

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE
EVALUATION AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

June 19, 2026

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, June 16, 2026, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items for Approval

A. Various Temporary Appropriation Requests

1. FY2027 Requests

- a. Department of Health – Minority Health Commission – Maternal Health Outreach Media Campaign – \$800,000
- b. Department of Human Services – Division of County Operations – Return LIHEAP Overpayment – \$371,582
- c. Department of Education – Division of Elementary and Secondary Education – Wynne High School – \$6,440,113
- d. Department of Human Services – Division of Aging, Adult, and Behavioral Health Services – Senior Citizen Centers Carryforward – \$2,000,000
- e. Department of Shared Administrative Services – Office of Personnel Management – Technical Staff and Software – \$7,600,000
- f. Treasurer of State – Custodial Banking Fees and Cybersecurity – \$300,000
- g. Department of Public Safety – Crime Victims Reparations Program Claims – \$1,500,000
- h. Department of Public Safety – Commission on Law Enforcement Standards and Training – Leadership and Professional Development Training – \$60,524
- i. Department of Public Safety – State Crime Laboratory – Equipment, Supplies, and Diagnostic Testing Services – \$1,766,056
- j. Department of Public Safety – Division of State Police – Driving Track Overtime – \$80,000
- k. Department of Public Safety – Division of State Police – Promotional Testing – \$175,018
- l. Department of Public Safety – Division of Emergency Management – Lab Testing for Radiation – \$80,000
- m. Department of Commerce – Division of Aeronautics – Grants Distribution – \$5,000,000

- n. Department of Commerce – Securities Department – Bank Department Reimbursement – \$60,000
 - o. Department of the Military – Medical Command Readiness Center – \$925,000
 - p. Department of Public Safety – Division of State Police – National Highway Safety Traffic Office Requirements – \$40,000
 - q. Department of Commerce – Economic Development Commission – Community Assistance Grants Program – \$10,000,000
 - r. Game and Fish Commission – Conservation Incentive Program – \$5,000,000
 - s. Department of Public Safety – Division of Emergency Management – Tower Maintenance, Lightning Repairs, and Generator Maintenance – \$430,360
 - t. Department of Public Safety – Commission on Law Enforcement Standards and Training – 911 Skills Lab – \$225,000
2. FY2027 Continuation of FY2026 Appropriation – **Attachment 1**

B. CARES Act Appropriation Request

- 1. FY2026 Request
 - a. Department of Finance and Administration – Disbursing Officer – Return Funds – \$6,040

C. American Rescue Plan Act Appropriation Requests

- 1. FY2026 Requests
 - a. University of Arkansas Community College Rich Mountain – ALIGN Program – \$0 Reallocation
 - b. University of Arkansas Community College Rich Mountain – ALIGN Program II – \$0 Reallocation
 - c. Arkansas State University – Beebe – ALIGN Program – \$0 Reallocation
- 2. FY2027 Requests
 - a. University of Arkansas at Little Rock – State Small Business Credit Technical Assistance Grant Program – \$520,772
 - b. Arkansas State University – Mountain Home – ALIGN Program – \$170,244
- 3. FY2027 Continuation of FY2026 Appropriation – **Attachment 2**

D. Infrastructure Investment and Jobs Act Appropriation Requests

- 1. FY2026 Request
 - a. Department of Energy and Environment – Division of Environmental Quality – Solid Waste Infrastructure Recycling Grant – \$0 Reallocation
- 2. FY2027 Requests
 - a. Game and Fish Commission – America the Beautiful Glades – \$1,499,971
 - b. Department of Public Safety – Division of State Police – National Highway Safety Program – \$37,928,656 – 2 positions
 - c. Department of Public Safety – Division of Emergency Management – Building Resilient Infrastructure and Communities – \$171,120
 - d. Department of Energy and Environment – Division of Environmental

Quality – Abandoned Mine Land Reclamation – \$1,619,767

- e. Department of Energy and Environment – Division of Environmental Quality – Brownfield – \$1,009,301
- f. Department of Public Safety – Division of Emergency Management – State and Local Cybersecurity Grant Program – \$4,831,568

3. FY2027 Continuation of FY2026 Appropriation – **Attachment 3**

E. Appropriation and/or Fund Transfer Request

1. FY2026 Request

- a. Department of Education – Division of Elementary and Secondary Education – Merit Teacher Incentive Fund Program – \$2,600,000 to Merit Teacher Incentive from National Board of Professional Teacher Standards

F. Restricted Reserve Fund Transfer Requests

1. FY2027 Requests

- a. Department of the Military – Medical Command Readiness Center – \$925,000
- b. University of Arkansas – Division of Agriculture – Center of Excellence for Food Science and Innovation – \$5,000,000
- c. University of Arkansas at Pine Bluff – University Police Facility – \$3,000,000
- d. Game and Fish Commission – Conservation Incentive Program – \$5,000,000
- e. Department of Education – Arkansas Educational Television Commission – Infrastructure or Operating Expense Needs – \$500,000

G. State Central Services Deduction Request

1. FY2027 Request

- a. Department of Finance and Administration – Remain at 2.0% deduction for State Central Services Fund

Item to Recommend Approval to ALC– Personnel

H. Reallocation of Resources Request

1. FY2027 Request

- a. Department of Commerce – **Attachment 4**

Items for Review

I. Appropriation and/or Fund Transfer Requests

1. FY2026 Requests

- a. Department of Shared Administrative Services – Office of State Technology – Extra Projects and E– Rate Reimbursements – \$3,089,000 to Telecommunications/Technology Delivery from Regular Salaries, Operating Expenses, Professional Fees, and Data Processing

- b. Department of Education – Division of Higher Education – Higher Education Grants – \$600,000 to HE National Guard Tuition Waiver Program from ADHE Transition
 - 2. FY2027 Request
 - a. Public Defender Commission – Commission for Parent Counsel – Extra Help Attorneys – \$70,000 to Extra Help from Paren Counsel Reimbursements
- J. Cash Fund Appropriation Requests
 - 1. FY2026 Requests
 - a. Department of Education – Division of Elementary and Secondary Education – Medicaid Reimbursements – \$3,000,000
 - b. Department of Corrections – Division of Corrections – Architectural Services Fees – \$200,000
 - 2. FY2027 Requests
 - a. Department of Education – Division of Elementary and Secondary Education – Medicaid Reimbursements – \$7,000,000
 - b. Department of Education – Division of Higher Education – Youth Mental Health Corps – \$500,000
 - c. Department of Public Safety – Division of State Police – Narcotic Detection Canines – \$156,500
 - d. Department of Parks, Heritage, and Tourism – Outdoor Recreation – All Kids Bike Program – \$1,491,000
 - e. Department of Shared Administrative Services – State Motor Pool Program – \$40,000
 - f. Department of Public Safety – Commission on Law Enforcement Standards and Training – Law Enforcement Safety Office Program – \$17,740
 - 3. FY2027 Continuation of FY2026 Appropriation – **Attachment 5**
- K. Budget Classification Transfer Requests
 - 1. FY2026 Requests
 - a. Department of Agriculture – Fuel and Maintenance – \$25,000 to Operating Expenses from Professional Fees
 - b. Office of the Governor – Invoices and Legal Fees – \$12,000 to Professional Fees from Operating Expenses
 - c. Department of Labor and Licensing – Accountancy Board – \$5,000 to Conference and Travel from Operating Expenses
 - d. Disability Determination for Social Security Administration – Out of State Cases – \$500,000 to Professional Fees from Operating Expenses
 - 2. FY2027 Request
 - a. Department of Commerce – Insurance Department – Senior Medicare Patrol – \$100,000 to Professional Fees from Operating Expenses
- L. Miscellaneous Federal Grant Appropriation Requests
 - 1. FY2027 Requests
 - a. Department of Commerce – Economic Development Commission – Research Infrastructure Improvement Program – \$1,500,000 – 1 Position

