

ARKANSAS AGRICULTURE DEPARTMENT

ARKANSAS FORESTRY COMMISSION ARKANSAS LIVESTOCK & POULTRY COMMISSION ARKANSAS STATE PLANT BOARD



1 NATURAL RESOURCES DRIVE, LITTLE ROCK, AR 72205 | (501) 225-1598 | AAD.ARKANSAS.GOV

July 9, 2019

The Honorable Cecile Bledsoe Arkansas Senate State Capitol

The Honorable Jeff Wardlaw Arkansas House of Representatives State Capitol

Re: Arkansas Forestry Commission monthly activity report for June 2019

Dear Senator Bledsoe and Representative Wardlaw:

Per Section 42 of Act 841 of the 2017 Regular Session, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for June 2019.

AAD/AFC personnel were called to patrol levees in three different counties this past month. Crawford County was the first to ask for help. Requests for aerial patrols as well as 24/7 ground patrols were filled with eager employees. Soon after, Pulaski and Jefferson Counties requested aerial patrols and ground patrols as well.

AAD/AFC supplied 71 employees for a total of 4,378 man hours. Crews were looking for issues with the levee systems and notified qualified personnel as soon as issues were discovered.

As one can see, AAD/AFC responds to all types of emergency requests, throughout the state, to maintain safe environments for the people of Arkansas.

ARKANSAS FORESTRY COMMISSION

Mark Cutrer

cc: DFA Director Larry Walther Secretary of Agriculture Wes Ward









ARKANSAS AGRICULTURE DEPARTMENT(AAD) ARKANSAS FORESTRY COMMISSION(AFC) June 2019 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During June a total of 13 wildfires were suppressed for a total of 28 acres burned. Ten-year average for the month of June is 74.3 wildfires with 894.3 acres burned.

Search and Rescue Assistance: An AFC crew assisted in searching for a person in the Sam's Throne area in Newton County.

Storm Damage Assistance: Crews assisted with 24-hour levee patrol in Crawford, Jefferson and Pulaski Counties due to the flooding of the Arkansas River. Airplanes were also used for levee patrol in Crawford and Jefferson Counties. A crew from Faulkner County assisted with the filling of sand bags and the loading of the bags used to protect homes.

An AFC crew assisted in clearing roads from storm debris northeast of Stephens in Ouachita County. An AFC crew assisted in the clearing of roads from storm debris west of Hampton in Calhoun County.

Rural Fire Protection: Rural Fire Protection (RFP) assists fire departments (FDs) with organization, training and equipment. RFP provides interest-free loans, secures firefighting and emergency service equipment from the federal government, and administers a federal grant to assist approximately 1,000 fire departments. The RFP shop provides maintenance to property destined for FD's and repairs AFC equipment.

June 2019

- Four Wildland fire training classes were conducted with 26 FDs (72 firefighters) in attendance.
- RFP received one Kenworth T660 transport (valued at \$55,514.50), one Ford Explorer service truck (valued at \$21,490.78) and one Chevrolet 3500 Brush truck (valued at \$27,290.00)

- There were three Department of Defense (DOD) vehicles issued to FDs, one Freightliner, one AM General (valued at \$239,048.00), and one brush truck (valued at \$25,221.18). One boat motor (valued at \$5,499.00) was also issued to a FD.
- The RFP shop completed maintenance on two AFC vehicles and equipment as well as two DOD vehicles.
- RFP provided one interest free loan via the Rural Fire Revolving Loan Fund.
 - o Chimes VFD 2000-gallon tank, paint drop deck \$8,435.25 Van Buren County D-7
- 2019 Annual Rural Fire Show Registrations are starting to come in from vendors, 18 have pre-registered. Postcards are being mailed out to FDs about the show, as well as deadlines for Firewise renewals. We have secured a few great door prizes.
- Attended the Arkansas Fire Convention in Hot Springs as a vendor, June 27-29th.
 Anthonyville FD agreed to allow us to show case their AWD Freightliner that was refurbished by the prison.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas is proud to have 82 active Firewise communities. Recognized communities display Firewise signs at the city limits.

