

State Inmate Cost Study for Calendar Year 2018
Executive Summary

Introduction

This report is being issued in compliance with Section 34 of Act 120 of the 2019 General Session which requires the Association of Arkansas Counties to compile and submit a Local Government Inmate Cost Report to the Arkansas Legislative Council. The report demonstrates the costs incurred by county governments housing state inmates. The special language of the aforementioned sections is as follows:

Each calendar year, the Association of Arkansas Counties shall compile and submit a report to the Arkansas Legislative Council, of all costs incurred, excluding construction costs, by local government units housing inmates sentenced to the Department of Correction and Department of Community Correction. The cost report shall be a representative sample of all counties housing and caring for state inmates. The report shall be submitted no later than July 1 of the calendar year immediately following the reporting year.

The Association of Arkansas Counties in coordination with Legislative Audit shall determine which counties will be included in the sample and shall include a sufficient number of counties from each classification based upon population and each congressional district to ensure a fair presentation of costs incurred. Guidelines for preparing this cost report shall be developed by the Division of Legislative Audit in coordination with the Association of Arkansas Counties. The Division of Legislative Audit shall test the accuracy of the information submitted during the routine audit of the applicable county.

The provisions of this section shall be in effect only from July 1, 2019 through June 30, 2020.

Due to insufficient bed space for state prisoners, the county jails of Arkansas are often used to house state prisoners until space becomes available in state prison facilities. The State of Arkansas assumes the cost of housing these inmates when they have been convicted by the Arkansas court system. In fact, the reimbursement calculation begins on the date of sentencing if the judgment and commitment order is received by the Department of Correction not later than twenty-one (21) days from the sentencing date - or in the case of the Department of Community Correction if the judgment and commitment order or the judgment and disposition order, whichever is applicable, is received not later than twenty-one (21) days from either the date of sentencing or the date of placement on probation accompanied with incarceration. If the proper paperwork is not remitted to the applicable state agency within the first twenty-one (21) days after sentencing the reimbursement is started from the day that the paperwork is received by the agency. We feel that this is an acceptable rule. An onus for an elected official to act and perform in a timely manner is reasonable. [Reference: ACA 12-27-114]

The Arkansas State Legislature in recent years has appropriated in excess of \$10 million per year for County Jail Reimbursement. This amount has historically been insufficient by several million dollars which necessitates a supplemental appropriation by the legislature when they convene in order to catch up and fulfill their duty in paying counties for housing state prisoners. Beginning

in 2013 we have found a trend of rapid increase in numbers of state prisoners housed in county facilities, largely due to the fact that parole revocations have increased in frequency. At the time of this report, in excess of 1,500 state prisoners are being housed in county facilities. This is a notable improvement of over 2,800 state prisoners as recent as 2015.

The State of Arkansas pays county government a daily per diem of \$30/day, increased from \$28/day in 2015, for housing state inmates from the date of sentencing, if the proper paperwork is filed in a timely manner. However, the results of this year's study (prior to audit) revealed an average cost to the county of \$59.80/day among the 15 counties sampled. With the highest and lowest costs removed, the average cost (prior to audit) was \$55.67/day to house state inmates. The results indicate that the counties are still shouldering a substantial financial burden that is not being completely met by the current reimbursement rate.

Objective

Our objective was to comply with Section 34, Act 120 of 2019 and secure a representation sample of the cost for housing state inmates in the county jails of Arkansas.

Scope and Methodology

The "cost report" was conducted for the time period January 1, 2018 through December 31, 2018 since Arkansas county government operates on a calendar year. Guidelines for preparing the cost report were developed by the Division of Legislative Audit in coordination with the Association of Arkansas Counties. The guidelines are very similar to the guidelines developed several years ago by the Division of Legislative Audit and the Department of Correction to ascertain the same type of information. We have included a copy of the guidelines and instructions for the Inmate Cost Report in this report to the Arkansas Legislative Council.

