

## ARKANSAS REVENUE REPORT

December 2025

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

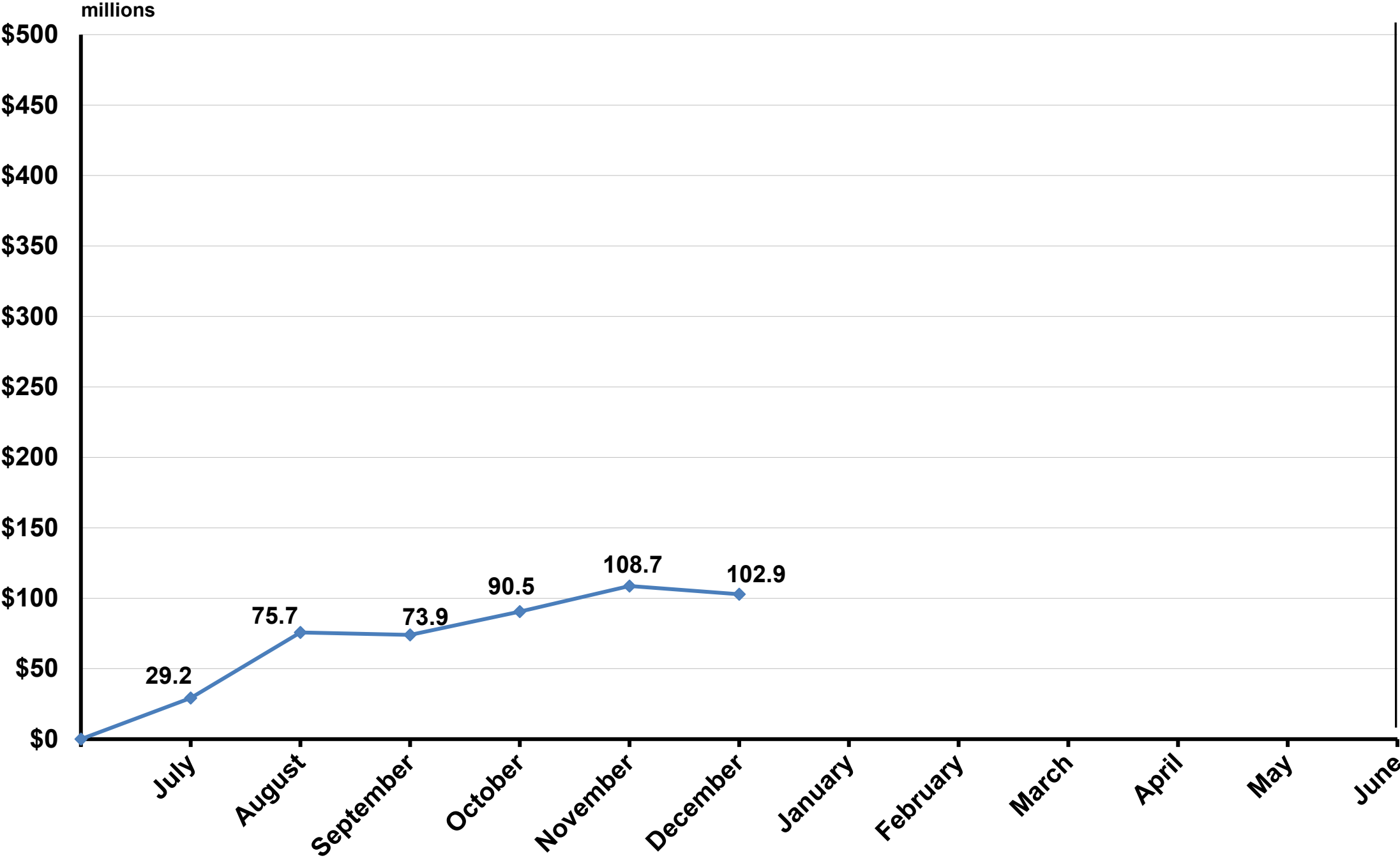
COMPARISON OF THE FIRST SIX MONTHS OF THE 2025-2026 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF THE 2024-2025 FISCAL YEAR

