

ARKANSAS REVENUE REPORT

July 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$522.4 million have decreased \$10.1 million, or 1.9%, below the \$532.5 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$462.8 million decreased \$6.5 million, or 1.4%, from the \$469.3 million available for distribution in July 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$3,016,615.92.

COMPARISON OF THE FIRST MONTH OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$522,383,837.16	\$532,527,582.48	-1.9%
Less: Claims & Taxes Erroneously Paid		2,575.50	-100.0%
Uncollected Checks	159,691.06	90,333.89	76.8%
EFT Reversals	1,302,075.90	626,729.08	107.8%
NET GENERAL REVENUES	\$520,922,070.20	\$531,807,944.01	-2.0%
Less: State Central Services Fund	\$10,939,363.48	\$11,167,966.82	-2.0%
Constitutional Officers' Fund	5,209,220.70	5,318,079.44	-2.0%
Individual Income Tax Refunds	8,714,573.20	12,462,878.44	-30.1%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	718,884.28	699,495.33	2.8%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	28,145,313.33	27,602,641.83	2.0%
Economic Development Incentive Fund	366,320.00	1,246,176.00	-70.6%
College Saving Bond Fund			
Educational Adequacy Fund	2,488,093.50	2,440,120.42	2.0%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$462,818,324.71</u>	<u>\$469,348,608.73</u>	<u>-1.4%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

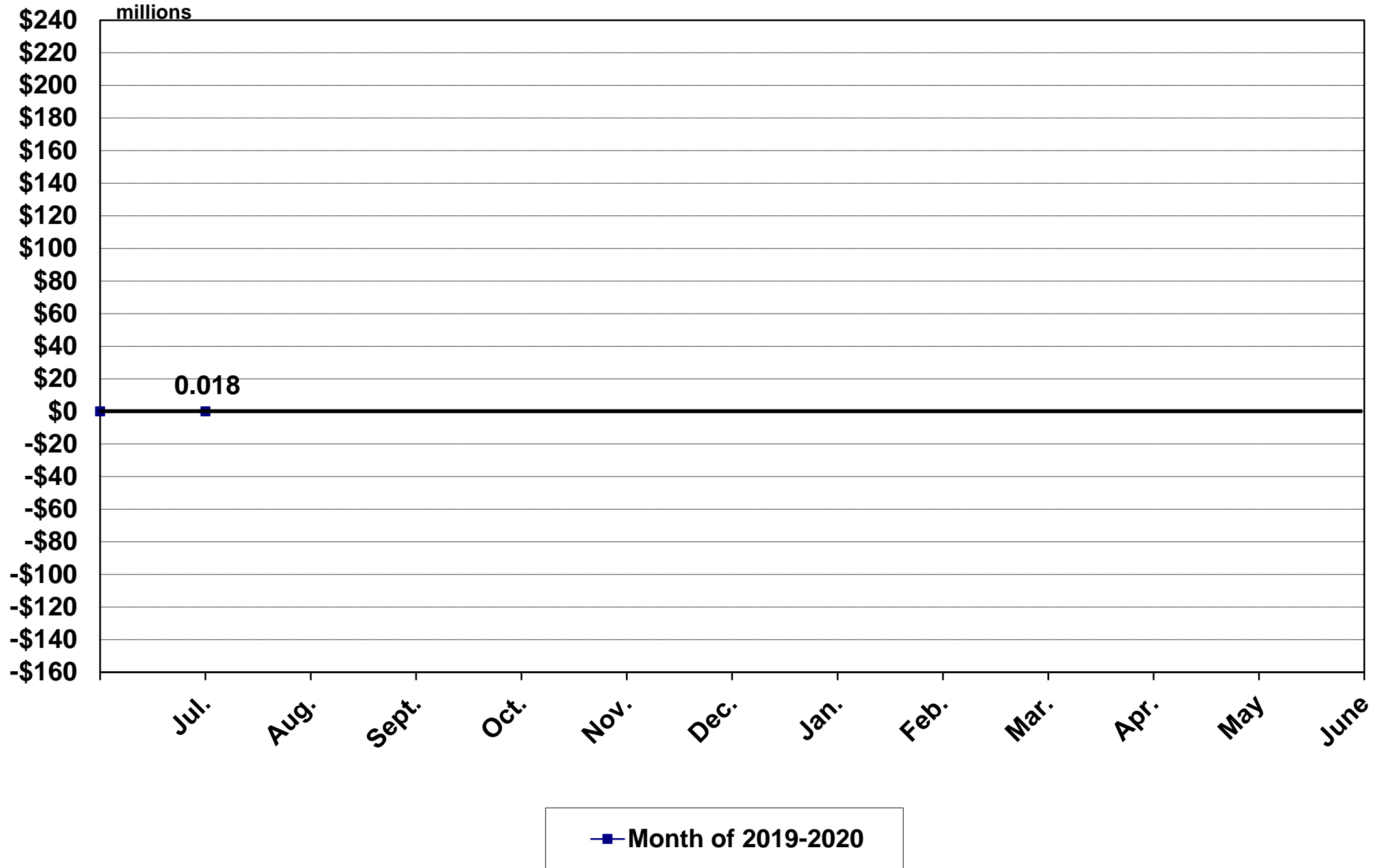
Allotment (A)	* \$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	\$5,750,205,755.00

