

ARKANSAS REVENUE REPORT

May 2019

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,495.1 million have increased \$416.5 million, or 6.9%, above the \$6,078.6 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$378.6 million increased \$31.2 million, or 9.0%, from the \$347.4 million available for distribution in May 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$24,285,507.40.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2018-2019 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2017-2018

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,495,082,616.55	\$6,078,615,942.37	6.9%
Less: Claims & Taxes Erroneously Paid	145,445.43	213,111.70	-31.8%
Uncollected Checks	1,816,918.10	1,878,422.82	-3.3%
EFT Reversals	92,258,362.22	9,052,104.23	919.2%
NET GENERAL REVENUES	\$6,400,861,890.80	\$6,067,472,303.62	5.5%
Less: State Central Services Fund	\$134,418,099.71	\$127,416,918.37	5.5%
Constitutional Officers' Fund	64,008,618.91	60,674,723.05	5.5%
Individual Income Tax Refunds	491,929,436.52	467,673,846.13	5.2%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	61,079,424.44	38,528,703.57	58.5%
Desegregation Settlement		65,794,267.00	-100.0%
Water Waste Pollution Abatement Bond	13,600,000.00	13,600,000.00	0.0%
Educational Excellence Trust Fund	303,629,060.13	293,637,899.50	3.4%
Economic Development Incentive Fund	10,877,974.00	11,982,851.00	-9.2%
College Saving Bond Fund	23,161,698.02	23,209,110.24	-0.2%
Educational Adequacy Fund	26,841,324.62	25,958,088.75	3.4%
Amendment 82 Bonds	1,082,281.78	1,107,854.57	-2.3%
NET AVAILABLE FOR DISTRIBUTION	<u>\$5,269,346,064.67</u>	<u>\$4,937,000,133.44</u>	<u>6.7%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2018-2019
With Dollar & Percentage Increases Needed to Fund

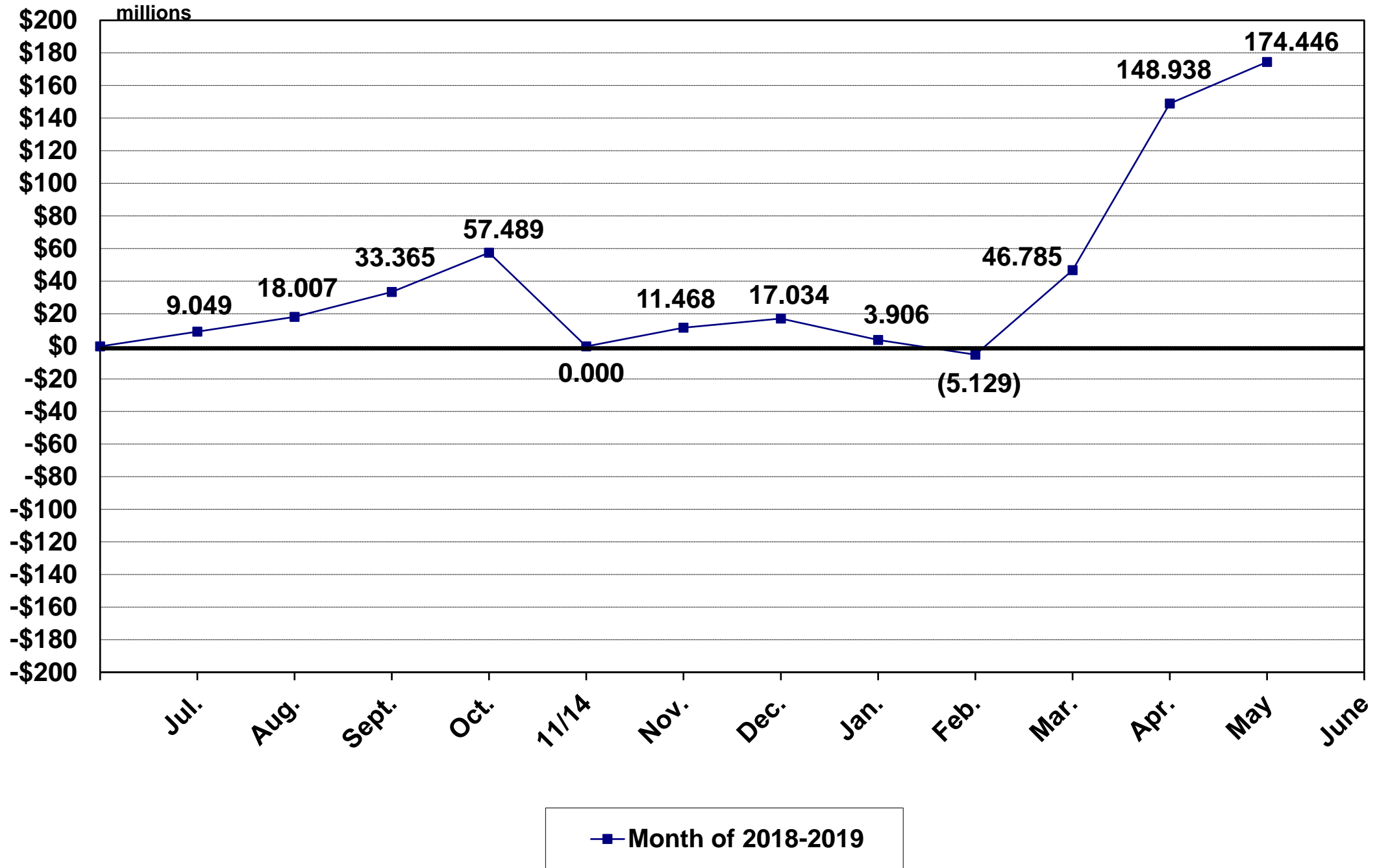
Allotment (A)	* \$5,510,164,629.00
Allotment (B)	<u>\$115,869,987.00</u>
	\$5,626,034,616.00