*State Fiscal Year is July 1, 2025 through June 30, 2026*

Collections of Gross General Revenues year-to-date of approximately \$4.02 billion have increased \$49.5 million, or 1.2% above the \$3.97 billion collected last fiscal year-to-date. Net General Revenue Available for distribution of \$3.44 billion increased \$73.4 million, or 2.2% from the \$3.36 billion available for distribution in December 2024.

	2025-2026	2024-2025	Change
<b>GROSS GENERAL REVENUES</b>	\$4,032,695,217	\$3,982,395,667	1.3%
Less Claims & Taxes Erroneously Paid	\$216,674	\$415,176	
Uncollected Checks	\$891,996	\$897,854	
EFT Reversals	\$8,591,297	\$7,630,578	
<b>ADJUSTED GENERAL REVENUES</b>	\$4,022,995,251	\$3,973,452,059	1.2%
Less State Central Services Fund	\$80,459,905	\$79,261,830	1.5%
Constitutional Officers' Fund	\$40,229,953	\$39,635,849	1.5%
City-County Tourist Facilities	\$443,954	\$443,954	
Corporate Income Tax Refunds	\$40,949,719	\$50,140,883	-18.3%
Water Waste Pollution Abatement Bond	\$7,600,000	\$7,600,000	
Educational Excellence Trust Fund	\$241,943,121	\$238,679,003	1.4%
Economic Development Incentive	\$6,976,733	\$9,239,657	-24.5%
Recycling Tax Credit	\$0	\$0	
Wood Energy Credit	\$0	\$0	
College Savings Bond Fund	\$1,463,139	\$1,863,115	-21.5%
Educational Adequacy Fund	\$21,388,182	\$21,099,629	1.4%
Amendment 82 Bonds	\$751,407	\$814,366	-7.7%
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$143,789,398	\$161,110,217	-10.8%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$3,436,999,741</b>	<b>\$3,363,563,555</b>	<b>2.2%</b>

Cumulative Deviation From DFA Net General Revenue Available For  
Distribution Forecast