- b. Department of Public Safety – Division of State Police – Internet Crimes Against Children – \$434,994
- c. Department of Public Safety – Division of Emergency Management – Emergency Management Performance Grant – \$907,680
- d. Department of Public Safety – Division of Emergency Management – Emergency Management Performance Grant II – \$4,119,030
- e. Department of the Military – Master Cooperative Agreement – \$93,512 – 1 Position
- f. Department of Public Safety – Victims of Crime Act – \$1,252,613
- g. Department of the Military – C- 130 Aircraft Maintenance Facility – \$4,941,600
- h. Department of Public Safety – Division of Emergency Management – Homeland Security Grant Program – \$1,699,095
- i. Department of the Military – Medical Command Readiness Center – \$2,775,000
- j. Department of Public Safety – Division of Emergency Management – Homeland Security Grant Program II – \$4,362,750
- k. Department of Public Safety – Division of Emergency Management – Nonprofit Security Grant Program – \$2,400,000
- l. Department of Agriculture – Pine to Hardwood Reforestation Cost Share Program – \$2,500,000

2. FY2027 Continuation of FY2026 Appropriation – **Attachment 6**

M. Pay Plan Appropriation Requests

1. FY2026 Requests

- a. Department of Parks, Heritage, and Tourism – Divisions of Parks and Tourism – \$500,000
- b. Department of Agriculture – \$395,000
- c. Department of Public Safety – Division of State Police – \$500
- d. Department of Health – Nursing Board – \$12,000
- e. Department of Health – Tobacco Settlement Commission – \$2,500
- f. Department of Health – Social Work Licensing Board – \$500

2. FY2027 Request

- a. Department of Veterans Affairs – \$822,000

N. Overtime Appropriation Request

1. FY2026 Request

- a. Department of Human Services – Division of Children and Family Services – \$165,000

O. Year– end Adjustments Appropriation Request

1. FY2026 Request

- a. Department of Finance and Administration – Request approved of year– end appropriation adjustments on Budget Classification Transfers and up to \$1,000,000 in adjustment to Various Temporary Appropriation, Miscellaneous Federal Grant Appropriation and Cash Appropriation. All

adjustments to be reported in the next PEER Subcommittee.

Reports

P. Quarterly Reports

1. Department of Human Services Interagency Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report
3. Division of State Police Asset Forfeiture Expenditures Report
4. Department of Finance and Administration Federal Grants Report
5. Department of Human Services – State Hospital Damage Report

Q. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report
5. Education Adequacy Fund Report
6. Medicaid Trust Fund Report
7. Infrastructure Investment and Jobs Act Report
8. Revenue Services Division Refund Appropriation Transfers Report

Respectfully submitted,

Senator Jonathan Dismang and Representative Jeff Wardlaw, Co– Chairs

ATTACHMENT 1

CONTINUATION OF VARIOUS TEMPORARY APPROPRIATIONS FOR FISCAL YEAR 2027

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FY26 REQUEST	CONTINUATION AMOUNT	NO. OF POS.	FC/Fund	ORIGINAL REVIEW DATE
1.	0063	Secretary of State	Unborn Children Monument	\$ 20,000.00	\$ 20,000.00		CT2-TMU0000	Aug-25
2.	0470	SAS - Office of State Technology	Loan Proceed Processing	\$ 3,391,000.00	\$ 2,360,000.00		2QY-MHD0100	Mar-26
3.	0211	DLL - Bail Bonds	Operating Expenses	\$ 36,000.00	\$ 36,000.00		1DV-MBB0100	Feb-26
4.	0740	DHS - Developmental Disabilities	Booneville Human Development Center - Wastewater Treatment Plant	\$ 2,672,186.00	\$ 1,046,741.44		BZ5-PWPBHDC	Jun-25
5.	0710	DHS - Developmental Disabilities	Booneville Human Development Center - Master Plan	\$ 16,000,000.00	\$ 16,000,000.00		CH3-PWPBHMP	Jun-25
6.	0800	DLL - Labor	Electrical Division	\$ 6,000.00	\$ 6,000.00		2CT-MLS0200	Apr-26
7.	9910	Labor & Licensing	HVAC Division	\$ 26,500.00	\$ 26,500.00		Z35-SHA0200	Apr-26
8.	9910	Labor & Licensing	Enterprise Licensing Platform	\$ 273,880.00	\$ 273,880.00		Z46-PAY9910	Feb-26
9.	0500	ADE - DESE - Early Childhood	Special Revenue Funds from Child Care Facility License Fees	\$ 200,000.00	\$ 200,000.00		BX4-SCT0500	Sep-25
10.	9914	Shared Administrative Services - Procurement	Ariba E-Procurement Software Implementation	\$ 8,000,000.00	\$ 3,300,000.00		Z22-HSC914D	Jun-25
11.	9914	Shared Administrative Services - Personnel Management	Performance Goals and Compensation System	\$ 3,707,000.00	\$ 3,707,000.00		Z22-HSC914C	Mar-26
12.	0700	ADE - Higher Education	Credentialing Pathway for High School Faculty	\$ 350,000.00	\$ 350,000.00		153-HQA0400	Mar-26
13.	0610	DFA - Budget and Management	S4/HANA System	\$ 30,000,000.00	\$ 20,000,000.00		279-HSC6102	Jun-25
14.	9911	Department of the Military	Maintenance and Updating of National Guard Armories	\$ 650,000.00	\$ 650,000.00		Z47-HDM0100	Jun-25
15.	0400	ADA - Agriculture	Building Generator Project	\$ 800,000.00	\$ 765,000.00		SIP0101-36K	Oct-25
Total					\$ 48,710,121.44	0		

