayetteville Veterans Homes – \$300,000 to Professional Fees from Operating Expenses
- d. Department of Public Safety – Division of State Police – \$200,000 to Capital Outlay from Operating Expenses

I. Miscellaneous Federal Grant Appropriation Requests

1. FY2025 Requests

- a. Department of Public Safety – Crime Information Center – \$1,613,516 – 1 position
- b. Administrative Office of the Courts – \$1,965,000
- c. Department of Energy and Environment – Division of Environmental Quality – Brownfield Program – \$315,108

- d. Department of Energy and Environment – Division of Environmental Quality – Clean Water Act – \$2,135,099
- e. Department of Energy and Environment – Division of Environmental Quality – Coal Combustion – \$205,882
- f. Department of Energy and Environment – Division of Environmental Quality – Hazardous Waste – \$820,001
- g. Department of Energy and Environment – Division of Environmental Quality – Lab Grant – \$1,307,137
- h. Department of Public Safety – Division of State Police – Bomb 23 – \$133,000
- i. Department of Public Safety – Division of State Police – SWAT 23 – \$130,427
- j. Department of Public Safety – Division of State Police – Fusion 23 – \$74,080
- k. Department of Public Safety – Division of State Police – Drone 23 – \$11,993
- l. Department of Energy and Environment – Division of Environmental Quality – Diesel Emission – \$1,267,800
- m. Department of Public Safety – State Crime Lab – \$776,804
2. FY2025 Continuation of FY2024 Appropriation (**Attachment 5**)

J. Pay Plan Appropriation Requests for FY2024

1. Department of Parks, Heritage, and Tourism – Heritage Division – \$45,000
2. Public Defender Commission – \$6,325
3. Administrative Office of the Courts – \$8,000
4. Office of the Prosecutor Coordinator – \$8,000

K. Year-end Adjustments Appropriation Request

1. Department of Finance and Administration – Request approved for prior approval of year-end appropriation adjustments on Budget Classification Transfers, and up to \$1 million in adjustments for Various Temporary Appropriation, Miscellaneous Federal Grant Appropriation, and Cash Appropriation increases. All adjustments to be reported to the next PEER Subcommittee.

Reports

L. Emergency Action Report (**Attachment 6**)

1. Public Defender Commission

M. Quarterly Report

1. Department of Human Services – State Hospital Damage Report

N. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report

ALC/PEER Report
June 21, 2024

4. State Central Services Report
5. American Rescue Plan Act Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and
Representative Frances Cavanaugh

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	NO. OF POS.	FC/CI	ORIGINAL REVIEW DATE
1.	0455	ADA - Natural Resources Division	Increased number of concurrent projects across fiscal years	\$ 300,000		Z30/46	Feb-24
2.	0710	DHS - Developmental Disabilities	Booneville HDC Wastewater Treatment Plant	\$ 4,000,000		BZ5/05	Nov-23
3.	0710	DHS - County Operations	Summer Electronic Benefit Transfer Program for Children	\$ 50,555,398		CD5/47	Feb-24
4.	0975	DOM - Military	National Guard Armory Updates	\$ 676,205		268/02	Jul-23
5.	0063	Secretary of State	Capitol Building Mechanical Room Renovations	\$ 2,790,266		003/46	Sep-23
6.	0810	COM - Workforce Services	Unemployment Insurance Modernization	\$ 25,000,000		35R/46	Jun-23
7.	0440	DEE - Oil & Gas Commission	Replacement of HVAC System	\$ 995,000		204/02,10	Jun-23
8.	0185	North Arkansas College	Center for Robotics and Manufacturing Innovation Facility Construction	\$ 1,840,000		291/05	Jan-24
9.	0080	Game and Fish Commission	Habitat Improvements and Facility Renovations	\$ 5,677,120		259/05	Feb-24
		Total		\$ 91,833,989	0		