The law required that a sufficient number of counties from each population classification and each congressional district be included to ensure a fair representation of costs incurred. The State of Arkansas has divided the counties of Arkansas into 7 population classifications with Class 1 being the smallest and Class 7 being the largest. There are eleven (11) Class 1 counties with populations up to 9,999; twenty-seven (27) Class 2 counties with populations of 10,000 to 19,999; fifteen (15) Class 3 counties with populations of 20,000 to 29,999; eight (8) Class 4 counties with populations of 30,000 to 49,999; four (4) Class 5 counties with populations of 50,000 to 69,999; seven (7) Class 6 counties with populations of 70,000 to 199,999; and three (3) Class 7 counties - 200,000 population and above. Among the congressional districts, District 4 is the largest in land area and the number of counties - followed closely by District 1. Districts 2 and 3 are much smaller in land mass and the number of counties per district.

The Association of Arkansas Counties in coordination with the Division of Legislative Audit chose the following fifteen (15) counties from which to secure data:

<u>COUNTY</u>	<u>CLASS</u>	<u>CONGRESSIONAL DISTRICT</u>
Arkansas	2	1
Ashley	3	4
Benton	7	3
Boone	4	3

Conway	3	2
Craighead	6	1
Crittenden	5	1
Garland	6	4
Izard	2	1
Montgomery	1	4
Ouachita	3	4
Pope	5	3
Pulaski	7	2
Sharp	2	1
Union	4	4

We believe that this cost report, comprised of information from fifteen (15) counties, is a fair representation sample of all counties housing and caring for state inmates. All counties in the list submitted useful information.

Prisoner Care Reimbursement Request Procedure

In accordance with state law, in the first week of each month the Department of Correction and the Department of Community Correction prepares an invoice for each inmate received from a county during the previous month. The invoice reflects the number of days an inmate was in the county jail in an awaiting-bed-space status. The Department of Correction and the Department of Community Correction verifies and forwards the invoices to the applicable county sheriff to certify the actual number of days the state inmates were physically housed in the county jail. The certified invoices are then returned to the Department of Correction and the Department of Community Correction for payment from the County Jail Reimbursement Fund.

This method and system for reimbursement was developed through legislation in 2003.

Per Diem

The current rate of reimbursement to the counties of Arkansas for housing state prisoners is \$30.00 per prisoner per day. This amount includes care, custody, treatment, and transportation of prisoners.

Per Diem History

Act 737 of 1981 provided for reimbursements to Arkansas counties for housing state inmates until adequate space become available at the Arkansas Department of Correction (ADC). This initial Act provided appropriation and supplemental funding, not to exceed a cumulative reimbursement total of \$100,000 for each years of the 1982-1983 biennium. This Act also stated that the rate paid to counties could be between \$8 per day for that biennium based on both the amount of money available for distribution and an estimate of the number of inmates that would be held by the counties during that year. It was an arbitrary number based more on the amount of money appropriated than on actual costs. The legislation also stipulated that reimbursement requests exceeding the appropriated funding would receive priority payment against funds of the year immediately following that fiscal year. ADC continues to employ this method to pay invoices carried forward from a previous fiscal year.

In 1985, the Board of Corrections began using varying rates for reimbursements, according to costs submitted by each county, up to a maximum of \$18 per day. This procedure continued until 1991 when the reimbursement rate per prisoner per day was increased to \$25 for local governments. The reimbursement rate was raised to \$28 per prisoner per day, effective July 1, 2001, with the new rate to include care, custody, treatment, and transportation of state prisoners. \$28 was the reimbursement rate for 14 years, until the Governor approved an increase to \$30 per prisoner per day, effective for the fiscal year 2015.