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$332,345,931.23</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$137,064,614.76)

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>May</u> <u>2019</u>	<u>May</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2018-2019</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$215,333,219.86	\$205,679,461.49	4.7%	\$2,295,991,509.06	\$2,244,626,446.72	2.3%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$16,012,160.08	\$14,918,092.77	7.3%	\$150,695,713.15	\$110,167,825.42	36.8%
Corporation - Estimates	1,038,143.51	2,254,830.38	-54.0%	346,265,594.04	233,034,989.99	48.6%
Individual - Final Payments	14,750,357.29	10,591,991.72	39.3%	484,286,214.56	325,727,830.61	48.7%
Individual - Withholding-Monthly	213,671,575.35	204,393,196.47	4.5%	2,529,889,458.34	2,423,096,564.39	4.4%
Individual - Estimates	4,308,915.20	4,096,323.36	5.2%	263,982,681.05	317,618,641.04	-16.9%
Total Income Taxes	\$249,781,151.43	\$236,254,434.70	5.7%	\$3,775,119,661.14	\$3,409,645,851.45	10.7%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,775,277.11	\$14,551,382.21	-12.2%	\$138,931,886.44	\$146,380,967.09	-5.1%
Cigarette Permits	-	-	-	-	-	-
Cigar and Tobacco Taxes	5,203,080.73	5,024,239.98	3.6%	55,138,508.11	53,993,340.78	2.1%
Cigarette Paper Tax	104,465.18	97,812.43	6.8%	1,135,883.90	1,172,836.22	-3.2%
Total Cigarette & Tob. Taxes	\$18,082,823.02	\$19,673,434.62	-8.1%	\$195,206,278.45	\$201,547,144.09	-3.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$796,761.32	\$863,391.00	-7.7%	\$9,052,483.66	\$9,210,356.73	-1.7%
Liquor Permits	1,027,877.00	994,855.00	3.3%	1,581,909.50	1,656,012.50	-4.5%
Retail Beer Tax	1,322,805.63	1,363,964.35	-3.0%	14,389,021.47	14,606,575.37	-1.5%
Beer Permits	372,665.00	280,805.00	32.7%	773,365.00	624,285.00	23.9%
Wine Distribution Tax	273,866.21	261,630.98	4.7%	2,788,409.42	2,750,151.10	1.4%
Small Winery Tax	12,300.78	12,033.16	2.2%	157,669.56	184,899.90	-14.7%
Wine Permits	121,500.00	81,250.00	49.5%	271,450.00	276,462.50	-1.8%
Liquor Enforcement Tax	27,498.68	29,758.00	-7.6%	313,448.68	316,853.87	-1.1%
Wine Dist. Enforcement Tax	7,216.77	6,642.00	8.7%	69,398.88	68,014.91	2.0%
Winery Enforcement Tax	340.98	331.79	2.8%	4,301.73	4,889.77	-12.0%
Beer Enforcement Tax	30,561.14	32,676.73	-6.5%	350,324.88	359,123.97	-2.5%
ABC Permit Violations	-	33,700.00	-100.0%	332,025.00	349,300.00	-4.9%
Light Wine Enforcement	650.00	517.00	25.7%	5,597.97	6,175.59	-9.4%
Light Wine Tax	6,454.00	5,232.00	23.4%	54,408.56	65,720.78	-17.2%
Light Liquor Tax	33,761.00	33,469.00	0.9%	387,263.00	370,344.00	4.6%
ABC Transcripts	-	-	-	-	-	-
Total Alcohol. Beverage Taxes	\$4,034,258.51	\$4,000,256.01	0.9%	\$30,531,077.31	\$30,849,165.99	-1.0%