CONTINUATION OF AMERICAN RESCUE PLAN REQUESTS FOR FY25
DIRECT AWARDS

ATTACHMENT 2

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY24 REQ. APPR AS OF MAY 2024	EXPENDITURES AS OF 4/30/24	CONTINUATION AMOUNT	NO. OF POS.	FY24 REVIEW DATE
1.	0400	ADA - Agriculture Division	Animal Health Diagnostic Laboratory	BX8	FRP4003	2,000,000.00	0.00	2,000,000.00		Nov-23
2.	0400	ADA - Agriculture Division	School Garden Project	BW9	FRP4000	555,343.00	0.00	555,343.00		Nov-23
3.	0400	ADA - Agriculture Division	Resilient Food Systems Infrastructure Cooperative Agreement	BX1	FRP4001	5,613,424.00	0.00	5,613,424.00		Nov-23
4.	0645	ADH - Health	Strengthening the Infrastructure, Workforce & Data Process	BI1	FRP6450	978,329.00	0.00	978,329.00		Mar-24
5.	0710	DHS - Aging, Adult & Behavioral Health	Community Mental Health Block Grant	AN8	FRP7141	12,268,614.00	1,192,048.55	5,279,917.00	3	Jun-23
6.	0675	Black River Technical College	Law Enforcement Training Academy Barracks	D73	275ARPA	4,700,000.00	0.00	4,700,000.00		Nov-23
7.	0395	COM - Development Finance Authority	HOME - ARPA	AR4	FRP3952	37,418,567.00	176,031.07	37,249,406.00		Jun-23
8.	0645	ADH - Health	WIC Farmer's Market Nutrition Program Electronic Solution	BZ2	FRP6453	150,600.00	0.00	150,600.00		Dec-23
9.	0645	ADH - Health	WIC Electronic Benefits Transfer Offline to Online	CD3	FRP6454	8,182,041.00	0.00	8,182,041.00		Mar-24
10.	0810	COM - Workforce Services	Unemployment Insurance	BX9	FRP8104	4,562,000.00	4,117.67	4,429,356.00		Nov-23
11.	0645	ADH - Health	Strengthening the Infrastructure, Workforce & Data Process	BI1	FRP6450	4,881,698.00	1,967,380.35	3,784,429.00		Nov-23, Apr-24
12.	0470	DTSS - Information Systems	Education Data and Edge Factor	DB7	FRP470A	1,178,000.00	0.00	1,178,000.00		May-24
13.	0645	ADH - Health	Maternal, Infant and Early Childhood Homevisiting Grant Program	CB1	FRP645Y	1,999,754.00	29,737.49	1,970,016.00		Jan-23, Jun-23
14.	0645	ADH - Health	Maternal, Infant and Early Childhood Homevisiting Grant Program	AN3	FRP645O	2,771,572.00	911,270.78	1,526,886.00		Jun-22, Sep-22, May-22, May-23
15.	0645	ADH - Health	Strengthening the Infrastructure, Workforce & Data Process	BI1	FRP6450	29,122,015.00	1,967,380.35	28,074,296.00		Mar-23, Jun-23, Apr-24
16.	0645	ADH - Health	Strengthening STD Prevention - Coronavirus Disease Supplemental	AN5	FRP645J	1,743,229.00	442,803.45	1,300,424.00		Jul-23
17.	0810	COM - Workforce Services	Unemployment Insurance	CD4	FRP8105	1,739,000.00	6,056.30	1,712,944.00		Mar-24
18.	0395	COM - Development Finance Authority	State Small Business Credit Initiative	CA6	FRP3951	26,935,158.00	4,104,619.97	25,431,805.00		Jun-23
19.	0115	SAU-Tech	Enhancement/Improvements to Fire Training Academy	BZ1	217ARPA	5,877,000.00	0.00	5,877,000.00		Dec-23
20.	0700	ADE - Higher Education	EngageAR	AZ6	FRP7000	2,746,010.00	73,934.02	2,671,573.00		Sep-22, Jun-23, Nov-23
21.	0900	DPHT - Parks	State Tourism Grant	AP8	FRP9001	2,305,651.00	83,815.63	1,552,608.00		Jun-23
22.	0155	UA - Monticello	Arkansas Forest Health Research Center	D58	203ARPA	16,800,000.00	0.00	16,800,000.00		Feb-24
23.	0645	ADH - Health	Epidemiology and Laboratory Capacity for Infectious Diseases	CB7	FRP645Z	665,181.00	302,626.57	637,914.00		Mar-24
24.	0645	ADH - Health	ELC for Prevention and Control of Emerging Infectious Diseases	BC2	FRP645W	415,024.00	96,508.31	207,275.89		Sep-22, Jun-23, Apr-24
25.	0710	DHS - Aging, Adult & Behavioral Health	Community Mental Health Block Grant	AV2	FRP7140	259,324.00	0.00	258,604.00		Jun-23
