

ARKANSAS REVENUE REPORT

June 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$7,238.6 million have increased \$500.3 million, or 7.4%, above the \$6,738.3 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$652.1 million increased \$94.2 million, or 16.9%, from the \$557.9 million available for distribution in June 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$26,493,280.80.

COMPARISON OF THE TWELVE MONTHS OF THE 2018-2019 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2017-2018

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$7,238,591,277.91	\$6,738,324,214.57	7.4%
Less: Claims & Taxes Erroneously Paid	156,421.13	218,001.42	-28.2%
Uncollected Checks	1,916,535.21	2,004,086.51	-4.4%
EFT Reversals	92,626,349.40	9,552,494.85	869.7%
NET GENERAL REVENUES	\$7,143,891,972.17	\$6,726,549,631.79	6.2%
Less: State Central Services Fund	\$149,150,838.03	\$141,172,821.61	5.7%
Constitutional Officers' Fund	71,024,208.59	67,225,153.17	5.7%
Individual Income Tax Refunds	507,534,802.49	493,393,630.25	2.9%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	62,738,270.05	42,810,650.06	46.5%
Desegregation Settlement		65,794,267.00	-100.0%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Educational Excellence Trust Fund	331,231,702.00	320,332,254.00	3.4%
Economic Development Incentive Fund	27,352,590.00	28,396,638.00	-3.7%
College Saving Bond Fund	23,161,698.02	23,209,110.24	-0.2%
Educational Adequacy Fund	29,281,445.00	28,317,915.00	3.4%
Amendment 82 Bonds	5,289,874.63	5,290,600.93	0.0%
NET AVAILABLE FOR DISTRIBUTION	<u>\$5,921,438,635.36</u>	<u>\$5,494,918,683.53</u>	<u>7.8%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2018-2019
With Dollar & Percentage Increases Needed to Fund

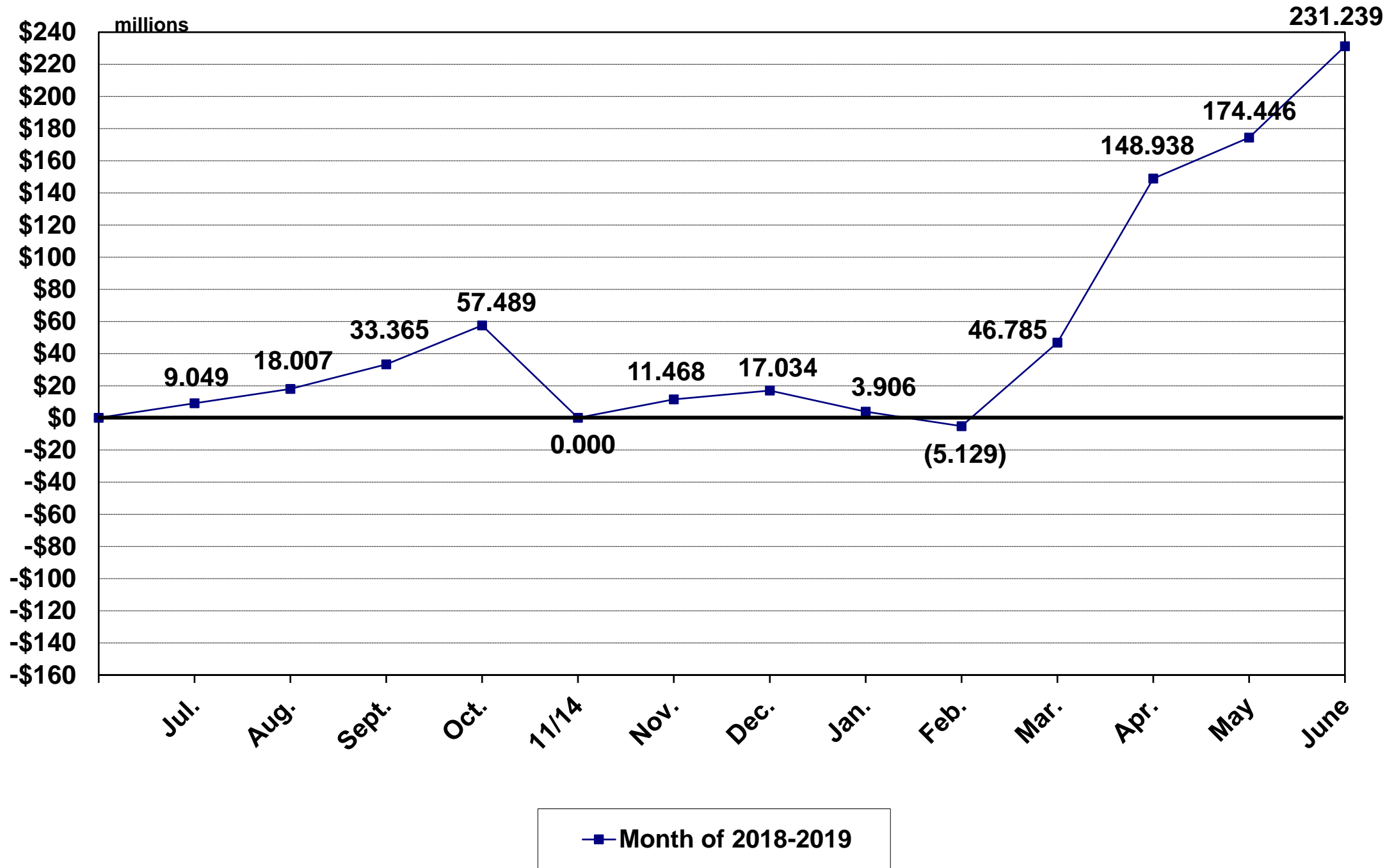
Allotment (A) *	\$5,510,164,629.00
Allotment (B)	<u>\$115,869,987.00</u>
	\$5,626,034,616.00