Firewise achieved the following in June:

- Hosted informational booth at Arkansas Fire Convention
- Delivered renewal paperwork to five communities
- Personnel attended Stop the Bleed, CPR, and First Aid Training
- Delivered recognition signage to three communities

Law Enforcement: AAD has the authority to enforce the laws of the State of Arkansas, but primarily focuses on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AAD aggressively seeks prosecution of violators to deter such crimes. AAD Investigators and district law enforcement officers opened three dumping, three timber thefts, and one agency assist case. They closed one dumping, one fire, and four timber cases.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and\or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or Arkansas Game and Fish Commission (AGFC) private lands wildlife biologists, and United States Department of Agriculture (USDA) Natural Resource Conservation Service soil and water

professionals. Arkansas has 412,564 acres of private land actively enrolled in the Forest Stewardship Program. Landowners that implement practices under their FSP management plans become Certified Forest Stewards. There are 1,263 Forest Stewards owning 283,079 acres in the State.

For June, 13 FSP plans were prepared on 1,476 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 77 forest management practice plans on 7,473 acres. AFC personnel conducted two prescribed burns on 13 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

Urban & Community Forestry- June 2019

- Assisted coordination of a workshop to prepare professional arborists to take the
 International Society of Arboriculture (ISA) Certified Arborist Exam. Presentations were
 provided by AFC staff and other local experts on a variety of tree care topics. More than
 twenty tree care workers attended the workshop and 8 took the ISA Certified Arborist
 exam following the workshop which was proctored by AFC staff.
- Attended the Southern Group of State Foresters summer conference in Franklin, TN.
- Conducted a review of a sub-award project in Eureka Springs to establish a series of linear arboretum walks and develop a community forest management plan.

Forest Health: The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- Sassafras, killed by the invasive disease laurel wilt, were found in three new counties (total of 10 so far in Arkansas).
- White oaks in the Ozarks appear unhealthy due to jumping oak gall. An outbreak of this
 tiny wasp caused the foliage of white oaks to scorch and turn brown. An aerial survey
 revealed that the areas around Beaver Lake are severely affected and many areas of the
 Boston Mountains are also affected. This pest is not expected to kill trees, but the stress
 to the trees is a long-term concern.

Reforestation: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve

this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Reforestation Manager, Dave Bowling and Reforestation Foreman, Randy O'Neal attended the 35th Southern Forest Tree Improvement Conference (SFTIC). SFTIC is a biennial conference that brings together the greatest minds in forest tree improvement across the US and many other parts of the world. This year, the conference was hosted by The University of Kentucky. The meeting was held in Lexington, KY and attended by 96 tree improvement professionals. Dave serves on the SFTIC Committee, which is the governing body of the organization. Dave also served on a career discussion panel for graduate students who are looking into forestry as a career. There were 5 graduate students in attendance and 15 industry professionals.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

The following are final numbers for the FY19 planting season.

For FY19, there were:

- o 704 online orders and 186 paper orders.
- o Total sales of 1,260,050 pine and 5,861,675 hardwood.

Comparatively, in FY 18, there were:

- o 787 online orders and 248 paper orders.
- Total sales of 1,556,400 pine and 5,160,375 hardwood.
- Lifted and packed the following for FY19:
 - o 1,378,500 pine
 - o 6,021,175 hardwood
 - o 26,700 Containerized 3-star loblolly pine
 - o 90,600 Containerized Advanced Gen shortleaf pine
 - Total seedlings packed = 7,516,975
- Shipped the following for FY19
 - o 1,108,050 pine
 - o 5,841,775 hardwood
 - 25,925 Containerized 3-star loblolly pine
 - 83,600 Containerized Advanced Gen shortleaf pine
 - Total seedlings shipped = 7,059,350

• Final seedling sales distribution is listed in the table below.