	<u>May 2019</u>	<u>May 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eleven Months 2018-2019</u>	<u>Eleven Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$57,627.14	\$64,618.36	-10.8%	\$759,953.56	\$803,877.29	-5.5%
Horse Racing	82,453.04	103,918.35	-20.7%	1,155,134.72	1,248,418.82	-7.5%
Electronic Games License Fee	1,725.00	5,300.00	-67.5%	81,500.00	78,435.00	3.9%
Electronic Games Privilege Fee	5,719,174.00	5,539,377.00	3.2%	62,845,043.00	58,813,066.00	6.9%
Casino Gaming Tax	201,581.60			201,581.60	-	
Casino License Fees	282,375.00			328,200.00	-	
Total Racing Taxes	\$6,344,935.78	\$5,713,213.71	11.1%	\$65,371,412.88	\$60,943,797.11	7.3%
<u>Severance Tax - 3/4:</u>	\$616,040.97	\$465,146.58	32.4%	\$8,418,033.93	\$8,065,838.95	4.4%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$15,725.00	\$29,245.28	-46.2%	\$842,958.55	\$441,145.13	91.1%
<u>DWI Reinstatement Fees:</u>	\$11,454.40	\$12,883.70	-11.1%	\$113,024.77	\$123,199.46	-8.3%
<u>DUI Reinstatement Fees:</u>	\$525.00	\$1,417.80	-63.0%	\$7,410.00	\$9,715.20	-23.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$640,891.09	\$639,431.64	0.2%	\$7,391,048.93	\$7,184,365.03	2.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$22,639.05	\$33,687.70	-32.8%	\$435,721.45	\$174,493.55	149.7%
Bingo Registration Fee	12,325.00	12,445.00	-1.0%	\$23,440.00	\$25,805.00	-9.2%
Bingo Gross Receipts Tax	18,136.00	17,600.20	3.0%	\$187,649.65	\$188,285.20	-0.3%
Total Miscellaneous Taxes	\$53,100.05	\$63,732.90	-16.7%	\$646,811.10	\$388,583.75	66.5%
<u>SUBTOTAL REVENUE DIVISION</u>	\$494,914,125.11	\$472,532,658.43	4.7%	\$6,382,922,014.44	\$5,967,108,041.20	7.0%
<u>GENERAL REVENUES COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution		\$100.00	-100.0%	\$334.70	\$100.00	234.7%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,097,679.77	\$756,456.30	45.1%	\$65,403,235.84	\$63,008,694.53	3.8%