	December 2025	December 2024	Percent Change	Six Months 2025 - 2026	Six Months 2024 - 2025	Percent Change
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$314,641,457.58	\$305,880,687.05	2.9%	\$1,860,361,593.07	\$1,803,317,653.46	3.2%
<u>Income Taxes</u>						
Corporation - Final Payments	\$4,617,936.02	\$2,993,976.86	54.2%	\$36,755,280.38	\$48,861,797.80	-24.8%
Corporation - Estimates	\$73,488,104.84	\$78,481,036.05	-6.4%	\$182,830,850.13	\$201,714,070.77	-9.4%
Individual - Final Payments	\$17,731,704.89	\$12,575,140.99	41.0%	\$112,376,907.05	\$109,710,161.19	2.4%
Individual - Withholding - Monthly	\$231,376,491.34	\$242,755,832.13	-4.7%	\$1,387,219,974.96	\$1,356,191,860.29	2.3%
Individual - Estimates	\$9,178,877.68	\$8,854,407.67	3.7%	\$98,077,155.36	\$95,940,778.44	2.2%
Pass-through Entity	\$5,633,737.46	\$2,247,732.49	150.6%	\$25,438,998.17	\$20,975,882.04	21.3%
Pass-through Entity - Estimates	\$21,481,665.35	\$29,696,630.64	-27.7%	\$70,557,608.58	\$86,848,373.79	-18.8%
Total Income Taxes	\$363,508,517.58	\$377,604,756.83	-3.7%	\$1,913,256,774.63	\$1,920,242,924.32	-0.4%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$9,004,288.51	\$9,270,542.28	-2.9%	\$55,121,151.59	\$58,089,065.38	-5.1%
Cigar and Tobacco Taxes	\$5,291,783.25	\$5,732,071.17	-7.7%	\$34,651,127.49	\$36,637,330.58	-5.4%
Cigarette Paper Tax	\$60,011.44	\$65,490.21	-8.4%	\$398,177.82	\$433,454.61	-8.1%
Total Cigarette and Tobacco Taxes	\$14,356,083.20	\$15,068,103.66	-4.7%	\$90,170,456.90	\$95,159,850.57	-5.2%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$928,382.21	\$944,725.43	-1.7%	\$5,473,987.90	\$5,506,073.73	-0.6%
Liquor Permits	\$32,050.00	\$18,475.00	73.5%	\$1,199,395.00	\$1,251,532.50	-4.2%
Retail Beer Tax	\$1,130,824.35	\$1,416,440.34	-20.2%	\$8,372,629.46	\$9,084,586.86	-7.8%
Beer Permits	\$7,600.00	\$12,335.00	-38.4%	\$231,892.50	\$294,612.50	-21.3%
Wine Distribution Tax	\$238,775.00	\$228,529.00	4.5%	\$1,473,428.96	\$1,509,693.72	-2.4%
Small Winery Tax	\$12,452.56	\$11,724.11	6.2%	\$54,506.20	\$58,590.73	-7.0%
Wine Permits	\$4,300.00	\$5,450.00	-21.1%	\$109,936.50	\$120,047.50	-8.4%
Liquor Enforcement Tax	\$35,752.19	\$37,194.00	-3.9%	\$220,200.51	\$217,347.99	1.3%
Wine Distribution Enforcement Tax	\$6,262.00	\$5,886.00	6.4%	\$38,975.95	\$39,239.00	-0.7%
Winery Enforcement Tax	\$200.32	\$215.36	-7.0%	\$1,360.27	\$1,514.08	-10.2%
Beer Enforcement Tax	\$22,222.28	\$28,557.21	-22.2%	\$176,746.17	\$195,198.29	-9.5%
ABC Permit Violations	\$13,000.00	\$35,100.00	-63.0%	\$62,525.00	\$93,050.00	-32.8%
Light Wine Enforcement Tax	\$273.00	\$458.00	-40.4%	\$1,910.00	\$2,439.01	-21.7%
Light Wine Tax	\$3,103.00	\$5,269.58	-41.1%	\$21,455.76	\$26,434.68	-18.8%
Light Liquor Tax	\$114,193.00	\$86,007.00	32.8%	\$785,026.96	\$643,293.19	22.0%
Layout Center Permit	\$0.00	\$50.00	-100.0%	\$0.00	\$50.00	-100.0%
Hard Cider Permits	\$0.00	\$0.00		\$1,400.00	\$1,850.00	-24.3%
Total Alcoholic Beverage Taxes	\$2,549,389.91	\$2,836,416.03	-10.1%	\$18,225,377.14	\$19,045,553.78	-4.3%
<u>Racing Taxes</u>						
Dog Racing	\$23,100.05	\$14,490.13	59.4%	\$94,529.65	\$86,825.49	8.9%
Horse Racing	\$164,182.21	\$51,426.86	219.3%	\$399,243.15	\$317,707.65	25.7%
Casino License Fee	\$0.00	\$0.00		\$0.00	\$250,000.00	-100.0%
Casino Gaming Tax	\$4,395,781.50	\$4,620,902.00	-4.9%	\$28,538,806.36	\$27,459,350.92	3.9%
Paid Fantasy Sports [19-6-201]	\$5,947.47	\$0.00		\$995,548.36	\$730,123.21	36.4%
Total Racing Taxes	\$4,589,011.23	\$4,686,818.99	-2.1%	\$30,028,127.52	\$28,844,007.27	4.1%