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$426,519,951.83</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$231,238,635.36)

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	June 2019	June 2018	Percent Increase/ (Decrease)	Twelve Months 2018-2019	Twelve Months 2017-2018	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$212,597,516.92	\$214,365,070.24	-0.8%	\$2,508,589,025.98	\$2,458,991,516.96	2.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,719,633.95	\$2,823,322.18	31.7%	\$154,415,347.10	\$112,991,147.60	36.7%
Corporation - Estimates	69,489,036.92	60,627,006.20	14.6%	415,754,630.96	293,661,996.19	41.6%
Individual - Final Payments	11,811,989.07	10,761,486.46	9.8%	496,098,203.63	336,489,317.07	47.4%
Individual - Withholding-Monthly	242,514,223.20	213,688,631.19	13.5%	2,772,403,681.54	2,636,785,195.58	5.1%
Individual - Estimates	73,970,008.88	71,772,523.41	3.1%	337,952,689.93	389,391,164.45	-13.2%
Total Income Taxes	\$401,504,892.02	\$359,672,969.44	11.6%	\$4,176,624,553.16	\$3,769,318,820.89	10.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,638,898.34	\$13,515,094.33	-13.9%	\$150,570,784.78	\$159,896,061.42	-5.8%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,061,090.78	5,379,546.01	-5.9%	60,199,598.89	59,372,886.79	1.4%
Cigarette Paper Tax	122,170.74	111,666.51	9.4%	1,258,054.64	1,284,502.73	-2.1%
Total Cigarette & Tob. Taxes	\$16,822,159.86	\$19,006,306.85	-11.5%	\$212,028,438.31	\$220,553,450.94	-3.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,022,846.49	\$892,230.00	14.6%	\$10,075,330.15	\$10,102,586.73	-0.3%
Liquor Permits	1,110,025.00	1,501,465.00	-26.1%	2,691,934.50	3,157,477.50	-14.7%
Retail Beer Tax	1,561,035.71	1,522,072.08	2.6%	15,950,057.18	16,128,647.45	-1.1%
Beer Permits	428,740.00	564,315.00	-24.0%	1,202,105.00	1,188,600.00	1.1%
Wine Distribution Tax	266,978.26	265,995.47	0.4%	3,055,387.68	3,016,146.57	1.3%
Small Winery Tax	11,688.82	17,329.04	-32.5%	169,358.38	202,228.94	-16.3%
Wine Permits	133,100.00	202,575.00	-34.3%	404,550.00	479,037.50	-15.5%
Liquor Enforcement Tax	35,131.43	31,036.00	13.2%	348,580.11	347,889.87	0.2%
Wine Dist. Enforcement Tax	6,709.57	6,401.49	4.8%	76,108.45	74,416.40	2.3%
Winery Enforcement Tax	323.94	468.96	-30.9%	4,625.67	5,358.73	-13.7%
Beer Enforcement Tax	38,835.81	34,348.83	13.1%	389,160.69	393,472.80	-1.1%
ABC Permit Violations	-	41,600.00	-100.0%	332,025.00	390,900.00	-15.1%
Light Wine Enforcement	1,114.00	(19.90)	5698.0%	6,711.97	6,155.69	9.0%
Light Wine Tax	10,871.97	(2,040.89)	632.7%	65,280.53	63,679.89	2.5%
Light Liquor Tax	43,440.00	44,391.10	-2.1%	430,703.00	414,735.10	3.9%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$4,670,841.00	\$5,122,167.18	-8.8%	\$35,201,918.31	\$35,971,333.17	-2.1%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax	\$1,975,193.88			\$1,975,193.88		