	<u>May</u> <u>2019</u>	<u>May</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2018-2019</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$335.00	\$6,645.00	-95.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,356,254.68	\$21,389,377.76	-9.5%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$31,812.15	\$32,139.54	-1.0%	\$317,068.07	\$270,411.03	17.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,217.00	\$3,723.00	40.1%	\$71,798.03	\$87,539.95	-18.0%
Trailer Exemption Offset						
<u>State Securities Dept.:</u>						
Securities Fees	\$792,959.43	\$740,739.35	7.0%	\$15,851,385.73	\$15,171,125.19	4.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$26,525.02	\$23,155.67	14.6%	\$436,416.95	\$273,959.76	59.3%
<u>Health Department:</u>						
Pet Store Registration Fee				\$300.00	\$250.00	20.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,720.00	\$12,160.00	-61.2%	\$53,720.00	\$36,300.00	48.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$57,506.52	\$53,637.16	7.2%	\$588,308.60	\$550,273.40	6.9%
Multi-Tax Holding Account	\$15,130.42	(\$23.73)	63860.7%	\$50,150.18	\$24,384.20	105.7%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$192,612.53	\$211,986.95	-9.1%	\$2,031,294.33	\$2,688,840.35	-24.5%
<u>TOTAL GENERAL REVENUES</u>	<u>\$497,138,287.95</u>	<u>\$474,366,732.67</u>	<u>4.8%</u>	<u>\$6,495,082,616.55</u>	<u>\$6,078,615,942.37</u>	<u>6.9%</u>