	December 2025	December 2024	Percent Change	Six Months 2025 - 2026	Six Months 2024 - 2025	Percent Change
<u>Severance Tax - 3/4</u>	\$624,298.85	\$867,767.33	-28.1%	\$3,964,096.85	\$5,155,345.88	-23.1%
<u>Natural Gas Severance Tax</u>	\$0.00	\$0.00		\$675,000.00	\$675,000.00	
<u>Real Estate Transfer Tax</u>	\$0.00	\$0.00		\$2,607,788.32	\$2,607,788.32	
<u>Fines, Penalties and Court Cost</u>	\$32,067.76	\$34,733.79	-7.7%	\$284,196.17	\$537,127.28	-47.1%
<u>DWI Reinstatement Fee</u>	\$8,819.09	\$8,927.89	-1.2%	\$53,828.44	\$55,475.64	-3.0%
<u>DUI Reinstatement Fee</u>	\$555.00	\$435.00	27.6%	\$2,565.00	\$2,625.00	-2.3%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$472,289.60	\$391,099.70	20.8%	\$5,308,164.77	\$5,102,814.74	4.0%
<u>Car Wash Fees</u>	\$97,647.93	\$104,567.88	-6.6%	\$679,841.20	\$685,240.09	-0.8%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$1,596.90	\$114.60	1,293.5%	\$306,260.64	\$260,552.40	17.5%
Bingo Registration	\$515.00	\$630.00	-18.3%	\$12,520.54	\$9,015.00	38.9%
Bingo Gross Receipts	\$8,430.53	\$8,143.49	3.5%	\$55,555.62	\$62,297.80	-10.8%
Total Miscellaneous Taxes	\$10,542.43	\$8,888.09	18.6%	\$374,336.80	\$331,865.20	12.8%
<u>SUBTOTAL REVENUE DIVISION</u>	\$700,890,680.16	\$707,493,202.24	-0.9%	\$3,925,992,146.81	\$3,881,763,271.55	1.1%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$906,358.18	\$1,581,094.14	-42.7%	\$7,367,186.40	\$7,582,893.51	-2.8%
Anonymous Campaign Contribution	\$0.00	\$50.00	-100.0%	\$0.00	\$50.00	-100.0%
<u>Insurance Department</u>						
Premium Tax	\$3,313,223.72	\$5,042,030.85	-34.3%	\$68,669,542.88	\$62,548,762.18	9.8%
Labor Department						
Employment Agency Tax	\$0.00	\$2,114.00	-100.0%	\$0.00	\$2,174.00	-100.0%
State Auditor						
Unclaimed Property	\$0.00	\$0.00		\$15,550,007.34	\$15,848,023.76	-1.9%
State Highway & Transportation Dept.						
Motor Carrier Fees	\$28,318.56	\$16,282.84	73.9%	\$152,451.37	\$108,148.77	41.0%
Large Truck Speeding Fine	\$3,168.60	\$5,044.60	-37.2%	\$21,759.42	\$31,013.14	-29.8%
State Securities Department						
Securities Fees	\$10,348,404.84	\$10,287,598.56	0.6%	\$14,041,836.06	\$13,215,595.54	6.3%
Commissioner of State Lands						
Mineral Royalties & Leases	\$24,343.71	\$61,272.25	-60.3%	\$121,511.58	\$175,202.64	-30.6%
Attorney General						
Professional Fund Raiser Fee	\$1,880.00	\$2,630.00	-28.5%	\$18,750.00	\$32,820.00	-42.9%