Source of Information:

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	Arkansas County Detention Center	Total State Inmate Days:	6000
County:	Arkansas	Total Inmate Days:	21900
Jail Facility Capacity (# Beds):	131	Percentage of State Inmate Days:	27.40%

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:

Salaries & Benefits	747,357.00
Utilities	36,566.94
Food	205,654.48
Clothing	12,895.25
Insurance	183,550.00
Travel/Training	1,516.11
Capital Outlay	0.00
Other (attach list)	0.00

b) Depreciation 0.00

c) Overhead 0.00

d) Treatment/Medical 95,028.47

e) Education/School 1,516.11

f) Other Ancillary Costs (Please list each separately)

Total Expenditures to be Allocated 1,284,084.36

C. Reimbursements

Act 309 Contracts	131,400.00
State reimbursements for medical costs	0.00
Total Reimbursements	131,400.00

D. Total Expenditures less Reimbursements to be Allocated (B-C)

1,152,684.36

E. Percentage of State Inmate Days (From A)

27.40%

F. Total Allocated State Inmate Costs (D*E)

315,803.93

G. Total State Inmate Days (From A)

6000

H. State Inmate Cost Per Day (F/G)

\$52.63

Source of Information:

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	Benton Co Det	Total State Inmate Days:	39,878
County:	Benton	Total Inmate Days:	212,718
Jail Facility Capacity (# Beds):	669	Percentage of State Inmate Days:	18.75%

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:		
Salaries & Benefits	7,230,198.90	A
Utilities	701,814.04	B
Food	650,719.07	C
Clothing	22,159.29	D
Insurance	119,582.40	E
Travel/Training	13,303.15	F + \$10k pd in SO Dept budget
Capital Outlay	367,630.15	G
Other (attach list)	880,864.16	H (See highlighted on tab
b) Depreciation	725,793.72	I
c) Overhead	150,688.90	J
d) Treatment/Medical	902,665.62	K
e) Education/School	0.00	
f) Other Ancillary Costs (Please list each separately)		

Total Expenditures to be Allocated	11,765,419.40
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C. Reimbursements

Act 309 Contracts	0.00
State reimbursements for medical costs	0.00
Total Reimbursements	1,738,165.00

D. Total Expenditures less Reimbursements to be Allocated (B-C)

10,027,254.40

E. Percentage of State Inmate Days (From A)

18.75%

F. Total Allocated State Inmate Costs (D*E)

1,879,797.91

G. Total State Inmate Days (From A)

39,878

H. State Inmate Cost Per Day (F/G)

\$47.14

Source of Information:

A. General Information

Bacon Co. Defendant

Total State Inmate Days:

8.55 /

Good ✓

Total Inmate Days:

2960

103

Percentage of State Inmate Days:

#DIV/0!

28.8%

a) Direct Facility Expenditures:

782,427.72

68,240.95

108,970.61

25.407.77

25,828,00

1.661.54

2.905.59

4,302.33

12

10/11

157 432 70

157,832.70

• **weak consensus:**

(each separately)

1,172,874.88

Act 309 Contracts

24,048

0,00

to be Allocated. (B-C)

1,172,874.88

#DIV/0!

28.8%

#DIV/0!

337.643.97

8.531

#DIV/0!

39.58

P.001/001

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**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	Conway County Jail	Total State Inmate Days:	3534
County:	Conway	Total Inmate Days:	22848
Jail Facility Capacity (# Beds):	106	Percentage of State Inmate Days:	15.47%

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:

Salaries & Benefits	981,440.80
Utilities	70,000.00
Food	100,000.00
Clothing	5,000.00
Insurance	17,000.00
Travel/Training	500.00
Capital Outlay	0.00
Other (attach list)	0.00

b) Depreciation 231,157.60

c) Overhead

d) Treatment/Medical 20,000.00

e) Education/School 0.00

f) Other Ancillary Costs (Please list each separately)