| SEEDLING SALES BY COOLER LOCATION | | | | | | |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | HARD\ | NOOD | | PINE | | |
| LOCATION | FY 19 | FY 18 | VARIANCE | FY19 | FY18 | VARIANCE |
| D1 Monticello | 20,750 | 86,950 | (66,200) | 14,150 | 64,100 | (49,950) |
| D2 Dierks | 7,800 | 5,525 | 2,275 | 99,775 | 214,600 | (114,825) |
| D3 Forrest City | 35,725 | 94,600 | (58,875) | 2,975 | 14,650 | (11,675) |
| D3 Jonesboro | 14,400 | 140,250 | (125,850) | 54,875 | 8,300 | 46,575 |
| D3 Stuttgart | 2,725 | 74,550 | (71,825) | 5,325 | 500 | 4,825 |
| D4 El Dorado | 13,675 | 13,450 | 225 | 194,425 | 51,500 | 142,925 |
| D4 Stamps | 8,900 | 25,075 | (16,175) | 43,400 | 93,625 | (50,225) |
| D5 Malvern | 38,600 | 46,475 | (7,875) | 75,375 | 227,525 | (152,150) |
| D6 Clarksville | 17,525 | 137,725 | (120,200) | 50,550 | 134,000 | (83,450) |
| D6 Fayetteville | 12,950 | 13,650 | (700) | 65,950 | 70,900 | (4,950) |
| D7 Greenbrier | 5,400 | 17,950 | (12,550) | 44,500 | 35,350 | 9,150 |
| D7 Kensett | 55,575 | 92,000 | (36,425) | 63,800 | 45,875 | 17,925 |
| D8 Ash Flat | 1,925 | 3,175 | (1,250) | 10,000 | 25,175 | (15,175) |
| D8 Mt. View | 1,725 | 1,400 | 325 | 13,475 | 15,875 | (2,400) |
| TOTAL REMOTE | 237,675 | 752,775 | (515,100) | 738,575 | 1,001,975 | (263,400) |
| Baucum | 5,367,350 | 4,321,525 | 1,045,825 | 466,275 | 376,725 | 89,550 |
| GRAND TOTAL | 5,605,025 | 5,074,300 | 530,725 | 1,204,850 | 1,378,700 | (173,850) |

We are still receiving seedling surveys from our customers, so the results of those surveys will be reviewed in the next report. This year we developed an online survey for all customers who placed orders online. The request to complete the survey was sent to 648 online customers. Customers that submitted their orders by paper and/or customers we did not have an email address for (167), received the survey in the mail. We had a total of 815 customers for 2019 planting season.

During the month of June, the Baucum Nursery staff completed the following:

- Covered exposed seed that were washed out from excessive rain.
- Fertilized all crops.
- Plowed between beds in all planted fields to aerate soil and stabilize beds.
- Put in test plots in fields 2 and 4 using Outrider and Poast herbicides to determine weed control and crop tolerance.
- Sprayed two-year-old seedlings in field 3 with Outrider, Poast, and Sureguard herbicides.
- Disked field 7.
- Finished weeding 2-year-old willow oak.
- Began hand weeding 1-year old crops.
- Applied Poast and Goal Tender herbicides to all pine crops.

- Applied Poast herbicide over top of all hardwood species.
- Removed all debris from Improved Cherrybark orchard after cutting.
- Began top pruning all species as needed.

Tree Improvement: AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed.

During the month of June, the Bluff City Tree Improvement staff completed the following:

- Built wood racks for rootstock.
- Filled 2 gal pots with soil and planted 814 pine rootstock.
- Moved nine boxes of the oldest stored pollen from Bluff City to the walk-in freezer at Baucum.
- Picked up bare root hardwood seedlings at Baucum for rootstock.
- Sprayed Hope test with herbicide and insecticide.
- Checked on test thinning at Ashdown progeny test.
- Fertilized young grafts in orchards 1718, 1719, 1720, and 1721.
- Began spraying herbicide over water lines at Bluff City seed orchard.
- Continued to pull weeds out of all potted trees.