	<u>May</u> <u>2019</u>	<u>May</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2018-2019</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$223,644.04	\$222,316.68	0.6%	\$2,516,372.62	\$2,447,032.65	2.8%
Gross Receipts Tax Permit	35,450.01	35,434.92	0.0%	337,110.63	355,804.55	-5.3%
Liability Insurance Reinstatement Fee	511.00	540.00	-5.4%	5,596.50	6,664.50	-16.0%
Special License Plate Fee	309,924.05	263,314.43	17.7%	2,795,358.47	2,695,833.37	3.7%
Spec. Drivers License-Act 311 of '77	52,469.62	49,697.39	5.6%	532,302.62	511,800.78	4.0%
Validation Decal Fee-Act 974 of '97	270,626.55	249,076.72	8.7%	2,518,046.67	2,499,666.29	0.7%
DWI Reinstatement Fee Act 802 of '95	37,799.52	42,516.21	-11.1%	372,981.74	406,558.19	-8.3%
Additional Severance Tax - Coal	-	-	-	-	1,255.05	-100.0%
Rental Car Search Act 1359 of '99	1,062.00	14.00	7485.7%	2,265.00	2,391.00	-5.3%
Driver Confirmation Act 1810 of '01	-	-	-	-	-	-
Total State Central Services	<u>\$931,486.79</u>	<u>\$862,910.35</u>	<u>7.9%</u>	<u>\$9,080,034.25</u>	<u>\$8,927,006.38</u>	<u>1.7%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$41,481.00	\$23,265.00	78.3%	\$271,953.00	\$288,321.00	-5.7%
Motor Vehicle Licenses	14,793,614.70	14,362,328.25	3.0%	122,251,121.67	118,654,537.38	3.0%
Motor Fuels Tax	34,005,886.40	32,645,240.43	4.2%	364,902,186.97	361,593,560.65	0.9%
Motor Fuels Tax-Act 437 of '79	1,816,259.46	1,752,786.75	3.6%	19,487,362.11	19,420,455.05	0.3%
Motor Fuels Tax Increase of '73	1,816,259.46	1,752,786.75	3.6%	19,487,362.11	19,420,455.05	0.3%
Motor Fuel Interstate Users	244,957.39	903,329.39	-72.9%	12,358,834.93	11,076,939.94	11.6%
Cotton Trailer Registration Permit	284.00	3,007.00	-90.6%	42,578.46	41,660.00	2.2%
Title Transfers-Act 439 of '79	-	-	-	-	-	-
Driver Search Fees-Act 1067 of '79	746,405.14	758,143.15	-1.5%	8,287,466.57	8,050,985.33	2.9%
Unified Carrier Fees-Act 232 of '07	563,597.17	71,491.00	688.3%	1,999,631.17	1,644,783.70	21.6%
Natural Gas Severance Tax	2,722,725.81	-	-	33,370,197.98	29,997,831.48	11.2%
Total Highway Department	<u>\$56,751,470.53</u>	<u>\$52,272,377.72</u>	<u>8.6%</u>	<u>\$582,458,694.97</u>	<u>\$570,189,529.58</u>	<u>2.2%</u>
<u>State Police:</u>						
Intransit Fees	-	-	-	\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	50,941.34	47,630.00	7.0%	573,681.34	512,516.11	11.9%
Liability Insurance Fine	450.00	575.00	-21.7%	\$4,775.00	\$4,325.00	10.4%
Driver's License Inc. Act 1500/2001	441,689.01	434,846.14	1.6%	5,168,798.31	5,256,332.31	-1.7%
Drive Out Licenses	252.00	254.00	-0.8%	2,754.00	3,394.00	-18.9%
Driver Test Fee	-	5.00	-100.0%	47.84	13,751.26	-99.7%
DWI Reinstatement/Duplicate Act 1001/2003	412,153.71	756,592.76	-45.5%	4,510,679.48	6,123,393.06	-26.3%
VIN Inspection Fee Act 1329/2003	7,406.02	9,157.81	-19.1%	61,910.29	94,067.49	-34.2%
Total State Police	<u>\$912,892.08</u>	<u>\$1,249,060.71</u>	<u>-26.9%</u>	<u>\$10,322,649.26</u>	<u>\$12,007,785.23</u>	<u>-14.0%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,530.84	\$11,408.89	-7.7%	\$114,946.03	\$116,836.11	-1.6%
<u>Forestry Commission:</u>						
Timber Severance	\$286,052.57	\$332,447.66	-14.0%	\$3,779,981.50	\$3,916,007.49	-3.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$126,781.85	\$192,451.97	-34.1%	\$759,974.47	\$757,998.89	0.3%
<u>County Aid:</u>						
Severance Tax - 1/4	\$300,131.01	\$368,716.31	-18.6%	\$3,188,879.76	\$3,050,350.06	4.5%
Real Estate Transfer-Act 754 of '83	\$153,542.60	\$136,798.60	12.2%	\$1,245,460.68	\$1,178,491.50	5.7%
Add.Severance.Tax-Act 761 of '83	\$80,387.16	\$72,648.11	10.7%	\$826,961.84	\$844,398.65	-2.1%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$646,466.27	\$605,333.10	6.8%	\$9,844,304.26	\$5,764,269.24	70.8%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$18,900.65	\$24,365.30	-22.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$8,350.00	-100.0%	\$211,200.00	\$140,400.00	50.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$115,329.84	\$158,698.14	-27.3%	\$3,073,249.53	\$4,369,789.15	-29.7%
Soybean Tax - National	\$115,329.78	\$158,698.15	-27.3%	\$3,073,249.34	\$4,369,789.36	-29.7%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,350.22	\$8,911.16	-40.0%	\$67,662.53	\$71,090.00	-4.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$7,326.66	\$14,475.91	-49.4%	\$101,433.43	\$105,271.34	-3.6%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,027.25	\$31,156.20	18.8%	\$394,961.14	\$370,646.02	6.6%
Beef Council - National	\$37,027.25	\$31,156.19	18.8%	\$394,961.08	\$370,645.91	6.6%
<u>Wheat Board:</u>						
Wheat Tax	\$86.36	\$238.44	-63.8%	\$24,925.57	\$87,178.26	-71.4%
<u>Rice Board:</u>						
Rice Tax	\$345,703.00	\$288,267.87	19.9%	\$5,328,701.02	\$5,250,032.00	1.5%
<u>Ark. Natural & Cultural Resources</u> <u>Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,456,489.81	\$2,188,777.93	12.2%	\$22,527,802.54	\$21,456,488.80	5.0%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$307,061.23	\$273,597.23	12.2%	\$2,815,975.29	\$2,701,261.38	4.2%
<u>Natural & Cultural Resources Historic</u> <u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$307,061.23	\$273,597.23	12.2%	\$2,815,975.29	\$2,682,061.06	5.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,018.08	\$9,018.59	-11.1%	\$79,117.34	\$86,239.61	-8.3%
DUI Reinstatement Fee 863/93	\$350.00	\$511.20	-31.5%	\$4,940.00	\$6,042.80	-18.2%
Amusement Machines	\$67,480.00	\$30,115.75	124.1%	\$115,125.00	\$78,492.25	46.7%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$53,557.00	\$40,960.45	30.8%	\$556,127.73	\$521,133.23	6.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$700,423.86	\$676,483.40	3.5%	\$6,977,341.85	\$6,873,688.29	1.5%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$179,318.86	\$176,670.20	1.5%	\$1,958,423.43	\$2,080,358.67	-5.9%
Commerical Drivers License Fee	\$53,764.17	\$52,708.24	2.0%	\$607,039.98	\$614,390.03	-1.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91					\$827,976.90	-100.0%
District Waste Tire Fee					\$137,641.30	-100.0%