26.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act	AO2	FRP7144	1,385,256.00	414,109.00	873,719.00		Jun-23
27.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act - Congregate Meals	AO4	FRP7146	1,058,947.00	983,654.00	20,749.00		Jun-23
28.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act - Home Delivered Meals	AO3	FRP7145	904,978.00	405,964.00	499,014.00		Jun-23
29.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act - Preventive Health	AO5	FRP7147	156,010.00	63,250.08	6,752.00		Jun-23
30.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act - Ombudsman	AO1	FRP7143	39,595.00	11,802.89	11,603.00		Jun-23
31.	0710	DHS - Aging, Adult & Behavioral Health	Substance Abuse Prevention and Treatment Block Grant	AN7	FRP7142	9,629,660.00	3,252,851.28	4,637,105.00		Jun-23
32.	0710	DHS - Aging, Adult & Behavioral Health	Supporting Evidence-Based Behavioral Health Models	AZ4	FRP7139	5,000,000.00	27,273.31	2,000,000.00		Jun-23
33.	0710	DHS - Children & Family Services	Community-Based Child Abuse Prevention Grants	AQ2	FRP7122	1,750,000.00	675,247.00	910,238.00		Jun-23
34.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act - Family Caregivers	AO6	FRP7148	629,157.00	257,632.36	221,644.00		Jun-23
35.	0710	DHS - Developmental Disabilities	Booneville Developmental Center	BB5	FRP7162	568,150.00	0.00	568,150.00		Jun-23
36.	0710	DHS - Aging, Adult & Behavioral Health	Adult Protective Services	BZ3	FRP7111	2,205,002.00	461,656.45	1,689,801.00		Dec-23
37.	0145	UA - Little Rock	Community Navigator Pilot Program	D56	201ARPA	500,000.00	314,630.40	89,811.00		Jun-23
38.	0500	ADE - DESE	Elementary and Secondary Schools Emergency Relief Fund (ESSR)	E65	FRP5000	505,552,375.00	260,018,303.21	238,457,583.00		Jun-23
39.	0645	ADH - Health	Lab Capacity for Prevention/Control of Emerging Infectious Diseases	AZ3	FRP645V	9,310,000.00	137,309.02	9,132,216.00		Sep-22, Jun-23, Mar-24
40.	0090	Department of Transportation	Rural Area Formula Program and Rural Transit Assistance Program	BJ2	FRP0902	1,154,271.00	0.00	1,154,271.00		Jul-23
41.	0090	Department of Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities Program	BH7	FRP0901	472,024.00	0.00	472,024.00		Jul-23
42.	0645	ADH - Health	Cooperative Agreement for Emergency Response: Public Health Crisis Response	AN4	FRP645F	18,649,972.00	7,040,545.33	4,780,155.00		Jun-22, Jun-23
43.	0395	COM - Development Finance Authority	Homeowner Assistance Fund	E33	FRP3950	20,638,435.00	7,316,874.70	13,340,349.00		Jun-23
44.	0425	COM - Insurance Department	Expanding the Public Health Workforce to Respond to Needs of People with Disabilities and Older Adults	AY1	FRP4251	113,275.59	4,155.00	106,833.00		Jun-23
45.	0645	ADH - Health	ELC for Prevention and Control of Emerging Infectious Diseases	BH9	FRP6452	11,397,875.00	1,567,090.31	7,855,271.00		May-23, Jun-23, Mar-24
46.	0930	DEE - Environmental Quality	Enhanced Monitoring of Particulate Matter and Other Air Pollutants	BC3	FRP9302	33,190.00	0.00	33,190.00		Jun-23
47.	0610	DFA - Budget and Management	Family Violence Prevention and Services/Secual Assault and Rape Crisis	AP1	FRP6102	1,674,653.00	593,642.26	1,021,384.00		Jun-23
48.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	AK7/AK7D	FRP9301	5,769,188.00	3,215,010.39	733,250.92		Aug-21, Jun-22, Jun-23
49.	0995	DPS - Emergency Management	Emergency Management Performance Grant	AR8	FRP9950	1,110,701.00	650,169.83	440,096.00		Jun-23