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (A + B + 11.36% of C)	\$5,737,100,000.00
Net General Revenues Distributed in 2017-2018	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$184,338,635.36)
Dollar Increase (Decrease) Collected Year-To-Date	<u>(\$6,530,284.02)</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$177,808,351.34)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -3.113%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>JULY</u> <u>2019</u>	<u>JULY</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2019-2020</u>	<u>One Month</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$209,646,623.26	\$212,943,555.80	-1.5%	\$209,646,623.26	\$212,943,555.80	-1.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,765,888.11	\$7,516,320.53	-36.6%	\$4,765,888.11	\$7,516,320.53	-36.6%
Corporation - Estimates	20,340,274.55	23,201,807.88	-12.3%	20,340,274.55	23,201,807.88	-12.3%
Individual - Final Payments	10,271,879.35	6,991,026.80	46.9%	10,271,879.35	6,991,026.80	46.9%
Individual - Withholding-Monthly	215,621,539.78	223,841,938.78	-3.7%	215,621,539.78	223,841,938.78	-3.7%
Individual - Estimates	6,538,168.31	5,394,673.57	21.2%	6,538,168.31	5,394,673.57	21.2%
Total Income Taxes	\$257,537,750.10	\$266,945,767.56	-3.5%	\$257,537,750.10	\$266,945,767.56	-3.5%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,742,363.63	\$13,018,893.59	13.2%	\$14,742,363.63	\$13,018,893.59	13.2%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,399,571.45	5,174,457.63	4.4%	5,399,571.45	5,174,457.63	4.4%
Cigarette Paper Tax	101,975.08	103,737.16	-1.7%	101,975.08	103,737.16	-1.7%
Total Cigarette & Tob. Taxes	\$20,243,910.16	\$18,297,088.38	10.6%	\$20,243,910.16	\$18,297,088.38	10.6%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$788,423.55	\$802,719.00	-1.8%	\$788,423.55	\$802,719.00	-1.8%
Liquor Permits	653,210.00	318,947.50	104.8%	653,210.00	318,947.50	104.8%
Retail Beer Tax	1,424,237.95	1,516,344.99	-6.1%	1,424,237.95	1,516,344.99	-6.1%
Beer Permits	349,252.50	295,680.00	18.1%	349,252.50	295,680.00	18.1%
Wine Distribution Tax	255,263.00	272,594.27	-6.4%	255,263.00	272,594.27	-6.4%
Small Winery Tax	13,461.55	13,826.63	-2.6%	13,461.55	13,826.63	-2.6%
Wine Permits	134,300.00	97,612.50	37.6%	134,300.00	97,612.50	37.6%
Liquor Enforcement Tax	27,989.73	28,139.00	-0.5%	27,989.73	28,139.00	-0.5%
Wine Dist. Enforcement Tax	6,231.00	6,967.00	-10.6%	6,231.00	6,967.00	-10.6%
Winery Enforcement Tax	366.93	373.19	-1.7%	366.93	373.19	-1.7%
Beer Enforcement Tax	32,782.19	35,269.73	-7.1%	32,782.19	35,269.73	-7.1%
ABC Permit Violations	-	26,300.00	-100.0%	-	26,300.00	-100.0%
Light Wine Enforcement	560.99	736.98	-23.9%	560.99	736.98	-23.9%
Light Wine Tax	5,382.91	6,863.76	-21.6%	5,382.91	6,863.76	-21.6%
Light Liquor Tax	38,441.58	46,957.00	-18.1%	38,441.58	46,957.00	-18.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$3,729,903.88	\$3,469,331.55	7.5%	\$3,729,903.88	\$3,469,331.55	7.5%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax						