	<u>June</u> <u>2019</u>	<u>June</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Twelve</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$64,174.44	\$82,521.32	-22.2%	\$824,128.00	\$886,398.61	-7.0%
Horse Racing	53,858.08	45,252.30	19.0%	1,208,992.80	1,293,671.12	-6.5%
Electronic Games License Fee	700.00	5,700.00	-87.7%	82,200.00	84,135.00	-2.3%
Electronic Games Privilege Fee	6,017,778.00	5,564,618.00	8.1%	68,862,821.00	64,377,684.00	7.0%
Casino Gaming Tax	205,212.15			406,793.75	-	
Casino License Fees	20,325.00			348,525.00	-	
Total Racing Taxes	\$6,362,047.67	\$5,698,091.62	11.7%	\$71,733,460.55	\$66,641,888.73	7.6%
<u>Severance Tax - 3/4:</u>	\$805,656.34	\$1,055,072.90	-23.6%	\$9,223,690.27	\$9,120,911.85	1.1%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$11,893.40	\$13,250.00	-10.2%	\$854,851.95	\$454,395.13	88.1%
<u>DWI Reinstatement Fees:</u>	\$8,863.80	\$10,481.98	-15.4%	\$121,888.57	\$133,681.44	-8.8%
<u>DUI Reinstatement Fees:</u>	\$618.00	\$585.00	5.6%	\$8,028.00	\$10,300.20	-22.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$761,705.12	\$1,010,031.86	-24.6%	\$8,152,754.05	\$8,194,396.89	-0.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	567,205.32	358,487.33	58.2%	1,002,926.77	532,980.88	88.2%
Bingo Registration Fee	15,190.00	15,240.00	-0.3%	\$38,630.00	\$41,045.00	-5.9%
Bingo Gross Receipts Tax	16,462.00	14,283.00	15.3%	\$204,111.65	\$202,568.20	0.8%
Total Miscellaneous Taxes	\$598,857.32	\$388,010.33	54.3%	\$1,245,668.42	\$776,594.08	60.4%
<u>SUBTOTAL REVENUE DIVISION</u>	\$646,120,245.33	\$606,342,037.40	6.6%	\$7,029,042,259.77	\$6,573,450,078.60	6.9%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$334.70	\$100.00	234.7%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$96,185,821.39	\$51,975,727.64	85.1%	\$161,589,057.23	\$114,984,422.17	40.5%

