## REPORT OF THE COMMITTEE ON POLICY MAKING OF THE ARKANSAS LEGISLATIVE COUNCIL

June 21, 2024

Dear ALC Co-Chairs:

The Policy Making Subcommittee of the Arkansas Legislative Council met Friday, June 21, 2024, at 8:15 a.m. in Room B of the Big MAC Building, Little Rock, Arkansas. Senate Co-Chair Linda Chesterfield called the meeting to order and saw a quorum of members present. The members present are listed on the sign-in sheet.

Co-Chair Chesterfield referred members to the Committee Fund Allocations for Fiscal Year 2025 for review and consideration (*Attachment 1*). After discussion, Co-Chair Chesterfield recognized members for questions, then requested a motion.

Senator Rice moved to approve the Committee Fund Allocations for Fiscal Year 2025. The motion was seconded and passed by voice.

There being no further business to come before the subcommittee, this meeting was adjourned.

Respectfully submitted,

Senator Linda Chesterfield, Co-Chair and Representative Jack Ladyman, Co-Chair

## Interim Committee Balances for the Bureau of Legislative Research

## **Attachment 1**

				(July 1,	2023 - June 30 MAY 2024	, 2024)									
PER DIEM/MILEAGE & OTHER EXPENSES										OUT OF STATE TRAVEL					
COMMITTEE TITLE		Y 2023 - 24 BEGINNING	PER DIEM & MILEAGE	SPECIAL EXPENSES	TOTAL EXPENSES	% EXPENDED		ENDING BALANCE		2023 - 24 GINNING		% EXPENDED		ENDING BALANCE	
ECONOMIC AND TAX POLICY JOINT	\$	7,500.00			\$ -	0%	\$	7,500.00		-		0%	\$	-	
LEGISLATIVE FACILITIES JOINT	\$	7,500.00			\$ -	0%	\$	7,500.00	_	-		0%	\$		
SENATE EDUCATION	\$	53,000.00	20,882.61	22.13	\$ 20,904.74	39%	\$	32,117.39		5,950.00		0%	\$	5,950.00	
SENATE DUDICIARY	\$	20,000.00	4,371.30	110.15	\$ 4,371.30	22%	\$	15,628.70		5,950.00		0%	\$	5,950.00	
SENATE PUBLIC HEALTH, WELFARE & LABOR SENATE TRANS, TECH, LEGIS AFFAIRS	\$	50,000.00 10,000.00	14,472.09 632.42		\$ 14,591.54 \$ 632.42	29% 6%	\$	35,527.91 9,367.58		5,950.00 5,950.00		0% 0%	\$	5,950.00 5,950.00	
SENATE REVENUE & TAX	\$	10,000.00	632.42		\$ 632.42 \$ -	0%	\$	10,000.00		5,950.00		0%	\$	5,950.00	
SENATE REVENUE & TAX SENATE AGRI, FORESTRY & ECONOMIC DEV	\$	19.000.00	4,263.79	3,050.20	т	38%	\$	14,736.21		5,950.00		0%	\$	5,950.00	
SENATE CITY, COUNTY & LOCAL AFFAIRS	\$	14.000.00	8.176.29		\$ 11,790.09	84%	\$	5,823.71		5,950.00		0%	\$	5,950.00	
SENATE INSURANCE & COMMERCE	\$	14.000.00	1,211.14	3,013.00	\$ 1,211.14	9%	\$	12,788.86		15,000.00		0%	\$	15,000.00	
SENATE STATE AGENCY & GOVT'L AFFAIRS	\$	50,000.00	3,151.18	1,878.40		10%	\$	46,848.82		7,000.00		0%	\$	7,000.00	
JOINT PERFORMANCE REVIEW	\$	90.000.00	54,100.08	1,070.10	\$ 54,100.08	60%	\$	35,899.92		10,500.00		0%	\$	10,500.00	
JOINT PUBLIC RETIREMENT & SS PRGM	\$	30,000.00	8,612.58		\$ 8,612.58	29%	\$	21,387.42		-		0%	\$	-	
SENATE CHILDREN & YOUTH	\$	20,000.00	13,506.69		\$ 13,506.69	68%	\$	6,493.31	\$	8,500.00		0%	\$	8,500.00	
JT ADV COM & TECH	\$	34,000.00	5,294.22		\$ 5,294.22	16%	\$	28,705.78	\$	14,450.00		0%	\$	14,450.00	
HOUSE EDUCATION	\$	122,000.00	58,346.27	22.12	\$ 58,368.39	48%	\$	63,653.73	\$	17,000.00		0%	\$	17,000.00	
HOUSE JUDICIARY	\$	40,000.00	10,813.90		\$ 10,813.90	27%	\$	29,186.10		17,000.00		0%	\$	17,000.00	
HOUSE PUBLIC HEALTH, WELFARE & LABOR	\$	128,000.00	37,989.43	119.45	\$ 38,108.88	30%	\$	90,010.57		17,000.00		0%	\$	17,000.00	
HOUSE PUBLIC TRANSPORTATION	\$	20,000.00	3,424.34		\$ 3,424.34	17%	\$	16,575.66		17,000.00		0%	\$	17,000.00	
HOUSE REVENUE & TAX	\$	20,000.00	1,593.09		\$ 1,593.09	8%	\$	18,406.91		17,000.00		0%	\$	17,000.00	
HOUSE AGING & LEGIS AFFAIRS	\$	47,000.00	24,279.17		\$ 24,279.17	52%	\$	22,720.83		17,000.00		0%	\$	17,000.00	
HOUSE AGRI, FORESTRY & ECONOMIC DEVELP	\$	50,000.00	17,742.44		\$ 20,792.65	42%	\$	32,257.56		17,000.00		0%	\$	17,000.00	
HOUSE CITY, COUNTY & LOCAL AFFAIRS	\$	50,000.00	12,023.31	3,613.79	\$ 15,637.10	31%	\$	37,976.69		17,000.00		0%	\$	17,000.00	
HOUSE INSURANCE & COMMERCE	\$	50,000.00	6,978.89	4.070.00	\$ 6,978.89	14%	\$	43,021.11		17,000.00		0%	\$	17,000.00	
HOUSE STATE AGENCIES & GOVT'L AFFAIRS	\$	88,000.00	8,256.15	1,878.39	\$ 10,134.54	12%	\$	79,743.85	\$	17,000.00		0%	\$	17,000.00	
Child Maltreatment Investigations Oversight Committee	\$	5,000.00	909.84		\$ 909.84	18%	Φ.	4,090.16	\$				\$		
Code Revision Commission	\$	5,000.00	1,915.16		\$ 909.64	38%	\$	3,084.84		-			\$	-	
Governor's Emergency Fund Review	\$	5.000.00	1,915.10		\$ 1,915.10	0%	\$	5.000.00					\$	-	
Arkansas PANS/PANDAS Advisory Council	\$	10,000.00	1,177.52		\$ 1,177.52	12%	\$	8,822.48					\$		
Arkansas i Arton Artono Advisory Council	Ψ	10,000.00	1,177.52		Ψ 1,177.02	12 /0	Ψ	0,022.40	Ψ				Ψ		
Alzheimer's Disease and Dementia Advisory Council	\$	10,000.00	3,867.11		\$ 3,867.11	39%	\$	6,132.89					\$	_	
Arkansas Legislative Arts and Technology Boot	_	.0,000.00	5,55		+ 0,00	5575		3,.02.00					Ť	-	
Camp	\$	50,000.00			\$ -	0%	\$	50,000.00					\$	-	
UNALLOCATED INTERIM COMMITTEE	\$	290,199.00					\$	290.199.00	\$	10.097.00			\$	10.097.00	
UNALLOCATED INTERIIN COMMINITIES	Ф	290, 199.00					Ф	290, 199.00	Ф	10,097.00			Ф	10,097.00	
GRAND TOTAL	\$	1,419,199.00	327,991.01	\$17,367.93	\$345,358.94	24%	\$	1,091,207.99	\$ 2	77,197.00			\$	277,197.00	
JOINT ENERGY	\$	65,806.00	26,291.12	\$ 2,054.90	\$ 28,346.02	43%	\$	39,514.88							