	<u>May</u> <u>2019</u>	<u>May</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2018-2019</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%					\$71,873.66	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee		\$1.00	-100.0%	\$29.00	\$27.00	7.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,685.03	\$35,893.69	-0.6%	\$388,118.07	\$399,439.05	-2.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,560,458.23	\$6,058,573.73	8.3%	\$69,092,279.75	\$67,422,280.51	2.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$58,887.84	\$89,965.53	-34.5%	\$1,012,151.37	\$1,077,122.45	-6.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$968.89	\$1,165.97	-16.9%	\$23,012.78	\$27,053.02	-14.9%
<u>Game Protection:</u>						
Fines & Interest	\$102,121.46	\$92,348.65	10.6%	\$931,776.23	\$929,222.59	0.3%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$74,595.92	\$80,579.82	-7.4%	\$802,902.99	\$825,542.46	-2.7%
Breast Cancer/Komen License Plate	\$18,154.90	\$16,552.88	9.7%	\$166,992.42	\$171,861.02	-2.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$266,713.09	\$288,198.56	-7.5%	\$2,870,888.85	\$2,952,254.43	-2.8%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$180,512.93	\$198,319.02	-9.0%	\$1,957,220.75	\$2,010,113.36	-2.6%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,908.54	\$35,547.07	-7.4%	\$354,267.04	\$364,133.55	-2.7%

	<u>May 2019</u>	<u>May 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eleven Months 2018-2019</u>	<u>Eleven Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,616,830.87	\$22,431,222.24	5.3%	\$251,310,590.92	\$245,105,434.37	2.5%
Dyed Diesel Tax - 87/07	\$69,729.39	\$71,244.37	-2.1%	\$815,385.08	\$794,217.23	2.7%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$41,348,126.58	\$39,365,049.40	5.0%	\$440,494,508.50	\$429,559,194.56	2.5%
Dyed Diesel Tax - 87/07	\$122,231.49	\$124,887.18	-2.1%	\$1,429,321.94	\$1,392,215.63	2.7%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,886.92	\$9,853.62	10.5%	\$99,158.73	\$97,682.15	1.5%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$137,495,258.38</u>	<u>\$129,425,948.43</u>	<u>6.2%</u>	<u>\$1,444,655,963.31</u>	<u>\$1,413,315,680.96</u>	<u>2.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,150,703.16	\$1,097,713.51	4.8%	\$21,633,632.07	\$21,127,821.32	2.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,375,816.39	\$3,056,141.49	10.5%	\$37,230,772.21	\$40,698,549.96	-8.5%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						