	<u>JULY</u> <u>2019</u>	<u>JULY</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2019-2020</u>	<u>One Month</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$83,394.02	\$109,456.33	-23.8%	\$83,394.02	\$109,456.33	-23.8%
Horse Racing	65,094.41	61,668.49	5.6%	65,094.41	61,668.49	5.6%
Electronic Games License Fee		7,350.00	-100.0%		7,350.00	-100.0%
Electronic Games Privilege Fee	5,657,495.00	5,547,245.00	2.0%	5,657,495.00	5,547,245.00	2.0%
Casino License Fees	201,035.45			201,035.45		
Casino Gaming Tax	31,700.00			31,700.00		
Total Racing Taxes	<u>\$6,038,718.88</u>	<u>\$5,725,719.82</u>	5.5%	<u>\$6,038,718.88</u>	<u>\$5,725,719.82</u>	5.5%
<u>Severance Tax - 3/4:</u>	\$1,133,360.64	\$916,895.57	23.6%	\$1,133,360.64	\$916,895.57	23.6%
<u>Natural Gas Severance Tax:</u>	\$675,000.00	\$675,000.00		\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,426,572.25	\$1,291,675.37	10.4%	\$1,426,572.25	\$1,291,675.37	10.4%
<u>DFA Fines, Penalties and Court Cost</u>	\$7,884.24	\$27,354.30	-71.2%	\$7,884.24	\$27,354.30	-71.2%
<u>DWI Reinstatement Fee:</u>	\$10,318.48	\$9,862.81	4.6%	\$10,318.48	\$9,862.81	4.6%
<u>DUI Reinstatement Fees:</u>	\$585.00	\$480.00	21.9%	\$585.00	\$480.00	21.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$882,476.21	\$1,130,274.04	-21.9%	\$882,476.21	\$1,130,274.04	-21.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$110,302.90	\$394,748.00	-72.1%	\$110,302.90	\$394,748.00	-72.1%
Bingo Registration Fee	3,850.00	3,365.00	14.4%	\$3,850.00	\$3,365.00	14.4%
Bingo Gross Receipts Tax	17,266.60	16,299.00	5.9%	\$17,266.60	\$16,299.00	5.9%
Total Miscellaneous Taxes	<u>\$131,419.50</u>	<u>\$414,412.00</u>	-68.3%	<u>\$131,419.50</u>	<u>\$414,412.00</u>	-68.3%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$501,464,522.60</u>	<u>\$511,847,417.20</u>	-2.0%	<u>\$501,464,522.60</u>	<u>\$511,847,417.20</u>	-2.0%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$334,038.02	\$280,534.45	19.1%	\$334,038.02	\$280,534.45	19.1%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$637,674.31	\$550,891.57	15.8%	\$637,674.31	\$550,891.57	15.8%

	<u>JULY</u> <u>2019</u>	<u>JULY</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2019-2020</u>	<u>One Month</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax		\$335.00	-100.0%		\$335.00	-100.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$19,441,089.56	\$19,356,254.68	0.4%	\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$29,897.50	\$36,984.49	-19.2%	\$29,897.50	\$36,984.49	-19.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,604.30	\$6,647.70	-15.7%	\$5,604.30	\$6,647.70	-15.7%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$405,359.52	\$311,217.00	30.2%	\$405,359.52	\$311,217.00	30.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$18,452.27	\$23,220.92	-20.5%	\$18,452.27	\$23,220.92	-20.5%
<u>Health Department:</u>						
Pet Store Registration Fee		\$50.00	-100.0%		\$50.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,860.00	\$5,740.00	-32.8%	\$3,860.00	\$5,740.00	-32.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$39,139.42	\$84,821.44	-53.9%	\$39,139.42	\$84,821.44	-53.9%
Multi-Tax Holding Account	\$4,199.66	\$23,468.03	-82.1%	\$4,199.66	\$23,468.03	-82.1%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$522,383,837.16</u>	<u>\$532,527,582.48</u>	<u>-1.9%</u>	<u>\$522,383,837.16</u>	<u>\$532,527,582.48</u>	<u>-1.9%</u>