ATTACHMENT 2

CONTINUATION OF DIRECT AMERICAN RESCUE PLAN REQUESTS FY2027

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY26 REQ. APPR AS OF MAY 2026	CONTINUATION AMOUNT	NO. OF POS.	FY26 REVIEW DATE
1.	0090	Department of Transportation	Rural Area Program and Rural Transit Assistance Program	BJ2	FRP0902	783,129.00	538,660.00		Jun-25
2.	0090	Department of Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities Program	BH7	FRP0901	472,024.00	261,551.00		Jun-25
3.	0100	Henderson State University	ALIGN Program	D49	209ARP1	761,200.00	340,000.00		Jun-25
4.	0175	National Park College	HIRED Program	D64	212ARP1	6,000,000.00	4,000,000.00		Jun-25
5.	0125	Arkansas State University - Jonesboro	HIRED Program - CREST	D81	205ARP1	7,500,000.00	7,287,155.00		Jun-25
6.	0125	Arkansas State University - Jonesboro	ALIGN Program	D81	205ARP2	2,598,396.00	740,437.00		Jun-25
7.	0900	DPHT - Parks and Tourism	State Tourism Grant	AP8	FRP9001	1,246,083.00	1,139,390.00		Jun-25
8.	0395	Development Finance Authority	Arkansas Homeowner Assistance Fund	E33	FRP3950	2,756,466.00	2,646,391.00		Jun-25
9.	0395	Development Finance Authority	State Small Business Credit Initiative	CA6	FRP3951	16,784,108.00	16,383,931.00		Jun-25
10.	0395	Development Finance Authority	HOME Program	AR4	FRP3952	34,799,293.00	23,300,983.00		Jun-25
11.	0645	ADH - Health	Epidemiology and Laboratory Capacity for Prevention/Control of Emerging Infectious Diseases	BH9	FRP6452	2,998,718.00	1,704,824.00		Jun-25
12.	0645	ADH - Health	Epidemiology and Laboratory Capacity for Prevention/Control of Emerging Infectious Diseases	CO4	FRP6457	999,844.00	930,860.00		Jun-25
13.	0645	ADH - Health	WIC Electronic Benefits Transfer Offline to Online	CD3	FRP6454	8,182,041.00	2,517,139.00		Jun-25
14.	0480	DOC - Correction	Tucker Water Treatment Plant - Improvements	CC3	FRP4800	3,731,597.00	2,796,225.00		Jun-25
15.	0685	ASU - Three Rivers	HIRED Program	D75	285ARP1	2,819,250.00	2,819,250.00		Jun-25
16.	0645	ADH - Health	Epidemiology and Laboratory Capacity for Prevention/Control of Emerging Infectious Diseases	CF1	FRP6455	10,284,659.00	9,467,031.00		Aug-25
17.	0645	ADH - Health	Special Supplemental Nutrition Program for Women, Infants, and Children Modernization Grant	CF7	FRP6456	500,000.00	496,250.00		Jun-25
18.	0193	South Arkansas College	HIRED Program	D70	221ARP1	325,000.00	127,933.00		Jun-25
19.	0645	ADH - Health	Strengthening the Infrastructure, Workforce, and Data Processes for the Public Health System	B11	FRP6450	24,931,481.00	17,690,901.00		Jun-25
20.	0115	SAU Tech - Arkansas Fire Training Academy	Enhancements/Improvements at Ark Fire Training Academy	BZ1	217ARPA	4,527,103.00	471,075.00		Jun-25
21.	0115	SAU Tech	HIRED Program	D51	217ARP1	5,000,000.00	4,089,037.00		Jun-25
22.	0193	South Arkansas College	ALIGN Program	D70	221ARP2	396,779.00	135,375.00		Jun-25
23.	0130	Arkansas Tech University	ALIGN Program	D80	210ARP1	224,394.00	93,642.00		Jun-25, Aug-25
24.	0689	UACC Morrilton	ALIGN Program	D77	289ARP1	2,024,546.00	197,961.00		Jun-25
25.	0195	UA Fort Smith	ALIGN Program	D71	216ARP2	470,589.00	175,950.00		Jun-25, Aug-25
26.	0195	UA Fort Smith	ALIGN Program - Mercy	D71/D71A	216ARP1	2,033,375.00	1,491,862.00		Jun-25, Aug-25
27.	0195	UA Fort Smith	HIRED Program	D71	216ARP3	4,000,000.00	193,803.00		Jun-25
28.	0145	UA Little Rock	ALIGN Program	D56	201ARP1	780,994.00	414,045.00		Jun-25
29.	0198	NorthWest Akansas Community College	ALIGN Program	D72	220ARP1	656,512.00	326,741.00		Jun-25
30.	0198	NorthWest Akansas Community College	ALIGN Program	D72	220ARP2	2,110,901.00	1,275,129.00		Jun-25
31.	0155	UA Monticello	Forest Health Research Center	D58	203ARPA	16,800,000.00	16,800,000.00		Jun-25
32.	0155	UA Monticello	ALIGN Program	D58	203ARP1	600,377.62	600,377.62		Jun-25
33.	0165	University of Central Arkansas	ALIGN Program	D60	207ARPI	476,100.00	41,011.00		Jun-25
34.	0693	UA Pulaski Tech	HIRED Program	D79	293ARP1	2,000,000.00	1,665,886.00		Jun-25
35.	0168	UACC Batesville	HIRED Program	D62	279ARP2	4,878,083.00	514,250.00		Jun-25
36.	0168	UACC Batesville	ALIGN Program	D62	279ARP3	224,334.00	42,730.00		Jun-25
37.	0192	UACC Rich Mountain	ALIGN Program	D69	219ARP1	645,850.00	288,277.00		Jun-25, Jun-26
38.	0192	UACC Rich Mountain	ALIGN Program	D69	219ARP2	471,059.00	398,286.00		Jun-25, Jun-26
39.	0168	UACC Batesville	ALIGN Program	D62	279ARP1	244,407.00	59,612.00		Jun-25
40.	0790	ADC - AEDC	Broadband Capital Projects	CA9	FRP7905	110,813,220.00	32,422,697.00	4	Jun-25
41.	0120	ASU Beebe	ALIGN Program	D52	206ARP1	609,860.00	318,277.00		Jun-25, Jun-26
42.	0129	ASU Newport	ALIGN Program	D54	229ARP2	428,014.00	428,014.00		Jun-25
43.	0129	ASU Newport	HIRED Program	D54	229ARP1	250,000.00	250,000.00		Jun-25

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY26 REQ. APPR AS OF MAY 2026	CONTINUATION AMOUNT	NO. OF POS.	FY26 REVIEW DATE
44.	0400	ADA - Agriculture	Resilient Food Systems Infrastructure Cooperative Agreement	BX1	FRP4001	5,585,424.00	3,982,500.00		Jun-25
45.	0400	ADA - Agriculture	School Garden Project	BW9	FRP4000	441,726.00	316,200.00		Jun-25