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50.	0610	DFA - Budget and Management	Family Violence Prevention and Services/Domestic Violence Shelter/Supportive Svcs	AI2	FRP6101	670,000.00	324,289.44	251,179.00		Jun-23
51.	0610	DFA - Budget and Management	Expanding the Public Health Workforce Within the Disability Network: DD Councils	AY2	FRP6103	95,319.00	41,907.76	53,412.00		Jun-23
								451,481,990.81	3.00	

CONTINUATION OF AMERICAN RESCUE PLAN REQUESTS FOR FY25
STATE APPROVALS

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY24 REQ. APPR AS OF MAY 2024	EXPENDITURES AS OF 4/30/24	CONTINUATION AMOUNT	NO. OF POS.	ALC/JBC REVIEW DATE
1.	9901	Department of Agriculture	Water Related Projects, Wastewater and Stormwater Proj, Irrigation Proj.	AZ1	FRP9901	280,000,000.00	66,120,611.66	204,631,736.00		Jun-23
2.	0790	COM - Economic Development	Rural Connect Program - Admin	AI3	FRP7903	1,262,632.00	519,976.53	22,899.00	1 - EH	Jun-23
3.	9902	COM - Office of Skills Development	Paris Community Center Workforce and Skills Development Grant	BX6	FRP9021	3,800,000.00	0.00	3,800,000.00		Oct-23
4.	0950	DPS - CLEST	Construction and Equipment Upgrades	BW2	FRP9500	21,805,000.00	361,897.19	21,327,363.00		Sep-23, Feb-24
5.	0900	DPHT - Parks	Broadband need for State Parks and Welcome Centers	AP9	FRP9002	1,179,785.00	135,301.47	1,044,484.00		Jun-23
6.	0990	DPS - Crime Information Center	IT Upgrade	BW4	FRP9900	250,000.00	19,882.25	230,118.00		Sep-23
7.	0900	DPHT - Parks	Office of Outdoor Recreation - Outdoor Recreation Grants Program	BW1	FRP9004	1,589,000.00	0.00	1,589,000.00		Sep-23
8.	0900	DPHT - Parks	State Park Improvements	BJ9	FRP9003	10,000,000.00	0.00	9,802,000.00		Jul-23
9.	0790	COM - Economic Development	Arkansas Rural Connect Program	DI3	FRP7900	80,632,950.00	31,681,183.60	23,611,394.00		Jun-23
10.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Arkansas Methodist Center	AZ5	FRP7178	3,301,356.00	660,271.00	2,641,085.00		Oct-23
11.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Baxter Regional Medical Center	AZ5	FRP7178	4,589,119.00	917,823.00	3,671,296.00		Oct-23
12.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Bradley County Medical Center	AZ5	FRP7178	3,441,839.00	688,367.00	2,753,472.00		Jan-24
13.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Chicot Memorial Medical Center	AZ5	FRP7178	3,441,839.00	688,367.00	2,753,472.00		Dec-23
14.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Delta Memorial Hospital	AZ5	FRP7178	2,620,000.00	524,000.00	2,096,000.00		Nov-23
15.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - DeWitt Hospital/Nursing Home	AZ5	FRP7178	1,549,473.00	774,736.00	774,737.00		Dec-23
16.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Drew Memorial Hospital	AZ5	FRP7178	2,463,449.00	0.00	2,463,449.00		Aug-23
17.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Eureka Springs Hospital	AZ5	FRP7178	4,589,119.00	2,294,559.00	2,294,560.00		Nov-23
18.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Fulton County Hospital	AZ5	FRP7178	5,000,000.00	2,500,000.00	2,500,000.00		Oct-23
19.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Great River Medical Center	AZ5	FRP7178	3,832,031.00	766,406.00	3,065,625.00		Jan-24
20.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Howard Memorial	AZ5	FRP7178	3,441,839.00	688,367.00	2,753,472.00		Oct-23
21.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Magnolia Regional Medical Center	AZ5	FRP7178	1,916,015.00	383,203.00	1,532,812.00		Nov-23
22.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Mena Regional Medical Center	AZ5	FRP7178	2,737,165.00	1,368,582.00	1,368,583.00		Jan-24
23.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - North Ark Regional Med Center	AZ5	FRP7178	1,368,582.00	273,716.00	1,094,866.00		Dec-23
24.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Piggott Community Hospital	AZ5	FRP7178	3,441,839.00	688,367.00	2,753,472.00		Nov-23
25.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - S Mississippi Cty Reg Med Cts	AZ5	FRP7178	3,441,839.00	1,720,919.00	1,720,920.00		Jan-24
26.	0710	DHS - Medical Services	Mental Health & Substance Abuse	CC4	FRP7180	30,000,000.00	0.00	30,000,000.00		Feb-24
27.	0059	Auditor of State	Criminal Justice System COVID Backlog Reduction Plan	AT6	FRP0590	3,555,895.26	1,418,211.92	2,066,604.00		Jun-23
28.	0710	DHS - DAABH	Secured Restoration	BJ7	FRP7138	10,000,000.00	113,819.14	8,956,735.00		Jul-23
29.	0023	Administrative Office of the Courts	ARCourts Case Management System	CB2	FRP0230	18,837,671.00	11,887,197.24	6,241,725.57		Jun-23
30.	9902	COM - Office of Skills Development	Statewide Initiative for Nursing Staff	BX7	FRP9020	25,000,000.00	0.00	25,000,000.00		Oct-23
31.	0324	Public Defender Commission	Covid Relief Indigent Defense	AT8	FRP3240	3,300,000.00	2,068,871.08	915,000.00		Jun-23
32.	0610	DFA - Budget & Management Services	2023 Victims of Crime Act	BV8	FRP6104	17,000,000.00	4,996,536.39	11,845,023.00		Sep-23
33.	0620	DFA - Disbursing Officer	State Fiscal Recovery	AI6	FRP6200	7,242,317.00	1,498,220.78	5,696,882.00		Jun-23
34.	0620	DFA - Disbursing Officer	Coalition Against Sexual Assault	AM8	FRP6205	4,193,746.00	1,048,436.50	3,145,310.00		Jun-23
35.	0620	DFA - Disbursing Officer	Coalition Against Domestic Violence	AM9	FRP6206	6,210,000.00	2,070,000.00	4,140,000.00		Jun-23
36.	0620	DFA - Disbursing Officer	Ozark Rape Crisis, Inc.	AN1	FRP6207	218,690.00	62,482.66	156,208.00		Jun-23
37.	0620	DFA - Disbursing Officer	Infrastructure Investment and Jobs Act Consulting Services	BI3	FRP6217	10,057,710.00	3,264,493.75	6,793,217.00		Jun-23
38.	0620	DFA - Disbursing Officer	Alvarez & Marsal - Rural Hospital	BJ4	FRP6210	1,877,800.00	700,000.00	1,177,800.00		Jul-23
39.	0620	DFA - Disbursing Officer	CARTI El Dorado	CC8	FRP6218	7,000,000.00	0.00	7,000,000.00		Feb-24
40.	0620	DFA - Disbursing Officer	Mercy Fort Smith	CC9	FRP6219	12,000,000.00	0.00	12,000,000.00		Feb-24
41.	0620	DFA - Disbursing Officer	Nursing Program Support	CD1	FRP6220	6,000,000.00	0.00	6,000,000.00		Feb-24
42.	0610	DFA - Budget & Management Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	AI2	FRP6101	670,000.00	324,289.44	251,179.00		Jun-23
43.	0610	DFA - Budget & Management Services	Expanding the Public Health Workforce within the Disability Network: DD Councils	AY2	FRP6103	95,319.00	41,907.76	53,412.00		Jun-23
44.	0960	DPS - State Police	Construction and Equipment Upgrades	BW3	FRP9600	24,750,000.00	4,418,222.87	20,331,778.00		Sep-23, May-24
45.	0080	Game and Fish Commission	Shirey Bay Rainey Break Wildlife Management Area GTR Renovations	BJ1	FRP0801	5,000,000.00	793,731.25	3,000,000.00		Jul-23