	<u>JULY</u> <u>2019</u>	<u>JULY</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2019-2020</u>	<u>One Month</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$245,734.62	\$238,514.31	3.0%	\$245,734.62	\$238,514.31	3.0%
Gross Receipts Tax Permit	29,295.93	29,851.00	-1.9%	29,295.93	29,851.00	-1.9%
Liability Insurance Reinstatement Fee	720.00	515.50	39.7%	720.00	515.50	39.7%
Special License Plate Fee	285,839.12	245,001.60	16.7%	285,839.12	245,001.60	16.7%
Special Drivers License-Act 311 of '73	57,219.30	49,835.09	14.8%	57,219.30	49,835.09	14.8%
Validation Decal Fee-Act 974 of '97	252,796.67	220,437.91	14.7%	252,796.67	220,437.91	14.7%
DWI Reinstatement Fee Act 802 of '95	34,050.99	32,547.28	4.6%	34,050.99	32,547.28	4.6%
Additional Severance Tax - Coal		-		-	-	
Rental Car Search Act 1359 of '99		14.00	-100.0%	-	14.00	-100.0%
Driver Confirmation Act 1810 of '01		-				
Total State Central Services	<u>\$905,656.63</u>	<u>\$816,716.69</u>	<u>10.9%</u>	<u>\$905,656.63</u>	<u>\$816,716.69</u>	<u>10.9%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$16,302.00	\$12,243.00	33.2%	\$16,302.00	\$12,243.00	33.2%
Motor Vehicle Licenses	12,066,913.48	10,729,551.68	12.5%	12,066,913.48	10,729,551.68	12.5%
Motor Fuels Tax	33,738,643.19	33,322,653.85	1.2%	33,738,643.19	33,322,653.85	1.2%
Motor Fuels Tax-Act 437 of '79	1,802,781.99	1,789,762.75	0.7%	1,802,781.99	1,789,762.75	0.7%
Motor Fuels Tax Increase of '73	1,802,781.99	1,789,762.75	0.7%	1,802,781.99	1,789,762.75	0.7%
Motor Fuel Interstate Users	791,659.57	764,897.25	3.5%	791,659.57	764,897.25	3.5%
Cotton Trailer Registration Permit	2,194.00	3,615.00	-39.3%	2,194.00	3,615.00	-39.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	681,708.00	754,668.00	-9.7%	681,708.00	754,668.00	-9.7%
Unified Carrier Fees-Act 232 of '07	1,124.00	182,760.91	-99.4%	1,124.00	182,760.91	-99.4%
Natural Gas Severance	1,477,860.25	1,956,301.46	-24.5%	1,477,860.25	1,956,301.46	-24.5%
Total Highway Department	<u>\$52,381,968.47</u>	<u>\$51,306,216.65</u>	<u>2.1%</u>	<u>\$52,381,968.47</u>	<u>\$51,306,216.65</u>	<u>2.1%</u>
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	57,710.00	56,350.00	2.4%	57,710.00	56,350.00	2.4%
Liablity Insurance Fine	450.00	475.00	-5.3%	\$450.00	\$475.00	-5.3%
Driver's License Inc. Act 1500/2001	475,310.78	482,399.94	-1.5%	475,310.78	482,399.94	-1.5%
Drive Out License	178.00	282.00	-36.9%	178.00	282.00	-36.9%
Driver Test Fee	1.58	-		1.58	-	
DWI Reinstat./Duplicate Act 1001/2003	393,488.02	403,985.44	-2.6%	393,488.02	403,985.44	-2.6%
VIN Inspection Fee Act 1329/2003	6,121.19	8,616.68	-29.0%	6,121.19	8,616.68	-29.0%
Total State Police	<u>\$933,259.57</u>	<u>\$952,109.06</u>	<u>-2.0%</u>	<u>\$933,259.57</u>	<u>\$952,109.06</u>	<u>-2.0%</u>

	<u>JULY</u> <u>2019</u>	<u>JULY</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2019-2020</u>	<u>One Month</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,692.72	\$10,658.75	9.7%	\$11,692.72	\$10,658.75	9.7%
<u>Forestry Commission:</u>						
Timber Severance	\$377,605.87	\$361,696.09	4.4%	\$377,605.87	\$361,696.09	4.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$126,572.69	\$136,212.62	-7.1%	\$126,572.69	\$136,212.62	-7.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$285,452.39	\$389,614.77	-26.7%	\$285,452.39	\$389,614.77	-26.7%
Real Estate Transfer - Act 754 of '83						
Add.Severance.Tax-Act 761 of '83	\$76,334.82	\$84,714.93	-9.9%	\$76,334.82	\$84,714.93	-9.9%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$733,287.00	\$794,502.46	-7.7%	\$733,287.00	\$794,502.46	-7.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,123.34	\$1,462.59	113.5%	\$3,123.34	\$1,462.59	113.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$6,850.00	-100.0%		\$6,850.00	-100.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$133,807.76	\$24,112.42	454.9%	\$133,807.76	\$24,112.42	454.9%
Soybean Tax - National	\$133,807.75	\$24,112.42	454.9%	\$133,807.75	\$24,112.42	454.9%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,243.52	\$9,152.62	-31.8%	\$6,243.52	\$9,152.62	-31.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$105,672.00	\$95,679.87	10.4%	\$105,672.00	\$95,679.87	10.4%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,216.33	\$14,926.08	-38.3%	\$9,216.33	\$14,926.08	-38.3%