	<u>June 2019</u>	<u>June 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2018-2019</u>	<u>Twelve Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$6,470.00	\$6,135.00	5.5%	\$6,805.00	\$12,780.00	-46.8%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,356,254.68	\$21,389,377.76	-9.5%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$37,125.31	\$29,437.04	26.1%	\$354,193.38	\$299,848.07	18.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,327.30	\$6,142.82	-13.3%	\$77,125.33	\$93,682.77	-17.7%
Trailer Exemption Offset						
<u>State Securities Dept.:</u>						
Security Fees	\$562,984.31	\$506,097.11	11.2%	\$16,414,370.04	\$15,677,222.30	4.7%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$19,802.14	\$23,372.79	-15.3%	\$456,219.09	\$297,332.55	53.4%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00			\$400.00	\$250.00	60.0%
<u>State Treasurer:</u>						
Bail Bondsman	\$128,402.86	\$145,747.24	-11.9%	\$128,402.86	\$145,747.24	-11.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$12,550.00	\$14,230.00	-11.8%	\$66,270.00	\$50,530.00	31.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$41,210.54	\$56,039.92	-26.5%	\$629,519.14	\$606,313.32	3.8%
Multi-Tax Holding Account	\$2,660.59	\$3,267.28	-18.6%	\$52,810.77	\$27,651.48	91.0%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$385,961.59	\$600,037.96	-35.7%	\$2,417,255.92	\$3,288,878.31	-26.5%
<u>TOTAL GENERAL REVENUES</u>	<u>\$743,508,661.36</u>	<u>\$659,708,272.20</u>	<u>12.7%</u>	<u>\$7,238,591,277.91</u>	<u>\$6,738,324,214.57</u>	<u>7.4%</u>

	<u>June</u> <u>2019</u>	<u>June</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Twelve</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$215,784.42	\$233,939.56	-7.8%	\$2,732,157.04	\$2,680,972.21	1.9%
Gross Receipts Tax Permit	32,249.99	29,435.52	9.6%	369,360.62	385,240.07	-4.1%
Liability Insurance Reinstatement Fee	460.00	420.00	9.5%	6,056.50	7,084.50	-14.5%
Special License Plate Fee	296,989.73	293,637.03	1.1%	3,092,348.20	2,989,470.40	3.4%
Special Drivers License-Act 311 of '77	49,295.59	49,142.17	0.3%	581,598.21	560,942.95	3.7%
Validation Decal Fee-Act 974 of '97	238,109.15	270,878.35	-12.1%	2,756,155.82	2,770,544.64	-0.5%
DWI Reinstatement Fee Act 802 of '95	29,250.54	34,590.52	-15.4%	402,232.28	441,148.71	-8.8%
Additional Severance Tax - Coal				-	1,255.05	-100.0%
Rental Car Search Act 1359 of '99	13.00	18.00	-27.8%	2,278.00	2,409.00	-5.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$862,152.42	\$912,061.15	-5.5%	\$9,942,186.67	\$9,839,067.53	1.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$33,858.00	\$37,620.00	-10.0%	\$305,811.00	\$325,941.00	-6.2%
Motor Vehicle Licenses	11,436,250.49	11,727,044.02	-2.5%	133,687,372.16	130,381,581.40	2.5%
Motor Fuels Tax	34,490,457.13	36,145,981.47	-4.6%	399,392,644.10	397,739,542.12	0.4%
Motor Fuels Tax-Act 437 of '79	1,841,505.99	1,939,620.54	-5.1%	21,328,868.10	21,360,075.59	-0.1%
Motor Fuels Tax Increase of '73	1,841,505.99	1,939,620.54	-5.1%	21,328,868.10	21,360,075.59	-0.1%
Motor Fuel Interstate Users	2,510,005.94	2,048,236.14	22.5%	14,868,840.87	13,125,176.08	13.3%
Cotton Trailer Registration Permit	244.00	487.00	-49.9%	42,822.46	42,147.00	1.6%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	740,604.00	764,244.00	-3.1%	9,028,070.57	8,815,229.33	2.4%
Unified Carrier Fees-Act 232 of '07	42,856.83	33,528.10	27.8%	2,042,488.00	1,678,311.80	21.7%
Natural Gas Severance Tax	2,366,105.34	2,113,843.09	11.9%	35,736,303.32	32,111,674.57	11.3%
Total Highway Department	\$55,303,393.71	\$56,750,224.90	-2.5%	\$637,762,088.68	\$626,939,754.48	1.7%
<u>State Police:</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commerical Drivers Lic. Test	48,800.00	50,850.00	-4.0%	622,481.34	563,366.11	10.5%
Liability Insurance Fine	477.50	525.00	-9.0%	\$5,252.50	\$4,850.00	8.3%
Driver's License Inc. Act 1500/2001	406,824.29	456,611.18	-10.9%	5,575,622.60	5,712,943.49	-2.4%
Drive Out Licenses	162.00	252.00	-35.7%	2,916.00	3,646.00	-20.0%
Driver Test Fee	6.32			54.16	13,751.26	-99.6%
DWI Reinstatement./Duplicate Act 1001/2003	361,166.65	521,395.70	-30.7%	4,871,846.13	6,644,788.76	-26.7%
VIN Inspection Fee Act 1329/2003	6,192.86	10,786.83	-42.6%	68,103.15	104,854.32	-35.0%
Total State Police	\$823,629.62	\$1,040,420.71	-20.8%	\$11,146,278.88	\$13,048,205.94	-14.6%