Best Management Practices(BMP): AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

BMP achieved the following in June 2019:

- Attended Keeping it in The Family (KIITF) workshop with 20 landowners.
- Obtained seed from AGFC for use on State Forest log sets.
- Conducted BMP training for 18 Rangers/Foresters
- Examined three tracts with Ross Foundation and Domtar in Hot Spring County to classify drain types.
- Attended Alabama BMP review with SGSF team.
- Entered complaints/exams in Excel file for storage.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

FIA completed 76 plots for the month of June. We are now 37% complete with the 2019 survey.

FINANCIAL INFORMATION

June 2019

| | Balance | |
|---|--------------|---|
| 4020014000 TIMBER SEVERANCE | (311,207.51) | |
| ** SR (3.0) - Taxes | (311,207.51) | |
| 4030002000 ACREAGE TAX | (122,471.21) | |
| 4031076000 FIRE PROTECT/SUPP | 0.00 | |
| ** SR (1.5) - Taxes | (122,471.21) | |
| 4038001000 TIMBER SALES | 0.00 | |
| 4038003000 SEEDLING SALES | 0.00 | |
| ** SR (1.5)- Sales of Agency Produced G | 0.00 | |
| 4042001000 FINES | 0.00 | |
| ** OR - Fines and Penalties | 0.00 | |
| 4043002100 NBR LICENSE & PERMIT | 0.00 | |
| ** OR - Licenses and Permits | 0.00 | |
| 4044002000 FACILITIES RENT | (1,010.00) | |
| ** OR - Rents | (1,010.00) | |
| 4046002000 NON-OP DONATIONS | (768.00) | Fire Show Donation |
| 4047002000 OTHER SALES | (9,230.45) | |
| 4047021000 OPERATING DONATIONS | 10.00 | Correction from previous month |
| 4047041000 VOLUME REBATES | 0.00 | |
| 4047099600 NBR - Other | 0.00 | * ************************************ |
| 6200003000 Other Donations | 0.00 | |
| ** OR - Miscellaneous | (9,988.45) | |
| 4047001600 PAYMENT FOR SERVICES | (22,590.00) | Prescribed Burn/Fire Lane |
| 4048001000 SALE COPIES PUBS | (485.25) | 48 4000 E2000 E |
| 4048019000 RESALES | (4,457.72) | Fire Equipment |
| 4053001200 NBR SALE OF GDS & SV | 0.00 | |
| ** OR - Sales of Goods and Services | (27,532.97) | |
| 4049003000 INTEREST DISTRIB | (0.32) | |
| ** OR - Investment Revenue | (0.32) | |
| 4050001000 NONFED GRANTS/REIMB | 0.00 | |
| 4000001000 NOW ED ON WITCHEIME | | DFA; B. Batchelor Uniform Allowance |
| 4050003000 OTH REFUNDS/REIMB | (67.06) | Refund |
| 4057003000 UTILITY REIMBUR | (438.77) | Capital Credits |
| ** OR - Grants and Reimbursements | (505.83) | |
| 4050004000 FED GRANTS/REIMBURSE | 1,041.09 | |
| 4050004100 NBR - Grant Rev. | 0.00 | , |
| ** Federal Grants and Reimbursements | 1,041.09 | |
| 4090010000 3% SPECIAL REV FEES | 9,336.22 | |
| 4090020000 1.5% SPL REV FEES | 1,837.06 | |
| 4090030000 ADDITIONAL SR FEES | 372.45 | |
| ** Treasury Charges | 11,545.73 | |
| 5010001000 00 Regular Salaries | 771,571.24 | |
| 5010001100 NBR - Personal Svs. | 0.00 | * |