162,181,648.62 4.00

**CONTINUATION OF STATE AMERICAN RESCUE PLAN REQUESTS
FY2027**

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY26 REQ. APPR AS OF MAY 2026	CONTINUATION AMOUNT	NO. OF POS.	FY26 REVIEW DATE
1.	0710	DHS - Medical Services	Mental Health and Substance Abuse	CC4	FRP7180	22,953,411.00	17,211,398.00		Jun-25
2.	0470	SAS - Office of State Technology	State and Local Recovery Funds - Workforce	CE1	FRP470B	6,900,000.00	3,210,000.00		Jun-25
3.	0710	DHS - Aging, Adult & Behavioral Health	Secured Restoration Act 659 Section 3 (ARPS-SFRF)	BJ7	FRP7138	11,886,181.00	8,782,456.00		Jun-25
4.	0500	ADE - Elementary & Secondary Education	Various Programs, Grants and Initiatives	E65	FRP5010	122,000,000.00	29,000,000.00		Jun-25
5.	0620	DFA - Disbursing Officer	CARTI El Dorado	CC8	FRP6218	2,818,777.00	1,785,571.00		Jun-25
6.	0620	DFA - Disbursing Officer	Ozark Rape Crisis Inc	AN1	FRP6207	62,483.00	31,242.00		Jun-25
7.	0620	DFA - Disbursing Officer	Arkansas Coalition Against Domestic Violence	AM9	FRP6206	1,380,000.00	690,000.00		Jun-25
8.	0620	DFA - Disbursing Officer	Arkansas Coalition Against Sexual Assault	AM8	FRP6205	1,572,655.00	524,219.00		Jun-25
9.	0620	DFA - Disbursing Officer	State Fiscal Recovery	AI6	FRP6200	2,153,653.00	1,232,662.00		Jun-25
10.	0610	DFA - Budget & Management Services	2023 Victims of Crime Act (VOCA)	BV8	FRP6104	5,028,912.00	809,648.00		Jun-25
11.	0960	DPS - Arkansas State Police	Construction and Equipment Upgrades	BW3	FRP9600	9,947,857.00	548,890.00		Jun-25
12.	0620	DFA - Disbursing Officer	Mercy Fort Smith	CC9	FRP6219	12,000,000.00	9,599,617.00		Jun-25
13.	0990	DPS - Crime Information Center	IT Upgrades	BW4	FRP9900	183,433.00	7,289.00		Jun-25
14.	0810	ADC - DWS - Office of Skills Development	Paris Community Center Workforce and Skills Development Grant	CS6	FRP8107	2,792,865.00	1,119,344.00		Jun-25
15.	0810	ADC - DWS - Office of Skills Development	HIRED Grant Program	CE2	FRP8106	44,809,209.00	22,169,363.00		Jun-25
16.	0810	ADC - DWS - Office of Skills Development	Statewide Initiative for Nursing Staff	CT1	FRP8110	17,744,597.00	10,150,718.00		Aug-25
17.	0790	ADC - Economic Development	Rural Connect Program	AI3-AI3A	FRP7900	10,074,831.00	2,090,922.00		Jun-25
18.	0790	ADC - Economic Development	Rural Connect Program	AY3-AY3B	FRP7904	11,358,360.00	1,143,419.00		Jun-25
19.	0950	DPS - Law Enforcement Standards & Training	Construction and Equipment Upgrades	BW2-BW2C	FRP9500	17,931,496.00	2,264,986.00		Jun-25

112,371,744.00 0.00

ATTACHMENT 3

CONTINUATION OF INFRASTRUCTURE INVESTMENT & JOBS ACT FOR FY27

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY26 APPROPRIATION	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0610	DFA- Budget & Management Services	BIL - Grid Resiliency Grant	BY5	FII6101	15,366,004.00	15,032,125.00		Jun-25
2.	0960	DPS - State Police	Commercial Driver's License Program Implementation Grant 2025	CU6	FII9601	1,830,898.00	1,830,898.00		Apr-26
3.	0090	Arkansas Department of Transportation	Infrastructure and Jobs Act	AU8	FII0900	1,120,000,000.00	280,000,000.00		Jun-25, Aug-25, Nov-25, Feb-26
4.	0080	Arkansas Game and Fish	America the Beautiful War Eagle	CH5	FII0800	3,012,720.00	3,012,720.00		Jun-25
5.	0080	Arkansas Game and Fish	National Fish Passage Program	CH6	FII0801	2,000,000.00	2,000,000.00		Jun-25
6.	0790	ADC - Economic Development	Broadband Equity Access & Deployment	BI5	FII7901	372,121,880.00	370,289,575.00	1 EH	Feb-26, Apr-26
7.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	AU9	FII9300	840,646.00	111,273.00		Jun-25
8.	0995	DPS - Emergency Management	Building Resilient Infrastructure and Communities	CD7	FII9952	4,992,144.00	4,507,102.00		Jun-25, Dec-25
9.	0930	DEE - Environmental Quality	Energy Efficiency and Conservation Block Grant Program	CD8	FII9308	1,895,110.00	1,858,496.00		Jun-25
10.	0995	DPS - Emergency Management	State and Local Cybersecurity Grant Program	BD1	FII9951	2,458,065.00	2,393,310.00	1	Jun-25
11.	0995	DPS - Emergency Management	Pre-Disaster Mitigation 2024	CT9	FII9556	8,000,000.00	8,000,000.00		Dec-25
12.	0995	DPS - Emergency Management	State and Local Cybersecurity Grant Program 2023	BD1	FII9953	6,402,359.00	6,402,359.00		Jun-25
13.	0400	ADA - Agriculture	Volunteer Fire Assistance for Arkansas	BE2	FII4005	169,984.00	120,500.00		Jun-25, Nov-25, Apr-26
14.	0400	ADA - Agriculture	Bipartisan Infrastructure Law Invasive Species Funding	BD6	FII4002	302,320.00	300,337.00		Jun-25
15.	0400	ADA - Agriculture	Community Wildfire Defense Grant Competitive	BD5	FII4001	461,908.00	442,585.00		Jun-25, Nov-25, Apr-26
16.	0400	ADA - Agriculture	Nursery and Tree Orchard Enhancement Program	BC7	FII4000	890,363.00	649,200.00		Jun-25, Nov-25
17.	0400	ADA - Agriculture	Temporary Bridge Program	CT7	FII4007	600,000.00	600,000.00		Nov-25
18.	0400	ADA - Agriculture	Forest Fire Assistance Program	BK3	FII4006	945,558.00	626,100.00		Jun-25, Nov-25, Apr-26
19.	0930	DEE - Environmental Quality	Brownfield Community-Wide Assessment Grants for States and Tribes	CG4	FII9309	882,398.00	620,637.00		Jun-25
20.	0930	DEE - Environmental Quality	Abandoned Mine Land Reclamation	CC5	FII9307	1,699,498.00	1,459,596.00		Aug-25
21.	0930	DEE - Environmental Quality	Weatherization Assistance Program	AX9	FII9301	30,933,791.00	27,555,784.00		Jun-25
22.	0930	DEE - Environmental Quality	Solie Waste Infrastructure for Recycling Grant	BY7	FII9305	402,493.00	131,480.00		Jun-25, Apr-26, Jun-26
23.	0930	DEE - Environmental Quality	Water Quality Management Planning	BB8	FII9303	304,216.00	86,726.00		Jun-25, Oct-25
24.	0440	DEE - Oil & Gas	State Orphaned Wells Program Formula Grant	AZ8	FII4402	5,585,221.00	4,765,927.00		Jun-25
25.	0440	DEE - Oil & Gas	National Geological and Geophysical Data Preservation Program	CE7	FII4403	269,983.00	9,675.00		Jun-25
26.	0440	DEE - Oil & Gas	Earth Mapping Resources Initiative: Geological Mapping of the Arkansas' Mississippi Valley-Type Mineral District	BY4	FII4401	244,732.00	68,400.00		Jun-25, Mar-26
27.	0400	ADA - Agriculture	State Forest Action Plan	BD8	FII4004	1,670,875.00	1,141,000.00		Jun-25, Nov-25
28.	0455	ADA - Natural Resources	Supplemental General Capitalization Grant	BD9	FII4550	11,167,820.00	29,105.00		Jun-25
29.	0455	ADA - Natural Resources	Drinking Water Revolving Fund Capitalization Grant	BE1	FII4551	47,421,754.00	17,702,000.00		Jun-25
30.	0455	ADA - Natural Resources	Clean Water State Revolving Funds Supplemental General Capitalization Grant	BZ9	FII4557	13,089,325.00	10,853,000.00		Jun-25
31.	0455	ADA - Natural Resources	Emerging Contaminants Small or Disadvantaged Communities Grant	CE8	FII4558	18,914,000.00	18,914,000.00		Jun-25
32.	0455	ADA - Natural Resources	Drinking Water State Revolving Fund Emerging Contaminants	BX3	FII4555	28,899,437.00	21,070,000.00		Jun-25
33.	0455	ADA - Natural Resources	Gulf Hypoxia Grant	BE3	FII4552	3,929,109.00	3,210,000.00		Jun-25, Nov-25
34.	0955	DPS - Crime Lab	Motor Vehicle Crash Toxicology Testing 26	CA5	FII9553	347,500.00	328,045.00		Nov-25
35.	0995	DPS - Emergency Management	Hazardous Materials Emergency Preparedness Grant	CU1	FII9956	580,062.00	304,792.00		Jun-25, Dec-25
36.	0455	ADA - Natural Resources	National Dam Safety Program	BE4	FII4553	43,220.00	43,220.00		Jun-25