	December 2025	December 2024	Percent Change	Six Months 2025 - 2026	Six Months 2024 - 2025	Percent Change
Department of Finance & Administration						
Miscellaneous License-Temp	\$32,857.50	\$27,862.92	17.9%	\$181,854.46	\$126,886.99	43.3%
Multi Tax Holding Account	\$493,091.72	\$656,337.87	-24.9%	\$578,170.93	\$960,824.93	-39.8%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$716,042,326.99</u></b>	<b><u>\$725,175,520.27</u></b>	<b><u>-1.3%</u></b>	<b><u>\$4,032,695,217.25</u></b>	<b><u>\$3,982,395,667.01</u></b>	<b><u>1.3%</u></b>
<b><u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u></b>						
<b><u>State Central Services</u></b>						
Driver's License Vision Test	\$217,052.47	\$235,132.10	-7.7%	\$1,364,504.91	\$1,442,570.82	-5.4%
Gross Receipt Tax Permit	\$27,647.00	\$29,060.00	-4.9%	\$195,029.31	\$177,651.55	9.8%
Liability Insurance Reinstatement Fee	(\$95.21)	(\$100.00)	-4.8%	(\$55.21)	(\$140.00)	-60.6%
Special License Plate Fee	\$291,685.08	\$283,703.26	2.8%	\$2,009,588.90	\$1,913,056.97	5.0%
Special Drivers License [27-16-801 806]	\$77,088.68	\$61,998.47	24.3%	\$410,119.74	\$372,140.94	10.2%
Validation Decal Fee [27-14-1015]	\$205,325.48	\$209,577.21	-2.0%	\$1,401,312.96	\$1,392,025.44	0.7%
DWI Reinstatement Fee [5-65-119(b)]	\$29,103.01	\$29,462.04	-1.2%	\$177,633.89	\$183,069.54	-3.0%
Rental Car Search [27-50-906]	\$398.00	\$12.00	3,216.7%	\$668.00	\$157.00	325.5%
Total State Central Services	\$848,204.51	\$848,845.08	-0.1%	\$5,558,802.50	\$5,480,532.26	1.4%
<b><u>Highway and Transportation Department</u></b>						
Motor Vehicle Trip Permits	\$42,075.00	\$37,818.00	11.3%	\$245,388.00	\$207,306.00	18.4%
Motor Vehicle Licenses	\$11,153,887.82	\$11,148,961.72	0.0%	\$65,457,167.35	\$66,187,371.77	-1.1%
Motor Fuels Tax	\$32,614,300.40	\$38,469,167.89	-15.2%	\$212,461,534.21	\$215,397,894.74	-1.4%
Motor Fuels Tax '79 [26-55-205(b)]	\$1,737,110.82	\$2,049,537.18	-15.2%	\$11,310,864.45	\$11,470,954.42	-1.4%
Motor Fuels Tax Inc '73 [26-55-205 26-56-201]	\$1,737,110.82	\$2,049,537.18	-15.2%	\$11,310,864.45	\$11,470,954.42	-1.4%
Motor Fuel Interstate Users	\$2,306,357.89	\$2,841,937.33	-18.8%	\$7,837,471.72	\$8,695,311.66	-9.9%
Cotton Trailer Registration Permit	\$488.00	\$1,948.00	-74.9%	\$36,520.27	\$37,032.32	-1.4%
Electric/Hybrid Vehicle Registration Fee	\$416,881.25	\$348,116.62	19.8%	\$2,663,219.90	\$2,050,655.69	29.9%
Driver Search Fees [27-50-912 27-23-118]	\$1,280,227.94	\$757,812.00	68.9%	\$4,628,119.94	\$3,765,074.12	22.9%
Natural Gas Severance	\$1,461,381.32	\$1,344,125.84	8.7%	\$8,306,235.75	\$4,921,698.75	68.8%
Motor Fuel Wholesale Tax	\$3,915,892.19	\$4,659,427.33	-16.0%	\$25,117,805.99	\$25,646,532.93	-2.1%
Distillate Spec Fuel Wholesale Tax	\$3,164,377.45	\$3,655,607.60	-13.4%	\$21,318,858.22	\$21,240,664.72	0.4%
Total Highway and Transportation Department	\$59,830,090.90	\$67,363,996.69	-11.2%	\$370,694,050.25	\$371,091,451.54	-0.1%
<b><u>State Police</u></b>						
Commercial Drivers Lic. Test	\$37,681.00	\$37,420.00	0.7%	\$256,201.00	\$266,276.00	-3.8%
Liability Insurance Fine	\$775.00	\$400.00	93.8%	\$3,800.00	\$3,600.00	5.6%
Driver's License Inc. [27-16-801]	\$451,161.72	\$471,311.02	-4.3%	\$2,797,087.91	\$2,868,715.66	-2.5%
Drive Out License	\$150.00	\$138.00	8.7%	\$966.00	\$954.00	1.3%
Addl Driver Search Fees [27-23-117]	\$232,279.24	\$145,099.50	60.1%	\$840,259.24	\$749,327.03	12.1%
VIN Inspection Fee [27-14-725]	\$48,344.83	\$56,227.74	-14.0%	\$373,850.45	\$341,042.51	9.6%
Total State Police	\$770,391.79	\$710,596.26	8.4%	\$4,272,164.60	\$4,229,924.30	1.0%
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$8,653.95	\$8,936.35	-3.2%	\$53,757.84	\$56,718.04	-5.2%