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	ORIGINAL APPROPRIATION	EXPENDITURES AS OF 4/30/24	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0400	ADA - Agriculture Division	Community Wildfire Defense Grant	BD5	FII4001	400,000.00	0.00	400,000.00		Jun-23
2.	0400	ADA - Agriculture Division	State Forest Action Plan	BD8	FII4004	1,309,000.00	0.00	1,309,000.00		Jun-23, Aug-23
3.	0400	ADA - Agriculture Division	Landscape Scale Ecological Restoration Environmental Analysis	BD7	FII4003	1,050,000.00	0.00	1,050,000.00		Jun-23
4.	0400	ADA - Agriculture Division	Volunteer Fire Assistance Fund	BE2	FII4005	159,135.00	0.00	159,135.00		Jun-23, Jan-24
5.	0400	ADA - Agriculture Division	Nursery and Tree Orchard Improvement Project	BC7	FII4000	320,000.00	0.00	320,000.00		Jun-23, Sep-23
6.	0400	ADA - Agriculture Division	Bipartisan Infrastructure Law Invasive Species Funding	BD6	FII4002	265,000.00	0.00	265,000.00		Jun-23, Jan-24
7.	0400	ADA - Agriculture Division	Bipartisan Infrastructure Law State Forest Action Plan Funding	BK3	FII4006	705,146.00	0.00	705,146.00		Sep-23, Jan-24
8.	0455	ADA - Natural Resources Division	Supplemental General Capitalization Grant	BD9	FII4550	11,642,000.00	0.00	11,642,000.00		Jun-23
9.	0455	ADA - Natural Resources Division	Drinking Water State Revolving Fund Capitalization Grant	BE1	FII4551	52,279,000.00	0.00	52,279,000.00		Feb-23, Jun-23, Feb-24
10.	0455	ADA - Natural Resources Division	National Dam Safety Program	BE4	FII4553	46,381.00	0.00	46,381.00		Jun-23
11.	0455	ADA - Natural Resources Division	Gulf Hypoxia Program	BE3	FII4552	1,713,333.00	0.00	1,713,333.00		Jun-23
12.	0455	ADA - Natural Resources Division	Bipartisan Infrastructure Law Emerging Contaminants Funding	BX2	FII4554	612,000.00	0.00	612,000.00		Oct-24
13.	0455	ADA - Natural Resources Division	Drinking Water State Revolving Fund Lead Service Line	BZ6	FII4556	42,653,000.00	0.00	42,653,000.00		Dec-24
14.	0455	ADA - Natural Resources Division	Bipartisan Infrastructure Law Supplemental General Capitalization Gr	BZ9	FII4557	13,635,000.00	0.00	13,635,000.00		Jan-24
15.	0455	ADA - Natural Resources Division	Drinking Water State Revolving Fund Bipartisan Infr Law Emerg Cont	BX3	FII4555	20,514,000.00	0.00	20,514,000.00		Oct-23, Jun-24
16.	0995	DPS - Emergency Management	State and Local Cybersecurity Grant Program	BD1	FII9551	3,162,081.00	0.00	3,162,081.00	1	Jun-23, Nov-23
17.	0995	DPS - Emergency Management	Building Resilient Infrastructure and Communities	CD7	FII9952	2,000,000.00	0.00	2,000,000.00		Jun-24
18.	0930	DEE - Environmental Quality	State Energy Program	BI7	FII9304	5,397,620.00	0.00	5,397,620.00		Jun-23
19.	0930	DEE - Environmental Quality	Brownfield Program	BY6	FII9305	500,000.00	0.00	500,000.00		Nov-23
20.	0930	DEE - Environmental Quality	Solid Waste Infrastructure Recycling Grant	BY7	FII9306	531,690.00	0.00	531,690.00		Nov-23
21.	0930	DEE - Environmental Quality	Energy Efficiency and Conservation Block Grant Program	CD8	FII9308	1,961,110.00	0.00	1,961,110.00		Apr-23
22.	0930	DEE - Environmental Quality	Weatherization Assistance Program	AX9	FII9301	32,714,492.00	306,472.50	32,408,020.00		Jun-23
23.	0930	DEE - Environmental Quality	Water Quality Management Planning	BB8	FII9303	157,476.00	32,606.47	123,956.00		Oct-23
24.	0440	DEE - Office of State Geologist	National Geographic Cooperative Mapping Program	BY4	FII4401	330,000.00	27,340.88	300,751.21		Nov-23
25.	0440	DEE - Oil & Gas Commission	Pluggin Orphaned Wells near Stephens, Arkansas	AZ8	FII4400	5,000,000.00	1,482,521.17	3,205,939.56		Sep-22, Jun-23
26.	0790	COM - Economic Development	Broadband Equity Access Deployment	B15	FII7901	4,999,999.00	3,121,472.20	1,869,487.00		Jun-23
27.	0610	DFA - Budget and Management Services	BIL - Grid Resilience Grant	BY5	FII6101	10,301,440.00	0.00	10,301,440.00		Nov-23
28.	0960	DPS - State Police	Highway Safety	AV4	FII9600	25,551,823.00	2,933,177.77	25,473,801.00	2	Jun-23, Jan-24
29.	0955	DPS - Crime Laboratory	Motor Vehicle Crash Toxicology Testing	CA5	FII9551	357,300.00	20,573.33	314,642.00		Nov-23
30.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	AU9	FII9300	1,627,322.00	638,415.19	966,401.81		Apr-22, Mar-23, Jun-23
31.	0930	DEE - Environmental Quality	Office of Surface Mining Reclamation and Enforcement	BB7	FII9302	1,700,314.00	3,883.30	1,695,876.00		Apr-23, Jun-23
32.	0995	DPS - Emergency Management	Hazardous Materials Emergency Preparedness Grants	CB5	FII9950	280,266.00	159,016.34	63,359.00		Jun-23, Aug-23, Apr-24
33.	0930	DEE - Environmental Quality	Bipartisan Infrastructure Law Program	CC5	FII9307	1,699,498.00	0.00	1,699,498.00		Jan-24