| 50 | 010001600 | NBR - Emp Benefits | 0.00 | |
|-----------------------|--|--|--------------|--|
| | | 01 Extra Help Sal | 20,148.77 | |
| | | 06 Overtime Salaries | 210.36 | |
| | | 03 FICA & Medic Exp | 56,658.96 | |
| | | 03 Ben Ins Exp HAL | 121,380.00 | |
| | | Agency Cost of ARCAP | 3,947.10 | |
| | | 03 Retirement Exp | 117,667.26 | |
| | | | | |
| | | 03 Worker Comp Exp | 0.00 | |
| | | 03 Work Comp Prem Tx | 0.00 | |
| Contraction (Section) | Constitution and the second | 16 Fixed Uniform All | 800.00 | |
| | alary Exper | | 1,092,383.69 | |
| | 020001000 | | 1,796.09 | |
| | | Telecomm Wired | 12,043.86 | |
| | | Telecomm Wireless | 9,086.61 | |
| | | Network Services Exp | 5,605.87 | |
| | | Internet Serv-Tech | 0.00 | |
| | 020005000 | | 300.19 | |
| | | NBR Com & Trans Com | 0.00 | The state of the s |
| ** C | ommunicat | ion & Transp. of Commoditi | 28,832.62 | |
| 50 | 030001000 | Printing | 181.94 | Rural Fire Show Postcards; Business Cards |
| 50 | 030001100 | 02-Print-AgenPub | 0.00 | |
| 50 | 030001200 | LEGAL/MEDICAL COPYIN | 0.00 | |
| 50 | 30002000 | Bind Copy Collate | 104.27 | |
| | | Advertise Clip Svc | 0.00 | |
| | | Film Processing | 0.00 | |
| | | NBR Printing & Adv. | 126.57 | |
| | rinting & Ad | | 412.78 | |
| | PARTY OF THE PARTY | 02-Bldg & Grds Maint | 27,176.57 | |
| | | Pest Control CI 02 | 1,306.83 | |
| | | 02 CHILLER MAINT | 0.00 | |
| | | Hauling & Moving Exp | 228.29 | |
| | | Office Equip Maint | 0.00 | |
| | | Telephone Repair Svc | 0.00 | |
| | | Pub Safety Eq Maint | 3,322.86 | |
| | | | 16,867.15 | |
| | | Ind Inst Equip Maint | 0.00 | |
| | | 02 Farm Equip/Repair | | |
| | | 02 - Vehicle Maint | 23,751.21 | |
| | | Mar Avi Equip Maint | 26,353.66 | |
| | | Software Maintenance | 0.00 | |
| | Property and a second s | NBR - Repair & Serv. | (4,096.89) | |
| | epairing & S | | 94,909.68 | |
| | 40001000 | Charles to the state of the control of the state of the s | 11,154.04 | |
| | | Electric Special Use | 0.00 | |
| | The Authority of the County and the County of the County o | Water & Sewage | 1,546.37 | |
| | 40003100 | | 0.00 | |
| | | Natural Gas Propane | 1,826.60 | |
| 50 | 40005000 | Rent of Facilities | 5,689.50 | |
| 50 | 40006000 | Lease Private Land | 380.00 | |
| 50 | 40007000 | Rent of Office Equip | 1,997.33 | |