806,469,967.00

CONTINUATION OF INFRASTRUCTURE INVESTMENT & JOBS ACT FOR FY27

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY26 APPROPRIATION	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0610	DFA- Budget & Management Services	BIL - Grid Resiliency Grant	BY5	FII6101	15,366,004.00	15,032,125.00		Jun-25
2.	0960	DPS - State Police	Commercial Driver's License Program Implementation Grant 2025	CU6	FII9601	1,830,898.00	1,830,898.00		Apr-26
3.	0090	Arkansas Department of Transportation	Infrastructure and Jobs Act	AU8	FII0900	1,120,000,000.00	280,000,000.00		Jun-25, Aug-25, Nov-25, Feb-26
4.	0080	Arkansas Game and Fish	America the Beautiful War Eagle	CH5	FII0800	3,012,720.00	3,012,720.00		Jun-25
5.	0080	Arkansas Game and Fish	National Fish Passage Program	CH6	FII0801	2,000,000.00	2,000,000.00		Jun-25
6.	0790	ADC - Economic Development	Broadband Equity Access & Deployment	BI5	FII7901	372,121,880.00	370,289,575.00	1 EH	Feb-26, Apr-26
7.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	AU9	FII9300	840,646.00	111,273.00		Jun-25
8.	0995	DPS - Emergency Management	Building Resilient Infrastructure and Communities	CD7	FII9952	4,992,144.00	4,507,102.00		Jun-25, Dec-25
9.	0930	DEE - Environmental Quality	Energy Efficiency and Conservation Block Grant Program	CD8	FII9308	1,895,110.00	1,858,496.00		Jun-25
10.	0995	DPS - Emergency Management	State and Local Cybersecurity Grant Program	BD1	FII9951	2,458,065.00	2,393,310.00	1	Jun-25
11.	0995	DPS - Emergency Management	Pre-Disaster Mitigation 2024	CT9	FII9556	8,000,000.00	8,000,000.00		Dec-25
12.	0995	DPS - Emergency Management	State and Local Cybersecurity Grant Program 2023	BD1	FII9953	6,402,359.00	6,402,359.00		Jun-25
13.	0400	ADA - Agriculture	Volunteer Fire Assistance for Arkansas	BE2	FII4005	169,984.00	120,500.00		Jun-25, Nov-25, Apr-26
14.	0400	ADA - Agriculture	Bipartisan Infrastructure Law Invasive Species Funding	BD6	FII4002	302,320.00	300,337.00		Jun-25
15.	0400	ADA - Agriculture	Community Wildfire Defense Grant Competitive	BD5	FII4001	461,908.00	442,585.00		Jun-25, Nov-25, Apr-26
16.	0400	ADA - Agriculture	Nursery and Tree Orchard Enhancement Program	BC7	FII4000	890,363.00	649,200.00		Jun-25, Nov-25
17.	0400	ADA - Agriculture	Temporary Bridge Program	CT7	FII4007	600,000.00	600,000.00		Nov-25
18.	0400	ADA - Agriculture	Forest Fire Assistance Program	BK3	FII4006	945,558.00	626,100.00		Jun-25, Nov-25, Apr-26
19.	0930	DEE - Environmental Quality	Brownfield Community-Wide Assessment Grants for States and Tribes	CG4	FII9309	882,398.00	620,637.00		Jun-25
20.	0930	DEE - Environmental Quality	Abandoned Mine Land Reclamation	CC5	FII9307	1,699,498.00	1,459,596.00		Aug-25
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27.	0400	ADA - Agriculture	State Forest Action Plan	BD8	FII4004	1,670,875.00	1,141,000.00		Jun-25, Nov-25
28.	0455	ADA - Natural Resources	Supplemental General Capitalization Grant	BD9	FII4550	11,167,820.00	29,105.00		Jun-25
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33.	0455	ADA - Natural Resources	Gulf Hypoxia Grant	BE3	FII4552	3,929,109.00	3,210,000.00		Jun-25, Nov-25
34.	0955	DPS - Crime Lab	Motor Vehicle Crash Toxicology Testing 26	CA5	FII9553	347,500.00	328,045.00		Nov-25
35.	0995	DPS - Emergency Management	Hazardous Materials Emergency Preparedness Grant	CU1	FII9956	580,062.00	304,792.00		Jun-25, Dec-25
36.	0455	ADA - Natural Resources	National Dam Safety Program	BE4	FII4553	43,220.00	43,220.00		Jun-25

806,469,967.00

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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West 7th Street
P. O. Box 3278
Little Rock, AR 72203-3278
Phone: 501.682.2242
Fax: 501.682.1029
www.arkansas.gov/dfa

June 4, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeff Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Commerce

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Commerce for appropriation and position transfers for various divisions of the Department under the authority of Section 23 of Act 129 of 2026. This is the first request for Reallocation of Resources for Fiscal Year 2027 from a limit of two requests annually.

This transfer will provide adjustments to the Department of Commerce's authorizations for Fiscal Year 2027 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

A handwritten signature in black ink, appearing to read 'James L. Hudson'.

James L. Hudson
Secretary

Attachments



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

June 1, 2026

Mr. Hugh McDonald
AR Department of Commerce
1 Commerce Way
Little Rock, AR 72202

Dear Mr. McDonald:

In accordance with Section 23 of Act 129 of 2026, I am notifying Jim Hudson, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2027 transfer items in your letter dated April 29, 2026, providing for the operational needs of various divisions within the Department of Commerce.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Review Subcommittee of the Joint Budget Committee for review.

Sincerely,

A handwritten signature in black ink that reads "Sarah Sanders".

Sarah Huckabee Sanders
Governor of Arkansas



Sarah Huckabee Sanders
GOVERNOR

Hugh McDonald
SECRETARY OF COMMERCE

April 29, 2026

Jim Hudson
Secretary
Arkansas Department of Finance and Administration
1509 W. 7th Street, Room 401
Little Rock, AR 72201

Dear Secretary Hudson:

Pursuant to applicable fiscal and administrative requirements as provided by Section 23 of Act 129 of 2026, the Department of Commerce respectfully requests your approval of its Fiscal Year 2027, Reallocation of Resources.

At the beginning of FY2026, the Department implemented an organizational realignment to strengthen operational efficiency and internal controls by centralizing Human Resources, Fiscal, Procurement, Information Technology, and Communications functions under a shared services model. This Reallocation of Resources request serves as the continuation of administrative and fiscal reconciliation of that realignment. Specifically, it posts corrective transfers of authorized positions and appropriations so that budget authority aligns with current organizational structure. These adjustments are technical in nature and are necessary to prevent salary and personal services matching shortfalls.

This request does not increase total authorized positions or total appropriations; is supported entirely by existing funds sources; does not eliminate or expand programs or services; and ensures continued compliance with state fiscal controls and federal funding requirements. Detailed justification, position transfer schedules, and appropriation summaries are provided in the attached materials for your review.