239,278,667.583.00

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	NO. OF POS.	FC/CI	ORIGINAL REVIEW DATE
1.	0400	ADA - Agriculture Division	Arkansas Grown Conference & Expo	\$ 120,000		N47/09	Mar-23
2.	0400	ADA - Agriculture Division	Walton Family Foundation - Arkansas Good Systems	\$ 40,000		N47/49	Aug-23
3.	9914	Transformation & Shared Services	Efficiency Review Consultant	\$ 4,229,000		CC7/46	Feb-24
4.	0914	DTSS - Statewide Shared Services	Efficiency Review Consultant	\$ 1,300,000		Z56/10	Feb-24
5.	0472	DTSS - Geographic Information Systems	Federal LiDAR Project	\$ 4,200,000		CC1/46	Dec-23
6.	0710	DHS - Developmental Disabilities	Human Development Center Master Plan Upgrade	\$ 8,000,000		CC6/05	Feb-24
7.	0710	DHS - Aging, Adult & Behavioral Health	Arkansas State Hospital Storm Damage Repairs	\$ 4,625,000		BV9/05	Sep-23
8.	0865	DPHT - Heritage	Delta Cultural Center	\$ 63,641		U40/46	Jul-23, Nov-23
9.	0950	DPS - CLEST	Virtual Reality Training Equipment, Software Upgrades, First Aid, Firearms	\$ 118,740		BX5/46	Oct-23
10.	0950	DPS - CLEST	Advanced Law Enforcement Rapid Response Training	\$ 200,000		BX5/46	Feb-24
11.	0975	DOM - Military	Joint Referral Enlistment Program	\$ 550,000		393/46	Nov-23
12.	0385	DVA - Veterans Affairs	North Little Rock Cemetery	\$ 202,000		BW8/02	Oct-23
13.	0590	ADE - Career and Technical Education	Hosting Professional Development Classes	\$ 260,000		Z98/46	May-23
14.	0500	ADE - Elementary & Secondary Education	Accelerate Grant for Implementation of High-Impact Tutoring	\$ 8,025,000		885/04	Oct-23
15.	0610	DFA - Budget and Management Services	Change in Process Related to Paying Postage for Auditor of State's Office	\$ 400,000		907/02	Jun-23
16.	9913	Department of Public Safety	Physical Security Enhancements/Activities for Nonprofit Organizations	\$ 292,208		BY8/04	Nov-23
17.	0790	COM - Economic Development Commission	Incentives for Film and Television Production Rebates	\$ 5,000,000		B27/04	Jun-24
18.	0385	DVA - Veterans Affairs	Birdeye Cemetery	\$ 1,000,000		AI8/02	Aug-23
		Total		\$ 38,625,589	0		