	<u>June 2019</u>	<u>June 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2018-2019</u>	<u>Twelve Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,790.91	\$11,035.98	-11.3%	\$124,736.94	\$127,872.09	-2.5%
<u>Forestry Commission:</u>						
Timber Severance	\$311,207.51	\$382,317.89	-18.6%	\$4,091,189.01	\$4,298,325.38	-4.8%
<u>Boating Safety:</u>						
Motor Boat Registration	\$117,295.74	\$172,886.20	-32.2%	\$877,270.21	\$930,885.09	-5.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$158,066.03	\$312,542.91	-49.4%	\$3,346,945.79	\$3,362,892.97	-0.5%
Real Estate Transfer-Act 754 of '83	\$145,679.92	\$155,361.02	-6.2%	\$1,391,140.60	\$1,333,852.52	4.3%
Add.Severance.Tax-Act 761 of '83	\$76,374.47	\$79,885.33	-4.4%	\$903,336.31	\$924,283.98	-2.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$626,749.73	\$567,677.79	10.4%	\$10,471,053.99	\$6,331,947.03	65.4%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,554.72	\$3,090.52	-49.7%	\$20,455.37	\$27,455.82	-25.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$5,250.00	-100.0%	\$211,200.00	\$145,650.00	45.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$109,232.09	\$39,552.97	176.2%	\$3,182,481.62	\$4,409,342.12	-27.8%
Soybean Tax - National	\$109,232.07	\$39,553.01	176.2%	\$3,182,481.41	\$4,409,342.37	-27.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,830.18	\$3,953.87	22.2%	\$72,492.71	\$75,043.87	-3.4%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,821.31	\$4,480.69	96.9%	\$110,254.74	\$109,752.03	0.5%