| 5040044000 Other Best 8 Leases | 4 477 64 | |
|---------------------------------|-----------|--|
| 5040011000 Other Rent & Leases | 1,477.64 | |
| 5040012000 NBR -Utilities & Ren | (11.51) | |
| 5040013000 Satellite/cable Serv | 0.00 | |
| ** Utilities & Rent | 24,059.97 | |
| 5050001000 02 Mileage | 1,760.26 | |
| 5050002000 09 Mileage | 1,171.96 | |
| 5050003100 02 - Meals | 2,001.04 | |
| 5050003200 02 - Lodging | 5,980.02 | |
| 5050004100 09 - Meals | 3,325.71 | |
| 5050004200 09 - Lodging | 1,559.93 | |
| 5050005000 02 Common Carrier | 0.00 | |
| 5050006000 09 Common Carrier | 0.00 | eter estrice ex escretatione commutation |
| 5050009000 02 Ground Transport | 16.50 | |
| 5050010000 09 Ground Transport | 0.00 | |
| 5050011000 02 PRKNG FEES TRAVEL | 58.88 | |
| 5050011100 02 VALIDATED PARKING | 0.00 | |
| 5050012000 09 PRKNG FEES TRAVEL | 0.00 | |
| 5050013000 02 Other Travel Exp | 34.91 | |
| 5050017000 02 Conf Seminar Fees | 1,600.00 | |
| 5050018000 09 Conf Seminar Fees | 1,040.00 | |
| 5050019100 Board Member Expense | 0.00 | E STANDON MAD O POUT 9511 N. S. ESCALO POUT O DE LA CASA |
| 5050020400 02BdMbr Trvl Mileage | 0.00 | |
| 5050023000 NBR Travel/Sub CI 02 | 0.00 | |
| 5050024000 NBR Travel/Sub CI 09 | 0.00 | |
| 5050027000 09 Ag Sponsored Conf | 19,149.90 | |
| ** Travel & Subsistence | 37,699.11 | |
| 5060001000 Professional Adm Fee | 12,968.00 | Stewardship |
| 5060001400 02 WC ADMIN FEE EXP | 0.00 | |
| 5060007000 Educ Honorarium Fees | 0.00 | |
| 5060016000 NBR PROSVS & FEES | 254.79 | |
| 5080015000 02 MiscTech SrvNonIT | 0.00 | |
| 5080015050 02 MiscTech Srv-IT | 0.00 | |
| ** Professional Services & Fees | 13,222.79 | |
| 5070001000 Surety Perform Bonds | 0.00 | |
| 5070002000 Vehicle Insurance | 0.00 | |
| 5070003000 Bld Contents Ins | 0.00 | |
| 5070007000 Other Insurance | 0.00 | |
| ** Insurance & Bonds | 0.00 | |
| 5080001000 M&R Service Fees | 7.00 | |
| 5080006000 Assoc Member Dues | 35.00 | City of Sheridan Fire Dept. dues |
| 5080009000 Janitorial Service | 0.00 | |
| 5080011000 02-CONTRACT FOOD SER | 0.00 | |
| 5080013000 Security Services | 682.73 | |
| 5080014000 Trash Pickup Service | 864.14 | |
| 5080016000 Temp Employ Svc | 0.00 | |
| 5080018000 Salv Demolish Remove | 0.00 | |
| 5080019000 Veh Lic Title Fees | 1,299.28 | |
| 5080020000 Enforce Invest Exp | 0.00 | |
| 5080020500 02 NONEMPL BCKGRD CK | 264.00 | |
| CCCCCCCC OZ NONEMI E DONOND ON | 204.00 | |