	<u>JULY</u> <u>2019</u>	<u>JULY</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2019-2020</u>	<u>One Month</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$34,548.39	\$38,804.70	-11.0%	\$34,548.39	\$38,804.70	-11.0%
Beef Council - National	\$34,548.36	\$38,804.69	-11.0%	\$34,548.36	\$38,804.69	-11.0%
<u>Wheat Board:</u>						
Wheat Tax	\$15,469.91	\$295.44	5136.2%	\$15,469.91	\$295.44	5136.2%
<u>Rice Board:</u>						
Rice Tax	\$208,749.19	\$187,488.14	11.3%	\$208,749.19	\$187,488.14	11.3%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,536,128.47	\$2,296,317.09	10.4%	\$2,536,128.47	\$2,296,317.09	10.4%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$317,016.05	\$287,039.63	10.4%	\$317,016.05	\$287,039.63	10.4%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$317,016.05	\$287,039.63	10.4%	\$317,016.05	\$287,039.63	10.4%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,222.94	\$6,903.97	4.6%	\$7,222.94	\$6,903.97	4.6%
DUI Reinstatement Fee 863/93	\$390.00	\$320.00	21.9%	\$390.00	\$320.00	21.9%
Amusement Machines	\$18,065.26	\$16,185.00	11.6%	\$18,065.26	\$16,185.00	11.6%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$50,878.45	\$56,429.00	-9.8%	\$50,878.45	\$56,429.00	-9.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$601,923.96	\$583,303.17	3.2%	\$601,923.96	\$583,303.17	3.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$165,419.00	\$178,065.00	-7.1%	\$165,419.00	\$178,065.00	-7.1%
Commerical Drivers License Fee	\$59,200.31	\$56,653.72	4.5%	\$59,200.31	\$56,653.72	4.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						

	<u>JULY</u> <u>2019</u>	<u>JULY</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2019-2020</u>	<u>One Month</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						
<u>Swine Testing:</u>						
Swine Testing Fee	\$14.00			\$14.00		
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,754.44	\$36,291.61	6.8%	\$38,754.44	\$36,291.61	6.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,335,996.24	\$6,346,920.02	-0.2%	\$6,335,996.24	\$6,346,920.02	-0.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$51,465.96	\$40,243.82	27.9%	\$51,465.96	\$40,243.82	27.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,957.04	\$4,202.64	-29.6%	\$2,957.04	\$4,202.64	-29.6%
<u>Game Protection:</u>						
Fines & Interest	\$85,397.32	\$75,021.77	13.8%	\$85,397.32	\$75,021.77	13.8%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$82,913.48	\$75,407.99	10.0%	\$82,913.48	\$75,407.99	10.0%
Breast Cancer/Komen License Plate	\$16,234.10	\$13,750.00	18.1%	\$16,234.10	\$13,750.00	18.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$296,495.94	\$269,635.55	10.0%	\$296,495.94	\$269,635.55	10.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$205,578.01	\$182,458.36	12.7%	\$205,578.01	\$182,458.36	12.7%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,596.43	\$33,263.07	10.0%	\$36,596.43	\$33,263.07	10.0%

	<u>JULY</u> <u>2019</u>	<u>JULY</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2019-2020</u>	<u>One Month</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,634,097.48	\$23,232,131.54	-2.6%	\$22,634,097.48	\$23,232,131.54	-2.6%
Dyed Diesel Tax - 87/07	\$96,436.38	\$119,794.25	-19.5%	\$96,436.38	\$119,794.25	-19.5%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,676,627.15	\$40,922,856.55	-3.0%	\$39,676,627.15	\$40,922,856.55	-3.0%
Dyed Diesel Tax - 87/07	\$169,047.36	\$209,992.33	-19.5%	\$169,047.36	\$209,992.33	-19.5%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,975.00	\$9,252.50	7.8%	\$9,975.00	\$9,252.50	7.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$130,358,863.53</u>	<u>\$130,663,609.20</u>	<u>-0.2%</u>	<u>\$130,358,863.53</u>	<u>\$130,663,609.20</u>	<u>-0.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$482,584.13	\$326,345.84	47.9%	\$482,584.13	\$326,345.84	47.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,831,761.86	\$4,390,282.94	-12.7%	\$3,831,761.86	\$4,390,282.94	-12.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						