	December 2025	December 2024	Percent Change	Six Months 2025 - 2026	Six Months 2024 - 2025	Percent Change
Forestry Commission						
Timber Severance	\$231,884.01	\$281,879.04	-17.7%	\$1,896,629.19	\$1,984,203.97	-4.4%
Boating Safety						
Motor Boat Registration	\$25,638.64	\$26,849.12	-4.5%	\$368,201.44	\$387,139.90	-4.9%
County Aid						
Severance Tax - 1/4	\$233,661.78	\$313,439.71	-25.5%	\$1,805,691.17	\$1,888,632.58	-4.4%
Real Estate Transfer [26-60-105]	\$261,757.49	\$216,785.80	20.7%	\$1,200,338.67	\$1,033,245.05	16.2%
Add.Severance Tax [26-58-113]	\$76,345.37	\$75,286.54	1.4%	\$539,815.54	\$538,854.18	0.2%
Aeronautics Department						
Aviation Sales Tax	\$1,508,804.87	\$1,970,070.40	-23.4%	\$13,503,210.40	\$9,842,147.13	37.2%
Soybean Board						
Soybean Tax - State	\$640,974.57	\$605,775.54	5.8%	\$1,939,176.96	\$2,112,720.99	-8.2%
Soybean Tax - National	\$637,481.14	\$604,294.61	5.5%	\$1,931,038.69	\$2,104,382.78	-8.2%
Oil Museum						
Severance Tax - Oil & Brine	\$5,322.39	\$5,404.36	-1.5%	\$34,783.41	\$33,287.77	4.5%
Clerks Continuing Education						
Real Estate Transfer [26-60-105]	\$0.00	\$0.00		\$124,742.27	\$124,742.27	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,232.05	\$7,771.26	5.9%	\$50,675.88	\$50,344.69	0.7%
Ark. Beef Council						
Beef Council - State	\$40,637.13	\$27,622.00	47.1%	\$198,794.42	\$202,577.42	-1.9%
Beef Council - National	\$40,637.13	\$27,622.00	47.1%	\$198,794.42	\$202,577.41	-1.9%
Wheat Board						
Wheat Tax	\$477.22	\$81.24	487.4%	\$43,985.68	\$59,330.42	-25.9%
Rice Board						
Rice Tax	\$544,805.60	\$520,609.79	4.6%	\$3,056,157.12	\$3,187,382.26	-4.1%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$4,188,119.87	\$3,468,046.80	20.8%	\$22,199,230.87	\$19,524,924.10	13.7%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$523,514.98	\$433,505.84	20.8%	\$2,774,903.61	\$2,440,615.45	13.7%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$523,514.98	\$433,505.84	20.8%	\$2,774,903.61	\$2,440,615.45	13.7%
Public Health						
DWI Reinstatement Fee [5-65-119(a)]	\$6,173.36	\$6,249.52	-1.2%	\$37,679.91	\$38,832.97	-3.0%
DUI Reinstatement Fee [5-65-310]	\$370.00	\$290.00	27.6%	\$1,710.00	\$1,750.00	-2.3%
Amusement Machines	\$1,755.00	\$2,716.00	-35.4%	\$44,667.32	\$48,056.05	-7.1%

