

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**May 17, 2019**

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, May 14, 2019, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

**A. Budget Classification Transfer Request(s) – FY19**

1. Public Employees Retirement System - \$350,000 from Professional Fees to Operating Expenses
2. State Board of Examiners of Alcoholism and Drug Abuse Counselors - \$1,500 from Operating Expenses to Professional Fees
3. Commission on Law Enforcement Standards and Training - \$2,955 from Conference and Travel Expenses to Operating Expenses

**B. Miscellaneous Federal Grant Appropriation Request(s) – FY19**

1. Department of Human Services – Division of County Operations – Emergency Food Program - \$108,675
2. Office of the Prosecutor Coordinator - \$36,436
3. Department of Human Services – Division of County Operations – Commodity Supplemental Food Program - \$46,566
4. Department of Human Services – Division of County Operations – Trade Mitigation - \$224,000
5. Department of Finance and Administration – Governor's Council on Developmental Disabilities - \$500,000

**C. Performance Fund/Pay Plan Holding Account Transfer Request(s) – FY19 (See Attachment 1)**

**D. Adoption of Subcommittee Rules**

**The Subcommittee was also presented the:**

1. Certification of Adequate Funds and Appropriation for the Institutions of Higher Education
2. Department of Human Services Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfer for Third Quarter of FY2019
3. Office of Attorney General Cash Account Information for January 1, 2019 to March 31, 2019
4. Arkansas State Police Asset Forfeiture Expenditures as of March 31, 2019
5. Federal Grant Applications by State Agencies for First Quarter of 2019
6. Federal Grant Awards to State Agencies for the First Quarter of 2019
7. Department of Environmental Quality Quarterly Report on Hazardous Waste Removal in Bella Vista, Arkansas, Third Quarter FY2019
8. Office of the Treasurer – Professional Fees Expenditure Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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May 2, 2019

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY19 Performance Fund/Pay Plan Holding Account Transfer  
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached  
Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)  
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:kb

Attachment(s)



THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY19 - May PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0246	State Board of Physical Therapy	19		X		\$ 2,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0203	Public Accountancy Board	19		X		\$ 35,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0205	Arkansas Appraiser Licensing and Certification Board	19		X		\$ 17,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0211	Professional Bail Bondsman Licensing Board	19		X		\$ 1,300.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0212	Arkansas State Board of Barber Examiners	19		X		\$ 13,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0238	Ethics Commission	19		X		\$ 1,000.00			Additional Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0510	School for the Blind	19		X		\$ 46,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0710	DHS - Developmental Disabilities Services	19		X		\$ 20,000.00			Additional Overtime appropriation is requested due to the need of maintaining federally mandated coverage ratios for HDC's.
0631	DFA - Arkansas Racing Commission	19		X		\$ 112,800.00			Additional Salaries, Extra Help, and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0582	Riverside Vo-Tech School	19		X		\$ 4,400.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0513	Arkansas School for the Deaf	19		X		\$ 726,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0059	Auditor of State	19		X		\$ 1,825,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0710	DHS - Division of Children and Family Services	19		X		\$ 600.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0700	Department of Higher Education	19		X		\$ 11,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0790	Arkansas Economic Development Commission	19		X		\$ 267,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0516	Arkansas Educational Television Network	19		X		\$ 23,000.00			Additional Extra Help appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0552	Northwest Technical Institute	19		X		\$ 2,500.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0590	Department of Career Education	19		X		\$ 3,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0440	Oil and Gas Commission	19		X		\$ 12,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0450	Public Service Commission	19		X		\$ 32,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.



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0410	Arkansas Securities Department	19		X		\$ 100,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0370	Arkansas Public Employee Retirement System	19		X		\$ 240,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0385	Arkansas Department of Veterans Affairs	19		X		\$ 10,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0395	Arkansas Development Finance Authority	19		X		\$ 100,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0402	Arkansas Department of Aeronautics	19		X		\$ 10,000.00			Additional Salaries appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0405	Arkansas Bank Department	19		X		\$ 139,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0295	Spinal Cord Commission	19		X		\$ 81,953.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0305	Manufactured Home Commission	19		X		\$ 10,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0324	Public Defender Commission	19		X		\$ 1,586,659.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0341	Arkansas Waterways Commission	19		X		\$ 5,000.00			Additional Salaries appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0248	Real Estate Commission	19		X		\$ 49,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0255	Arkansas Home Inspectors Board	19		X		\$ 2,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0270	Arkansas Dietetics Licensing Board	19		X		\$ 800.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0236	Arkansas State Board of Engineers and Surveyors	19		X		\$ 18,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0480	Arkansas Department of Correction	19		X		\$ 8,935,000.00			Additional Salaries, Personal Services Matching and Overtime appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0485	Arkansas Department of Community Correction	19		X		\$ 145,000.00			Additional Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0710	DHS - Provider Services and Quality Assurance	19		X		\$ 22,194.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0710	DHS - Division of County Operations	19		X		\$ 438,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0261	Arkansas Tobacco Control	19		X		\$ 21,500.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0289	Psychology Board	19		X		\$ 7,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.

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0280	Optometry Board	19		X		\$ 700.00			Additional Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0277	Nursing Board	19		X		\$ 2,000.00			Additional Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0645	Department of Health	19		X		\$ 36,000.00			Additional Salaries and Personal Services Matching appropriation is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
						<u>\$ 15,114,406.00</u>			