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FC/CI	ORIGINAL GRANT AMOUNT	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0400	ADA - Agriculture Division	Specialty Crop Block Grant	34F/02,09,04	\$ 364,134	\$ 364,134		Oct-23
2.	0400	ADA - Agriculture Division	Southern Pine Beetle Practices	37T/04	\$ 80,000	\$ 80,000		May-24
3.	0400	ADA - Agriculture Division	Urban & Community Forestry	37Q/SDF0101	\$ 1,875,000	\$ 1,875,000		Sep-23
4.	0455	ADA - Natural Resources	The Alliance	BZ8/FSC9800	\$ 2,445,538	\$ 2,445,538		Feb-24
5.	0485	DOC - Community Correction	State Opioid Response III	510/HCP0100	\$ -	\$ -	1	Jun-23
6.	0710	DHS - Youth Services	TANF	2RC/FWF0200	\$ 3,608,769	\$ 1,608,769		May-24
7.	0710	DHS - Aging, Adult & Behavioral Health	State Opioid Response III	PWP3500/896	\$ 10,275,111	\$ -	1	Jun-23
8.	0710	DHS - Aging, Adult & Behavioral Health	Money Follows the Person	PWP2000/896	\$ 259,983	\$ -	4	Jun-23
9.	0710	DHS - Aging, Adult & Behavioral Health	Community Mental Health Block Grants	PWP3500-896	\$ 106,708	\$ -	1	Jun-23
10.	0995	DPS - Emergency Management	Disaster Relief Grants	FMD1901/221	\$ 54,031,751	\$ 41,771,337		Dec-23
11.	0995	DPS - Emergency Management	Disaster Relief Grants	FMD2003/221	\$ 205,423,945	\$ 142,500,076		Dec-23
12.	9913	Department of Public Safety	FY22 Sexual Assault Kit Initiative	FSF0000/CB4	\$ 986,785	\$ 916,465	2	Jun-23, Jan-24
13.	9913	Department of Public Safety	Enhanced Collaborative Model 2023	FSF0100/BY3	\$ 750,000	\$ 485,237		Nov-23, Mar-24
14.	0955	DPS - Crime Lab	DNA Backlog 2023	FCL5210/1ED	\$ 1,407,394	\$ 1,341,570		Nov-23
15.	0790	COM - Economic Development	Arkansas Manufacturing Extension Partnership	FST0202/U14,U14F	\$ 503,887	\$ 503,887		Jun-23
16.	9902	COM - Office of Skills Development	State Apprentice Expansion Formula Grant	FAE0200/BJ8	\$ 532,250	\$ 316,203		Aug-23, Oct-23
17.	0975	DOM - Military	Master Cooperative Agreement - Ft. Chaffee	FMF2300/575	\$ 15,000,000	\$ 15,000,000		Oct-23
18.	0790	COM - Economic Development	Supply Chain Optimization and Intelligence Network	FST0203/BW5	\$ 400,000	\$ 400,000		Sep-23
19.	0930	DEE - Environmental Quality	Systematized Workflow for Permitting under Construction Stormwater Gen Permit	FYP0000/2TQ	\$ 300,000	\$ 300,000		Nov-23
20.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	FYP0500/V92	\$ 16,375,423	\$ 16,375,423		Mar-22, Mar-23, Jun-23
21.	0930	DEE - Environmental Quality	Clean Air Grant Under IRA	FYP0000/2TQ	\$ 187,195	\$ 187,195		Oct-23
22.	0930	DEE - Environmental Quality	Climate Pollution Reduction Grant - IRA	FYP0000/2TQ	\$ 3,000,000	\$ 3,000,000		Aug-23
23.	0425	COM - Insurance	Senior Medicare Patrol State Projects	FID1600/BI2	\$ 497,969	\$ 366,799	3	Jun-23, Oct-23, Nov-23, Mar-24 Apr-24
24.	0990	DPS - Crime Information Center	SORNA 2024	FAC3520/AV1	\$ 134,075	\$ 134,075		Apr-24
25.	0990	DPS - Crime Information Center	NCHIP 2021	FAC2104/X50	\$ 486,415	\$ 417,844		Jun-23, Mar-24
26.	9913	Department of Public Safety	Victims of Crime Act 2021	FAY0203/Z52	\$ 354,739	\$ 30,000		Jun-23, Mar-24
27.	9913	Department of Public Safety	Victims of Crime Act 2022	FAY0204/Z52	\$ 1,021,000	\$ 1,011,600		Jul-23, Apr-24, May-24
28.	0960	DPS - State Police	Internet Crimes Against Children	FLA8503/521	\$ 418,490	\$ 394,865		Jun-23, Mar-24
29.	0955	DPS - Crime Lab	Coverdell 2023 - Competitive	FCL3511/1ED	\$ 312,078	\$ 296,682		Nov-23
30.	0975	DOM - Military	Cooperative Agreement - High Voltage Electrical Power Future Site of Camp Robinson	FMF0300/275	\$ 1,500,000	\$ 1,500,000		May-24
31.	0975	DOM - Military	Multipurpose Machine Gun Range	FMF2200/575	\$ 174,083	\$ -	4	Jan-24
		Total				\$ 233,622,699	12	