On behalf of the Department of Commerce, I respectfully request your approval of this Reallocation of Resources to complete the implementation of the Department's FY2027 realignment.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Hugh McDonald".

Hugh McDonald
Secretary

**Arkansas Department of Commerce
FY2027 Reallocation of Resources**

Position Transfer Request Summary

Salary Section/Division/Program Area	Transfers Out	Transfers In	Total
Shared Services	-2	+14	+12
Division of Workforce Services	-25	+8	-17
Reemployment	-	+32	+32
Arkansas Workforce Connections	-8	+6	-2
Arkansas Rehabilitation Services	-8	+1	-7
Division of State Services for the Blind	-1	+1	-
Adult Education	-	+4	+4
Office of Skills Development	-1	+1	-
Arkansas Manufacturing Extension Network/Existing Business Resources Division	-1	-	-1
Workforce Policy & Innovation	-18	-	-18
Arkansas Economic Development Commission	-3	+1	-2
State Insurance Department	-1	-	-1
Total	-68	+68	-

Appropriation Transfer Request Summary

Appropriation	(2SD) Division of Workforce Services- Operations - Trust Fund	(DI4) Construction Industry Craft Training Program	(DJ7) Reemployment	(Z04) Governor's Commission on Adult Literacy	(DH4) Increase Capabilities Access Network - Federal	Total
Regular Salaries	\$ (2,684,055)	\$ 12,500	\$ 2,500,000	\$ 21,555	\$ 150,000	\$ -
Personal Services Matching	\$ (353,200)	\$ 5,000	\$ 300,000	\$ 8,200	\$ 40,000	\$ -
Total	\$ (3,037,255)	\$ 17,500	\$ 2,800,000	\$ 29,755	\$ 190,000	\$ -

**Arkansas Department of Commerce
Reallocation of Resources Request Detail**

Appropriation								
From				To				
BA	FC	Commitment Item	Fund	BA	Funds Center	Commitment Item	Fund	
0810	2SD	501:00:00	TES0100	0810	DJ7	501:00:00	FRE0000	\$2,500,000.00
0810	2SD	501:00:03	TES0100	0810	DJ7	501:00:03	FRE0000	\$ 300,000.00
0810	2SD	501:00:00	TES0100	0810	D14	501:00:00	TC11000	\$ 12,500.00
0810	2SD	501:00:03	TES0100	0810	D14	501:00:03	TC11000	\$ 5,000.00
0810	2SD	501:00:00	TES0100	0810	DH4	501:00:00	PER5000	\$ 150,000.00
0810	2SD	501:00:03	TES0100	0810	DH4	501:00:03	PER5000	\$ 40,000.00
0810	2SD	501:00:00	TES0100	0810	Z04	501:00:00	JWE0301	\$ 21,555.00
0810	2SD	501:00:03	TES0100	0810	Z04	501:00:03	JWE0301	\$ 8,200.00

Positions										
From							To			
BA	FC	Fund	Salary Section	Position #	Class Code	Title	Salary Section	Fund	FC	BA
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22093317	HDH07P	HR SPECIALIST	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22093318	HDH07P	HR SPECIALIST	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22093876	HDH05P	HR COORDINATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22120308	HDH05P	HR COORDINATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22151601	HDH05P	HR COORDINATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22093618	PPR02P	PROCUREMENT COORDINATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22169391	FAC11C	DIVISION FISCAL ADMINISTRATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22078274	IIE04C	IT SECURITY EXPERT	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22141190	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22095607	PCO04P	COMMERCE PROGRAM SUPERVISOR/EXPERT	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22141214	IAS05P	APPLICATIONS DEVELOPER II	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22176445	IAS05P	APPLICATIONS DEVELOPER II	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22180786	IAS05P	APPLICATIONS DEVELOPER II	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22181974	IAS05P	APPLICATIONS DEVELOPER II	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22179046	IAS03P	APPLICATIONS COORDINATOR	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22181973	IAS07C	STATE APPLICATIONS ADMINISTRATOR	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22178634	LA704P	ATTORNEY II	Sect 31 of Act 130, Office of Skills Development	MSK0000	DJ2	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22093841	FBU03P	BUDGET SPECIALIST	Sect 35 of Act 130, Adult Education	MWS0100	Z01	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22093911	FFS02P	FISCAL SUPPORT COORDINATOR	Sect 35 of Act 130, Adult Education	MWS0100	Z01	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22148158	FAC01P	ACCOUNTANT I	Sect 35 of Act 130, Adult Education	MWS0100	Z01	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22081412	MRE02P	REHABILITATION COORDINATOR	Sect 43 of Act 130, Arkansas Rehabilitation Services	PER2000	DH3	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22141145	PPE02P	PROGRAM ELIGIBILITY SPECIALIST I	Sect 17 of Act 130, Arkansas Workforce Connections	PWC0000	DJ8	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22178712	PPE02P	PROGRAM ELIGIBILITY SPECIALIST I	Sect 17 of Act 130, Arkansas Workforce Connections	PWC0000	DJ8	0810
0810	DK1	PWC0500	Sect 1 of Act 130, Division of Workforce Services	22178752	PPE02P	PROGRAM ELIGIBILITY SPECIALIST I	Sect 17 of Act 130, Arkansas Workforce Connections	PWC0000	DJ8	0810
0425	2SW	TSI4500	Sect 1 of Act 147, Insurance Department	22088195	HDE07P	HR SPECIALIST	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
9902	Z38	PAY9902	Sect 1 of Act 129, Shared Services	22181976	IIS11P	IT SUPERVISOR/EXPERT	Sect 1 of Act 130, Division of Workforce Services	PWC0500	DK1	0810
9902	Z38	PAY9902	Sect 1 of Act 129, Shared Services	22094168	PED03P	ECONOMIC DEVELOPMENT SPECIALIST	Sect 3 of Act 129, Arkansas Economic Development Commission	HOA0100	2SK	0790
0790	2SK	HOA0100	Sect 3 of Act 129, Arkansas Economic Development Commission	22094113	PAS02P	ADMINISTRATIVE COORDINATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0790	2SK	HOA0100	Sect 3 of Act 129, Arkansas Economic Development Commission	22094133	HBE02P	BENEFITS COORDINATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0790	2SK	HOA0100	Sect 3 of Act 129, Arkansas Economic Development Commission	22094195	FAC04C	ACCOUNTING MANAGER	Sect 1 of Act 130, Division of Workforce Services	PWC0500	DK1	0810
0810	DJ8	PWC0000	Sect 17 of Act 130, Arkansas Workforce Connections	22095603	PCO01P	COMMERCE PROGRAM COORDINATOR	Sect 35 of Act 130, Adult Education	MWS0100	Z01	0810
0810	DJ8	PWC0000	Sect 17 of Act 130, Arkansas Workforce Connections	22093863	PPE01P	FIELD OFFICE SUPERVISOR/EXPERT	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ8	PWC0000	Sect 17 of Act 130, Arkansas Workforce Connections	22141211	PPE01P	FIELD OFFICE SUPERVISOR/EXPERT	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ8	PWC0000	Sect 17 of Act 130, Arkansas Workforce Connections	22093845	PPE01P	FIELD OFFICE SUPERVISOR/EXPERT	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ8	PWC0000	Sect 17 of Act 130, Arkansas Workforce Connections	22093811	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ8	PWC0000	Sect 17 of Act 130, Arkansas Workforce Connections	22093693	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ8	PWC0000	Sect 17 of Act 130, Arkansas Workforce Connections	22093437	PPE02P	PROGRAM ELIGIBILITY SPECIALIST I	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ8	PWC0000	Sect 17 of Act 130, Arkansas Workforce Connections	22148061	PPE02P	PROGRAM ELIGIBILITY SPECIALIST I	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ9	PWC0100	Sect 17 of Act 130, Arkansas Workforce Connections	22094176	FBU01P	BUDGET ANALYST	Sect 1 of Act 130, Division of Workforce Services	PWC0500	DK1	0810
0810	DJ2	MSK0000	Sect 31 of Act 130, Office of Skills Development	22169506	PWD01P	WORKFORCE DEVELOPMENT COORDINATOR	Sect 17 of Act 130, Arkansas Workforce Connections	PWC0000	DJ8	0810
0810	DH3	PER2000	Sect 43 of Act 130, Arkansas Rehabilitation Services	22081712	IUS04P	USER SUPPORT SPECIALIST	Sect 1 of Act 130, Division of Workforce Services	PWC0400	DK1	0810
0810	DH3	PER2000	Sect 43 of Act 130, Arkansas Rehabilitation Services	22081962	IUS04P	USER SUPPORT SPECIALIST	Sect 1 of Act 130, Division of Workforce Services	PWC0400	DK1	0810
0810	DH3	PER2000	Sect 43 of Act 130, Arkansas Rehabilitation Services	22082029	FAC03P	ACCOUNTING COORDINATOR	Sect 1 of Act 130, Division of Workforce Services	PWC0500	DK1	0810