| E000000000 Other European Cus | 24.00 | |
|--------------------------------------|------------|---|
| 5080022000 Other Expenses Svc | | |
| 5080029000 NBR - Other Exp, Svs | 3,474.43 | |
| 5080031000 02 Empl Screen Cost | 304.00 | |
| 5080033000 Educational Costs | 0.00 | |
| ** Other Expenses & Services | 6,954.58 | |
| 5090001000 Road Pub Area Mats | 11,024.35 | |
| 5090002000 Natural Res Supps | 11,000.31 | |
| 5090003000 Special Purpose Supp | 857.91 | |
| 5090004000 Tires | 19,887.41 | |
| 5090005000 02 GASOLINE PURCH | 36,303.70 | |
| 5090005100 02 DIESEL FUEL PURCH | 8,226.56 | |
| 5090005200 02 AVIATION FUEL | 7,320.37 | |
| 5090006000 Office Supplies | 4,474.88 | |
| 5090007000 Educ Supplies Mats | 1,217.59 | |
| 5090011000 Photo Supps Mats | 43.76 | |
| 5090011100 02 Audio Vis Eqp/Sup | 0.00 | |
| 5090012000 Architect Draft Supp | 0.00 | |
| 5090013000 02-Pub Safe,Mil Sups | 10,117.19 | |
| 5090014000 Drugs & Medicines | 113.70 | |
| 5090015000 Health Lab Supps | 0.00 | |
| 5090016000 Shop Indust Supps | 22,047.51 | |
| 5090018000 Subscriptions Pubs | 0.00 | |
| 5090019000 Food Purchases | 3,407.30 | |
| 5090020000 02-Clothing,Rel Item | 3,235.91 | |
| 5090022000 02-Kit, Jan, House Sup | 3,275.22 | |
| 5090023000 Seed Fert Cont Agent | 25,285.46 | |
| 5090025000 Agri Hort WL Supps | 2,456.24 | |
| 5090026000 DP Supps | 2,065.86 | |
| 5090027000 Software/Licenses | 10,193.59 | |
| 5090030000 Other Comm Mat Supp | 0.00 | |
| 5090036000 NBR - Comm, Mat, Sup | 267.20 | |
| 5090037000 Equip Fire Vehicles | 32,217.90 | |
| 5900004000 LVA Exp (Modified) | 13,783.16 | |
| 5901070000 LVA Exp Full | 13,783.16 | Winch for truck, Laptops, 3 Comm Radios |
| ** Commodities, Materials & Supplies | 242,606.24 | |
| 5100001000 04 Assist Grants Aid | 2,500.00 | |
| 5100005100 02-SPONSORSHIPS | 0.00 | |
| ** Assistance, Grants & Aids | 2,500.00 | |
| 5110002000 02 Other Refunds | 0.00 | |
| 5110008000 License & Permits | 0.00 | |
| 5110010000 Real Property Tax | 36.64 | |
| 5110015000 NBR Ref Taxes Claims | 90.17 | |
| 5110018200 14-PTR Refund County | 0.00 | |
| ** Refunds, Taxes & Claims | 126.81 | |
| 6080001300 RefExpSlesTaxRebate | 0.00 | |
| 6080001301 RefExpUseTaxRebate | 0.00 | |
| ** Refunds | 0.00 | |
| 5900003000 Capital Outlay | 257,725.21 | 2 Dozers, 1 repeater |
| ** Capital Outlay | 257,725.21 | |
| | | |

| 5901020000 Depr Expense (Full) | 132,084.60 |
|---------------------------------|--------------|
| ** Depreciation/Amortization | 132,084.60 |
| 6100002000 GainLoss FA(Full) | 0.00 |
| ** Gain/Loss on Fixed Assets | 0.00 |
| 5130030300 Inter fedxout-warr04 | 875.87 |
| 6060003000 Inter-Agy Xfers In | 0.00 |
| 6060003100 INTER XFER IN REBATE | 0.00 |
| 6060004200 InterAgy FedRev X In | 0.00 |
| 6060004299 NBR Fed Rev XFER In | 0.00 |
| 6060004500 IntraAgy GR Tran-In | (840,000.00) |
| 6060005600 Merit Adj Xfers In | (81,991.00) |
| 6060006800 FS Adj Op Trans In | 0.00 |
| 6060007200 M & R Transfers In | (23.25) |
| 6060009000 Motor Veh Tfr In | 0.00 |
| 6061002000 Intra-Agy Xfers Out | 0.00 |
| 6061003000 Inter-Agy Xfers Out | 225,551.47 |
| 6061004100 GR RECLAIM XFER OUT | 0.00 |
| 6061004299 NBR Fed Rev XFR Out | 0.00 |
| 6061004500 IntraAgy GR Tran-Out | 0.00 |
| 6061006800 FS Adj Op Trans Out | 0.00 |
| 6061006820 Tran Out to CompUnit | 0.00 |
| 6061008400 Claims Com. Tr. Out | 0.00 |
| 6061009000 Motor Veh Tfr Out | 0.00 |
| ** Transfers In/Out | (695,586.91) |
| 6092000000 Ins Settle/Restitute | 0.00 |
| ** Insurance Proceeds | 0.00 |
| 6011000000 Post Cap Rev (Full) | (3,663.18) |
| 6990001000 Prior Yr Warr Outlaw | 0.00 |
| 6990002000 Prior Yr Warr Cancel | 0.00 |
| 6990003000 Prior Yr Ref to Exp | 0.00 |
| 6990004000 Prior Year Adjust | 0.00 |
| ** Prior Year Adjustment | (3,663.18) |
| *** BALANCE | 0.00 |