	December 2025	December 2024	Percent Change	Six Months 2025 - 2026	Six Months 2024 - 2025	Percent Change
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$40,270.93	\$38,900.00	3.5%	\$259,065.72	\$293,156.91	-11.6%
Petroleum Storage Tank						
Environmental Assurance Fee	\$594,509.34	\$688,624.92	-13.7%	\$3,974,832.03	\$3,932,608.66	1.1%
Commercial Drivers License						
Driver's Search Fee	\$388,926.82	\$215,009.00	80.9%	\$1,404,894.82	\$1,011,395.35	38.9%
Commercial Drivers License Fee	\$56,839.98	\$59,890.68	-5.1%	\$379,136.41	\$375,111.15	1.1%
CDL Fund - Expedited Title Fee	\$159,439.91	\$293,684.83	-45.7%	\$1,216,754.43	\$1,675,791.93	-27.4%
CDL Fund - Title Application Fee	\$1,269.55	\$1,206.89	5.2%	\$12,386.18	\$11,596.14	6.8%
Swine Testing						
Swine Testing Fee	\$10.00	\$0.00		\$60.00	\$554.00	-89.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$52,158.13	\$50,195.76	3.9%	\$308,269.10	\$300,126.35	2.7%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,651,310.23	\$9,525,556.70	1.3%	\$58,107,211.12	\$55,466,465.03	4.8%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$100,245.51	\$56,535.36	77.3%	\$642,434.43	\$541,513.73	18.6%
Catfish Promotion Board						
Catfish Feed Assessment	\$743.59	\$863.44	-13.9%	\$18,404.67	\$19,944.30	-7.7%
Game Protection						
Fines & Interest	\$74,793.12	\$76,136.06	-1.8%	\$511,778.29	\$494,876.10	3.4%
Public School						
Amusement Machines	\$0.00	\$0.00		\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$61,065.71	\$63,030.80	-3.1%	\$379,137.76	\$399,989.76	-5.2%
Breast Cancer/Komen License Plate	\$12,058.18	\$12,679.56	-4.9%	\$81,123.22	\$82,486.10	-1.7%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$218,244.77	\$225,254.93	-3.1%	\$1,354,919.72	\$1,429,426.59	-5.2%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$135,197.64	\$138,050.24	-2.1%	\$828,559.76	\$872,729.06	-5.1%
UAMS						
Additional Tobacco Tax	\$26,897.64	\$27,757.69	-3.1%	\$166,959.25	\$176,136.81	-5.2%
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$34,187,982.45	\$33,936,322.80	0.7%	\$203,634,128.37	\$196,238,949.97	3.8%
Dyed Diesel Tax [26-56-224]	\$51,798.37	\$39,824.23	30.1%	\$589,082.00	\$563,444.99	4.6%

	December 2025	December 2024	Percent Change	Six Months 2025 - 2026	Six Months 2024 - 2025	Percent Change
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$59,830,860.57	\$59,390,549.65	0.7%	\$360,476,047.08	\$345,596,108.13	4.3%
Dyed Diesel Tax [26-56-224]	\$90,799.54	\$69,809.57	30.1%	\$1,032,626.07	\$987,686.12	4.6%
 <u>In God We Trust</u>						
Special License Plate Fee [27-15-4903 4904]	\$8,981.76	\$10,125.56	-11.3%	\$68,630.56	\$66,236.12	3.6%
 <u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$176,701,852.47</u>	<u>\$182,880,188.46</u>	<u>-3.4%</u>	<u>\$1,070,780,346.76</u>	<u>\$1,039,671,322.28</u>	<u>3.0%</u>