0810	DH3	PER2000	Sect 43 of Act 130, Arkansas Rehabilitation Services	22082028	LAT05P	ATTORNEY III	Sect 1 of Act 130, Division of Workforce Services	PWC0500	DK1	0810
0810	DH3	PER2000	Sect 43 of Act 130, Arkansas Rehabilitation Services	22081802	CME04P	MEDIA SPECIALIST	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DH3	PER2000	Sect 43 of Act 130, Arkansas Rehabilitation Services	22081424	HDH05P	HR COORDINATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DH3	PER2000	Sect 43 of Act 130, Arkansas Rehabilitation Services	22081457	HDH05P	HR COORDINATOR	Sect 1 of Act 129, Shared Services	PAY9902	Z38	9902
0810	DH3	PER2000	Sect 43 of Act 130, Arkansas Rehabilitation Services	22081440	MRE04C	REHABILITATION MANAGER	Sect 51 of Act 130, Division of State Services for the Blind	PER6501	DH9	0810
0810	DH9	PER6501	Sect 51 of Act 130, Division of State Services for the Blind	22100383	PAS02P	ADMINISTRATIVE COORDINATOR	Sect 1 of Act 130, Division of Workforce Services	PWC0400	DK1	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22141188	PAS01P	ADMINISTRATIVE ANALYST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22157043	PAS01P	ADMINISTRATIVE ANALYST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22141189	PAS01P	ADMINISTRATIVE ANALYST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22148147	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22151606	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093662	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093679	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093682	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093777	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093812	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093816	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22141197	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093837	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093848	PCO03P	COMMERCE PROGRAM SPECIALIST	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22169389	PCO04P	COMMERCE PROGRAM SUPERVISOR/EXPERT	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22143391	PCO04P	COMMERCE PROGRAM SUPERVISOR/EXPERT	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093917	BEX55A	WORKFORCE DIRECTOR	Sect 10 of Act 130, Reemployment	FRE0000	DJ7	0810
0810	DJ6	TES0700	Sect 55 of Act 130, Workforce Policy & Innovation	22093910	PWD01P	WORKFORCE DEVELOPMENT COORDINATOR	Sect 17 of Act 130, Arkansas Workforce Connections	PWC0000	DJ8	0810

Arkansas Department of Commerce Reallocation of Resources Request Justification

Justification:
Pursuant to section 23 of Act 129 of 2026, this request accounts for one of the two authorized reallocation of resources for State Fiscal Year 2027. This reallocation facilitates the transfer of appropriation and positions with a net zero change in authorized positions or appropriation.

Appropriation Transfers:
The Department is requesting to reallocate appropriation to align with its current organizational structure. This transfer will also prevent any regular salary, personal services matching, and operational expenses projected shortfall. This adjustment only impacts appropriation and will be supported through existing fund sources.

An appropriation transfer is requested from the Division of Workforce Services Trust Fund to the following programs for projected shortfalls:

- The Construction Industry Craft Training Program to fully support the programs 1 full-time employee
- The Governor's Commission on Adult Literacy to provide \$50,000 for regular salaries and personal services matching to administer the literacy grant program.
- The Division of Reemployment to allow for the administrative and operational expenses of the UI program.
- The Increased Capabilities Access Network to support the implementation of Act 499 of 2025 and other salary adjustments.

Position Transfers:
The requested position transfers are necessary to continue the Department of Commerce's current alignment and ensure positions are properly aligned with operational responsibilities and funding sources. Specifically, these transfers accomplish four key objectives: (1) consolidate all shared services functions, including human resources, fiscal, procurement, information technology, and communications, into the appropriate division to improve efficiency and accountability; (2) support continued operation of the Bureau of Labor Statistics grants, Labor Market Information grants, and Unemployment Insurance programmer staff within the Division of Reemployment; (3) centralize and streamline related operations within the Division of Reemployment to enhance coordination and service delivery; and (4) implement corrective transfers to ensure positions authorizations accurately reflect programmatic needs, funding sources, and operational oversight. These changes promote transparency, strengthen internal controls, and support the effective administration of federally and state-funded programs.

Overview:

The Department of Commerce’s Reallocation of Resources for FY2027 consists of the following changes:

- **Positions: Reallocation Justification**
 - (1) Consolidates all shared services functions, including human resources, fiscal, procurement, information technology, and communications, into the appropriate division to improve efficiency and accountability;
 - (2) Supports continued operations of the Bureau of Labor Statistics grants, Labor Market Information grants, and Unemployment Insurance programmer staff within the Division of Reemployment;
 - (3) Centralizes and streamlines related operations within the Division of Reemployment to enhance coordination and service delivery; and
 - (4) Implements corrective transfers to ensure positions authorizations accurately reflect programmatic needs, funding sources, and operational oversight. These changes promote transparency, strengthen internal controls, and support the effective administration of federally and state-funded programs.
- **Appropriation: Reallocation Justification**
 - The Agency is requesting to reallocate about \$3 million of Regular Salaries and Personal Services Matching appropriation to support the reallocation of positions.