Attachment 6

ALC - Performance Evaluation and Expenditure Review (PEER) ALC Subcommittee Report for Emergency Action June 10, 2024

On June 10, 2024, Senator Terry Rice and Representative Jeff Wardlaw, Co-Chairs of the Arkansas Legislative Council, and Senator Jonathan Dismang and Representative Frances Cavanaugh, Co-Chairs of the PEER Subcommittee, received written notification from James Hudson, the Chief Fiscal Officer of the State, requesting emergency review of a request for Pay Plan appropriation.

Under Rule 16 of the Rules of the Arkansas Legislative Council, on June 10, 2024 the Co-Chairs of the Arkansas Legislative Council and PEER Subcommittee unanimously determined that emergency review was necessary to enable agency to perform essential services. As such, the Co-Chairs of the Arkansas Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Arkansas Legislative Council in regard to the request, and state herein that the request shall be filed as reviewed and reported to the Arkansas Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

Below is a summary of the request given emergency review.

Pay Plan Appropriation Request
Public Defender Commission - \$7,000

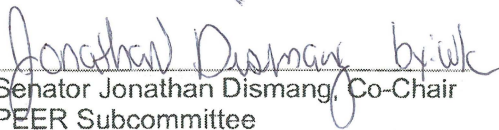
Respectfully Submitted,



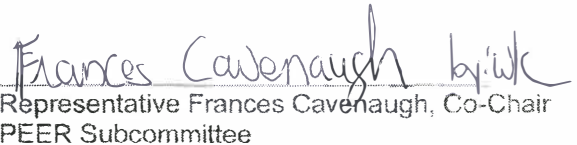
Senator Terry Rice, Co-Chair
Arkansas Legislative Council



Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council



Senator Jonathan Dismang, Co-Chair
PEER Subcommittee



Representative Frances Cavanaugh, Co-Chair
PEER Subcommittee



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
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June 10, 2024

Sen. Terry Rice, Co-Chair
Rep. Jeff Wardlaw, Co-Chair
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

This is to inform you that there is an item for Legislative Council review that requires your immediate attention. Because of the time-sensitive nature of these items, the Department of Finance and Administration respectfully requests an expedited review. The following request has received my approval as Chief Fiscal Officer of the State.

This item is a request for \$7,000 in additional Personal Services Matching appropriation for the Arkansas Public Defender Commission.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 16 of the Rules of the Arkansas Legislative Council.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH' or similar, written in a cursive style.

James L. Hudson,
Secretary
Department of Finance and Administration

CC: Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation and Expenditure Review (PEER) Subcommittee

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2024**

Agency Public Defender Commission

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HSC3766	X66	501:00:03	\$7,000

TOTAL \$7,000

Reason for requested increase:

This additional appropriation is needed in Regular Salaries due to FY24 performance increases, career service payouts, and other salary adjustments.

Agency # 0324

DFA - OFFICE OF BUDGET
PAY PLAN ADJUSTMENTS - TREASURY

Agency Code: 0324 Agency Name: Public Defender Commission

Funds Center Code: X66 Funds Center Name: Commission for Parent Counsel

Fund Code: HSC3766 Functional Area: SFTY

Appropriation from this Holding Account can not be used for Stipends, Overtime, Extra Help or Supplemental Positions.

Regular Salaries

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100052289	\$ -	590:00:46	285	MX0106	ADMN	U

Personal Services Matching

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100052289	\$ 7,000.00	590:00:46	285	MX0106	ADMN	U

Purpose: This additional appropriation is needed in Regular Salaries due to FY24 performance increases, career service payouts, and other salary adjustments.

DFA-BUDGET: Devin Shaw DFA-ACCOUNTING: Lisa Wilkerson

DATE: 6/10/2024 DATE: 6.10.24

* B=Block, U=Unblock