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PER DIEM/MILEAGE & EXPENSES								
COMMITTEE TITLE		/ 2023 - 24 :GINNING		FY 2024-25 ALLOCATIONS	TASK FORCE EXPIRATION DATE			
ECONOMIC AND TAX POLICY JOINT	\$	7,500.00						
LEGISLATIVE FACILITIES JOINT	\$	7,500.00						
SENATE EDUCATION	\$	53,000.00						
SENATE JUDICIARY	\$	20,000.00						
SENATE PUBLIC HEALTH, WELFARE & LABOR	\$	50,000.00						
SENATE TRANS, TECH, LEGIS AFFAIRS	\$	10,000.00						
SENATE REVENUE & TAX	\$	10,000.00						
SENATE AGRI, FORESTRY & ECONOMIC DEV	\$	19,000.00						
SENATE CITY, COUNTY & LOCAL AFFAIRS	\$	14,000.00						
SENATE INSURANCE & COMMERCE	\$	14,000.00						
SENATE STATE AGENCY & GOVT'L AFFAIRS	\$	50,000.00						
JOINT PERFORMANCE REVIEW	\$	90,000.00						
JOINT PUBLIC RETIREMENT & SS PRGM	\$	30,000.00						
SENATE CHILDREN & YOUTH	\$	20,000.00						
JT ADV COM & TECH	\$	34,000.00						
HOUSE EDUCATION	\$	122,000.00						
HOUSE JUDICIARY	\$	40,000.00						
HOUSE PUBLIC HEALTH, WELFARE & LABOR	\$	128,000.00						
HOUSE PUBLIC TRANSPORTATION	\$	20,000.00						

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PER DIEM/MILEAGE & EXPENSES								
COMMITTEE TITLE		FY 2023 - 24 BEGINNING		2024-25 DCATIONS		TASK FORCE EXPIRATION DATE		
HOUSE REVENUE & TAX	\$	20,000.00						
HOUSE AGING & LEGIS AFFAIRS	\$	47,000.00						
HOUSE AGRI, FORESTRY & ECONOMIC DEVELP	\$	50,000.00						
HOUSE CITY, COUNTY & LOCAL AFFAIRS	\$	50,000.00						
HOUSE INSURANCE & COMMERCE	\$	50,000.00						
HOUSE STATE AGENCIES & GOVT'L AFFAIRS Child Maltreatment Investigations Oversight Committee	\$ \$	88,000.00 5,000.00						
Code Revision Commission	\$	5,000.00						
Governor's Emergency Fund Review	\$	5,000.00						
Arkansas PANS/PANDAS Advisory Council	\$	10,000.00						
Alzheimer's Disease and Dementia Advisory Council	\$	10,000.00			L			
Arkansas Legislative Arts and Technology Boot Camp	\$	50,000.00						
UNALLOCATED INTERIM COMMITTEE	\$	290,199.00						
GRAND TOTAL	\$	1,419,199.00	\$	-				
JOINT ENERGY	\$	65,806.00						

6/13/2024