ATTACHMENT 5

CONTINUATION OF CASH LETTERS FOR FISCAL YEAR 2027

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FY26 REQUEST	CONTINUATION AMOUNT	NO. OF POS.	F/FC	ORIGINAL REVIEW DATE
1.	0212	DLL - Barber Examiners	Enterprise License Platform, Inspect Contracts, Mileage, Reimbursements	\$ 40,000.00	\$ 40,000.00		NBE0000-81J	Jun-25
2.	0800	DLL - Labor	Increased payments to Wage and Hour Claimants	\$ 200,000.00	\$ 200,000.00		NDW0001-940	Feb-26
3.	0500	ADE - Elementary & Secondary Education	Multiple Grant Award Fund	\$ 2,427,847.00	\$ 2,427,847.00		NED0004-885	Nov-25
4.	0710	DHS - Aging, Adult & Behavioral Health	Storm Damage Repair at Arkansas State Hospital	\$ 4,551,610.00	\$ 4,240,702.00		NHS2023-BV9	Jun-25
5.	0710	DHS - Developmental Disabilities	Human Development Center Master Plan Upgrade	\$ 7,579,284.00	\$ 6,577,163.86		NHS2024-CC6	Jun-25
6.	0232	Election Commissioners	Retention and Payment of Outside Counsel	\$ 188,998.00	\$ 161,640.00		NEB0000-CE6	Aug-25
7.	0472	SAS - Geographic Information Systems	LiDAR Project	\$ 2,400,000.00	\$ 1,100,000.00		NGI0000-CC1	Jun-25
8.	0900	DPHT - Parks and Tourism	Economic Development Administration 2023 Build to Scale Program	\$ 735,017.00	\$ 506,583.00		NPT0300-BK1	Jun-25
9.	0900	DPHT - Parks and Tourism	Great Strides Grant Program	\$ 1,131,885.00	\$ 1,013,046.00		NPT0107-CE4	Jun-25, Oct-25
10.	0900	DPHT - Parks and Tourism	Ozark Folk Center State Park	\$ 1,000,000.00	\$ 1,000,000.00		NPT0104-986	Jun-25
11.	9911	Department of the Military	Joint Referral Enlistment Program	\$ 550,000.00	\$ 550,000.00		NMD0114-DL5	Jun-25
12.	0620	DFA - Disbursing Officer	Safe Haven Baby Box	\$ 219,037.00	\$ 219,037.00		NPD1100-CF4	Jun-25
13.	0620	DFA - Disbursing Officer	Terminal Expansion and Modernization and Air Traffic Control Tower Improvements	\$ 20,100,000.00	\$ 1,378,790.61		NDP1500-CI2	Jun-25
14.	0960	DPS - State Police	Camp Robinson Barracks Facility Construction	\$ 7,600,000.00	\$ 345,785.00		NSP0700-CA1	Aug-25
15.	0955	DPS - Crime Lab	Toxicology Test and Sexual Assault Kit Analysis Outsourcing	\$ 74,800.00	\$ 35,418.00		NCL0100-AR9	Jan-26
16.	0790	ADC - Economic Development	Film and Television Production Rebate Incentives	\$ 3,237,514.00	\$ 3,237,514.00		NDE1300-BZ7	Jun-25
17.	0455	ADA - Natural Resources	Regional and Statewide Water Studies	\$ 2,900,000.00	\$ 2,405,000.00		NSW0101-420	Aug-25
18.	0790	ADC - Economic Development	Texarkana Regional Airport Infrastructure Improvement Project	\$ 16,797,215.00	\$ 16,797,215.00		NDE1500-CF3	Jun-25
19.	0790	ADC - Economic Development	Site Infrastructure Grants and Economic Stimulus Activities	\$ 59,992,585.00	\$ 53,210,649.00		NDE1400-CE3	Jun-25, Apr-26
20.	0995	DPS - Emergency Management	Fire Protection Services Grants	\$ 800,000.00	\$ 800,000.00		NEM0013-SS5	Jun-25
21.	0485	DOC - Community Correction	HQ Cash Administration	\$ 500,000.00	\$ 500,000.00		NCC2100-CP9	Aug-26
		Total		\$ 133,025,792.00	\$ 96,746,390.47	0		

ATTACHMENT 6

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2027

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	F-FC	ORIGINAL GRANT AMOUNT	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0710	DHS - Medical Services	Transforming Maternal Health Model	PWE4000-CI7	\$ 2,364,508.00	\$ 2,364,508.00		Apr-26
2.	0710	DHS - County Operations	Summer EBT Technology	PWP4500-896	\$ 1,100,000.00	\$ 1,100,000.00		Jun-25
3.	0710	DHS - County Operations	SNAP Fraud Framework Implementation Grant	PWP4500-896	\$ 590,040.00	\$ 590,040.00		Dec-25
4.	0615	SAS - Building Authority	Army-Navy Hospital Fire and Protective Services	FDB0000-CG9	\$ 2,569,972.00	\$ 2,170,260.00		Jun-25
5.	0590	ADE - Career and Technical Education	Expanding AR Career Coach Program	FEV0350-641	\$ 1,125,268.00	\$ 190,059.00		Feb-26
6.	0865	DPHT - Heritage	Digital Newspaper Project	FSA1720-Y91	\$ 231,081.00	\$ 231,081.00		Apr-26
7.	0645	ADH - Health	CDC Public Health Infrastructure Grant	PHD0000-34P	\$ 2,690,585.00	\$ 2,306,130.00		Sep-25
8.	0610	DFA - Budget and Management	Project Safe Neighborhoods - Eastern	FIGS0004-X43	\$ 150,632.00	\$ 58,630.00		Nov-25
9.	0645	ADH - Health	Public Health Emergency Response	PHD0000-34P	\$ 1,339,555.00	\$ 342,532.00		Feb-26
10.	0610	DFA - Budget and Management	Project Safe Neighborhoods - Western	FIGS0003-X43	\$ 108,599.00	\$ 89,524.00		Nov-25
11.	0960	DPS - State Police	287(g) Service Agreement	FLA8287-521	\$ 12,475,025.00	\$ 12,475,025.00		Apr-26
12.	0900	DPHT - Parks and Tourism	Land and Water Conservation Fund - Snowden Waterfowl Rest Area	FPT0200-2JJ	\$ 410,000.00	\$ 95,884.50		Nov-25
13.	0900	DPHT - Parks and Tourism	Land and Water Conservation Fund - Hobbs State Park	FPT0200-2JJ	\$ 2,197,095.12	\$ 2,197,095.12		Oct-25
14.	0865	DPHT - Heritage	Historic Preservation Grant	FHP1526-U44	\$ 100,000.00	\$ 34,306.26		Dec-25
15.	9911	Department of the Military	Master Cooperative Agreement	FDM0300-DG8	\$ 15,000,000.00	\$ 15,000,000.00		Jun-25
16.	9911	Department of the Military	Master Cooperative Agreement	FDM2200-DL8	\$ 200,000.00	\$ 200,000.00		Dec-25
17.	9913	Department of Public Safety	FY24 Sexual Assault Kit Initiative	FSF0010-BY3	\$ 474,939.00	\$ 474,939.00		Jun-25
18.	9911	Department of the Military	Master Cooperative Agreement	FDMACT3-CT3	\$ 7,500,000.00	\$ 7,500,000.00		Oct-25
19.	0425	ADC - Insurance Department	Expanding Access to Women's Health	FID1601-CG7	\$ 613,557.00	\$ 471,221.00		Jun-25
20.	0400	ADA - Agriculture	Forestry Assistance Grant Consolidating Cooperative Forestry Forest Health and Cooperative Fire	FIT0901-37P	\$ 2,225,000.00	\$ 1,704,665.00		Jun-25, Nov-25
21.	0400	ADA - Agriculture	Maumelle Water Excellence	FIT1701-37X	\$ 7,000,000.00	\$ 7,000,000.00		Jan-26
22.	0311	Disability Determination	Payment of Medical Records, Consultative Exams and Medical Contracts	FSD0100-2QQ	\$ 1,500,000.00	\$ 1,500,000.00		Apr-26
		Total				\$ 58,095,899.88	0	