Total Expenditures to be Allocated 1,425,098.40

C. Reimbursements

Act 309 Contracts 37,320.00

State reimbursements for medical costs 0.00

Total Reimbursements

**D. Total Expenditures less Reimbursements
to be Allocated (B-C)**

1,425,098.40

E. Percentage of State Inmate Days (From A)

15.47%

F. Total Allocated State Inmate Costs (D*E)

220,426.20

G. Total State Inmate Days (From A)

3534

H. State Inmate Cost Per Day (F/G)

\$62.37

Source of Information:

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	Craighead County Deten	Total State Inmate Days:	11,943
County:	Craighead	Total Inmate Days:	138,642
Jail Facility Capacity (# Beds):	420	Percentage of State Inmate Days:	8.61%

B. Expenditures to be Allocated: 5,487,745

a) Direct Facility Expenditures:

Salaries & Benefits	3,838,339.00
Utilities	223,620.00
Food	498,829.00
Clothing	103,266.00
Insurance	60,343.00
Travel/Training	11,750.00
Capital Outlay	
Other (attach list)	88,708.00

b) Depreciation

c) Overhead

d) Treatment/Medical 449,068.00

e) Education/School

f) Other Ancillary Costs (Please list each separately)

Total Expenditures to be Allocated 5,273,923.00

C. Reimbursements

Act 309 Contracts	74,364.00	
State reimbursements for medical costs	3,738.00	
Total Reimbursements	78,102.00	78,102.00

D. Total Expenditures less Reimbursements to be Allocated (B-C)

5,195,821.00

E. Percentage of State Inmate Days (From A)

8.61%

F. Total Allocated State Inmate Costs (D*E)

447,582.19

G. Total State Inmate Days (From A)

11943

H. State Inmate Cost Per Day (F/G)

\$37.48

Source of Information:

Expenditures to be Allocated:

Other (Attach List)

General Office Supplies: \$15190.00

Janitorial Supplies: \$53582.00

Telephone and Fax Landline: \$9691.00

Postage: \$6966.00

Cell Phones and Pagers: \$3279.00

Total: \$88,708.00

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:

Crittenden Co. Detention Facility

County:

Crittenden

Jail Facility Capacity (# Beds):

320

Total State Inmate Days:

7527

Total Inmate Days:

7397

Percentage of State Inmate Days:

10**B. Expenditures to be Allocated:**

a) Direct Facility Expenditures:

Salaries & Benefits

3,271,744.32

Utilities

174,035.93

Food

318,806.44

Clothing

39,318.94

Insurance

555,241.76

Travel/Training

3,270.83

Capital Outlay

Other (attach list)

214,727.81office Supplies, Postage, Service Contracts

b) Depreciation

c) Overhead

d) Treatment/Medical

e) Education/School

f) Other Ancillary Costs (Please list each separately)

Medical + Drugs 141,495.43Chemical + Cleaning 37,701.36

Total Expenditures to be Allocated

4,756,342.82**C. Reimbursements**

Act 309 Contracts

NoneState reimbursements for
medical costsNone

Total Reimbursements

0**D. Total Expenditures less Reimbursements
to be Allocated (B-C)**4,756,342.82**E. Percentage of State Inmate Days (From A)**10**F. Total Allocated State Inmate Costs (D*E)**475,634.28**G. Total State Inmate Days (From A)**7527**H. State Inmate Cost Per Day (F/G)**\$63.19

Source of Information:

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	Garland County Detention Center	Total State Inmate Days:	19555
County:	Garland	Total Inmate Days:	168884
Jail Facility Capacity (# Beds):	373	Percentage of State Inmate Days:	11.58%

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:

Salaries & Benefits	4,635,349.97
Utilities	331,984.89
Food	495,081.58
Clothing	15,333.84
Insurance	60,351.00
Travel/Training	17,466.92
Capital Outlay	0.00
Other (attach list)	0.00

b) Depreciation 1,503,210.36

c) Overhead 385,621.68

d) Treatment/Medical 979,080.00

e) Education/School 4,816.24

f) Other Ancillary Costs (Please list each separately)