	June 2019	June 2018	Percent Increase/ (Decrease)	Twelve Months 2018-2019	Twelve Months 2017-2018	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,571.31	\$31,489.16	6.6%	\$428,532.45	\$402,135.18	6.6%
Beef Council - National	\$33,571.31	\$31,489.15	6.6%	\$428,532.39	\$402,135.06	6.6%
<u>Wheat Board:</u>						
Wheat Tax	\$244.92	\$295.44	-17.1%	\$25,170.49	\$87,473.70	-71.2%
<u>Rice Board:</u>						
Rice Tax	\$364,482.86	\$114,761.20	217.6%	\$5,693,183.88	\$5,364,793.20	6.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,331,070.72	\$2,485,609.08	-6.2%	\$24,858,873.26	\$23,942,097.88	3.8%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$291,383.84	\$310,701.14	-6.2%	\$3,107,359.13	\$3,011,962.52	3.2%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$291,383.84	\$310,701.14	-6.2%	\$3,107,359.13	\$2,992,762.20	3.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$6,204.66	\$7,337.38	-15.4%	\$85,322.00	\$93,576.99	-8.8%
DUI Reinstatement Fee 863/93	\$412.00	\$390.00	5.6%	\$5,352.00	\$6,432.80	-16.8%
Amusement Machines	\$115,480.00	\$108,920.00	6.0%	\$230,605.00	\$187,412.25	23.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$45,681.49	\$50,360.00	-9.3%	\$601,809.22	\$571,493.23	5.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$650,830.20	\$705,481.62	-7.7%	\$7,628,172.05	\$7,579,169.91	0.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$177,647.00	\$176,367.00	0.7%	\$2,136,070.43	\$2,256,725.67	-5.3%
Commerical Drivers License Fee	\$49,097.95	\$60,300.66	-18.6%	\$656,137.93	\$674,690.69	-2.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91					\$827,976.90	-100.0%
District Waste Tire Fee					\$137,641.30	-100.0%

	<u>June 2019</u>	<u>June 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2018-2019</u>	<u>Twelve Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%					\$71,873.66	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee	\$17.00			\$46.00	\$27.00	70.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,948.11	\$36,306.30	1.8%	\$425,066.18	\$435,745.35	-2.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,468,451.78	\$6,347,871.26	1.9%	\$75,560,731.53	\$73,770,151.77	2.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$56,493.60	\$50,293.94	12.3%	\$1,068,644.97	\$1,127,416.39	-5.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,384.80	\$3,293.46	-27.6%	\$25,397.58	\$30,346.48	-16.3%
<u>Game Protection:</u>						
Fines & Interest	\$86,067.26	\$103,082.49	-16.5%	\$1,017,843.49	\$1,032,305.08	-1.4%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$69,315.49	\$77,987.01	-11.1%	\$872,218.48	\$903,529.47	-3.5%
Breast Cancer/Komen License Plate	\$15,093.40	\$17,465.88	-13.6%	\$182,085.82	\$189,326.90	-3.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$247,824.26	\$278,876.30	-11.1%	\$3,118,713.11	\$3,231,130.73	-3.5%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$165,836.17	\$188,095.68	-11.8%	\$2,123,056.92	\$2,198,209.04	-3.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$30,573.73	\$34,396.33	-11.1%	\$384,840.77	\$398,529.88	-3.4%

	<u>June</u> <u>2019</u>	<u>June</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Twelve</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,265,882.74	\$23,440,110.03	-0.7%	\$274,576,473.66	\$268,545,544.40	2.2%
Dyed Diesel Tax - 87/07	\$86,027.32	\$111,272.73	-22.7%	\$901,412.40	\$905,489.96	-0.5%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$40,962,429.25	\$41,161,284.84	-0.5%	\$481,456,937.75	\$470,720,479.40	2.3%
Dyed Diesel Tax - 87/07	\$150,800.92	\$195,054.65	-22.7%	\$1,580,122.86	\$1,587,270.28	-0.5%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,228.61	\$10,701.09	-13.8%	\$108,387.34	\$108,383.24	0.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$134,712,446.97</u>	<u>\$136,930,589.90</u>	<u>-1.6%</u>	<u>\$1,579,368,410.28</u>	<u>\$1,550,246,270.86</u>	<u>1.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,771,421.58	\$2,761,434.04	0.4%	\$24,405,053.65	\$23,889,255.36	2.2%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,741,548.86	\$3,748,967.58	-0.2%	\$40,972,321.07	\$44,447,517.54	-7.8%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						