Inmate Supplies 42,689.21

Computer Hardware and Software 53,358.03

Total Expenditures to be Allocated 8,524,343.72

C. Reimbursements

Act 309 Contracts	
State reimbursements for medical costs	
Total Reimbursements	0.00

D. Total Expenditures less Reimbursements to be Allocated (B-C)

8,524,343.72

E. Percentage of State Inmate Days (From A)

11.58%

F. Total Allocated State Inmate Costs (D*E)

987,029.80

G. Total State Inmate Days (From A)

19555

H. State Inmate Cost Per Day (F/G)

\$50.47

Source of Information:

GCDC Budget Report 2018

JMS (Inmate Count and Days)

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2019**

A. General Information

Jail Facility Name:	IZARDCOUNTY SHERIFF'S DEPARTMENT
County:	IZARD
Jail Facility Capacity (# Beds):	32

Total State Inmate Days:

Total Inmate Days:

Percentage of State Inmate Days:

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:

Salaries & Benefits	514,616.00
Utilities	40,081.22
Food	25,297.75
Clothing	3,111.02
Insurance	43,947.72
Travel/Training	2,674.48
Capital Outlay	0.00
Other (attach list)	41,919.00

b) Depreciation 7,000.00

c) Overhead 61,402.00

d) Treatment/Medical 3,772.21

e) Education/School 2,548.00

f) Other Ancillary Costs (Please list each separately)

Total Expenditures to be Allocated

746,369.40

C. Reimbursements

Act 309 Contracts 21,216.00

State reimbursements for
medical costs 0.00

Total Reimbursements 21216

21,216.00

**D. Total Expenditures less Reimbursements
to be Allocated (B-C)**

725,153.40

E. Percentage of State Inmate Days (From A)

1.37%

F. Total Allocated State Inmate Costs (D*E)

9,935.10

G. Total State Inmate Days (From A)

182

H. State Inmate Cost Per Day (F/G)

\$54.59

Source of Information:

182

13284

1.37%

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	<u>Montgomery County Jail</u>	Total State Inmate Days:	<u>1359</u>
County:	<u>Montgomery County</u>	Total Inmate Days:	<u>3293</u>
Jail Facility Capacity (# Beds):	<u>12</u>	Percentage of State Inmate Days:	<u>41%</u>

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:

Salaries & Benefits	<u>403,719.05</u>	Jail & MC 1
Utilities	<u>0.00</u>	*Inc w/County Courthouse
Food	<u>22,419.58</u>	Inmate Food
Clothing	<u>2,902.07</u>	Inmate Clothing
Insurance	<u>0.00</u>	*Inc w/County Courthouse
Travel/Training	<u>66.93</u>	J/D travel for training
Capital Outlay	<u>0.00</u>	
Other (attach list)	<u>25,121.70</u>	Jail YTD transactions not inc in listed exp.
b) Depreciation	<u>0.00</u>	*Inc w/County Courthouse (statements available)
c) Overhead	<u>7,597.27</u>	Sheriff's Office Expense
d) Treatment/Medical	<u>13,380.62</u>	Inmates
e) Education/School	<u>0.00</u>	
f) Other Ancillary Costs (Please list each separately)		
Inmate Housing pd Pike Co	<u>9,975.00</u>	
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Total Expenditures to be Allocated	<u>\$485,182.22</u>	<u>0.00</u>
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C. Reimbursements

Act 309 Contracts	<u>0.00</u>	
State reimbursements for medical costs	<u>0.00</u>	<u>0.00</u>
Total Reimbursements		<u>0.00</u>

D. Total Expenditures less Reimbursements to be Allocated (B-C)

	<u>\$485,182.22</u>	<u>0.00</u>
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E. Percentage of State Inmate Days (From A)

	<u>.41</u>	
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F. Total Allocated State Inmate Costs (D*E)

	<u>\$198,924.71</u>	
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G. Total State Inmate Days (From A)

	<u>1359</u>	<u>0</u>
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H. State Inmate Cost Per Day (F/G)

	<u>\$146.38</u>	
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Source of Information:

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	Ouachita County Detention Center	Total State Inmate Days:	40,974
County:	Ouachita	Total Inmate Days:	67,607
Jail Facility Capacity (# Beds):	198	Percentage of State Inmate Days:	60.61%

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:

Salaries & Benefits	1,396,042.40
Utilities	129,397.01
Food	196,987.02
Clothing	23,710.67
Insurance	21,910.44
Travel/Training	1,226.65
Capital Outlay	71,332.25
Other (attach list)	

b) Depreciation 436,000.00

c) Overhead 244,045.52

d) Treatment/Medical 56,091.41

e) Education/School

f) Other Ancillary Costs (Please list each separately)

Total Expenditures to be Allocated 2,576,743.37

C. Reimbursements

Act 309 Contracts	50,988.00
State reimbursements for medical costs	
Total Reimbursements	50,988.00

D. Total Expenditures less Reimbursements to be Allocated (B-C)

2,525,755.37

E. Percentage of State Inmate Days (From A)

60.61%

F. Total Allocated State Inmate Costs (D*E)

1,530,763.09

G. Total State Inmate Days (From A)

40974

H. State Inmate Cost Per Day (F/G)

\$37.36

Source of Information:

WinSOMS, Quicken, County Treasurers Office, Accounting @ OCSO.

2018 Inmate Analysis by Budget

INMATES

Total Days: 365

Total headcount (adding each day): 63,987

Average Daily Count: 175.3

Highest Daily Count: 203

Lowest Daily Count: 105

BUDGET

Personal Services- \$1,239,721.42

Supplies & Repair/Maint – \$283,000.00

Other Services & Charges - \$243,330.00

Total Budget- 1,766,051.42

Daily Budget (365 days) \$4838.49

INMATE ANALYSIS

Average Daily BUDGETED COST per inmate: \$27.60

Highest Daily BUDGETED COST per inmate: \$23.83

Lowest Daily BUDGETED COST per inmate: \$ 46.08

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	<u>Pope County Detention</u>	Total State Inmate Days:	<u>11251</u>
County:	<u>Pope</u>	Total Inmate Days:	<u>70623</u>
Jail Facility Capacity (# Beds):	<u>173</u>	Percentage of State Inmate Days:	<u>15.93%</u>

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:

Salaries & Benefits	<u>2,210,441.39</u>
Utilities	<u>144,438.97</u>
Food	<u>352,511.78</u>
Clothing	<u>24,905.87</u>
Insurance	<u>30,291.00</u>
Travel/Training	<u>1,652.68</u>
Capital Outlay	<u>27,677.76</u>
Other (attach list)	<u>302,377.74</u>

b) Depreciation 20,553.37

c) Overhead

d) Treatment/Medical 266,994.18

e) Education/School

f) Other Ancillary Costs (Please list each separately)

Total Expenditures to be Allocated 3,381,844.74

C. Reimbursements

Act 309 Contracts 109,788.00

State reimbursements for
medical costs

Total Reimbursements 109,788.00

**D. Total Expenditures less Reimbursements
to be Allocated (B-C)**

3,272,056.74

E. Percentage of State Inmate Days (From A)

15.93%

F. Total Allocated State Inmate Costs (D*E)

521,273.67

G. Total State Inmate Days (From A)

11251

H. State Inmate Cost Per Day (F/G)

\$46.33

Source of Information:

OTHER:

GENERAL SUPPLIES	\$ 39,481.92
SMALL EQUIPMENT	24,138.87
JANITORIAL SUPPLIES	25,213.54
FUEL/OIL	153.85
BUILDING	13,871.32
PAINT	3,017.34
PLUMBING & ELECTRICAL	13,498.89
PARTS & REPAIRS	8,979.53
MAINT/SERVICE CONTRACTS	3,178.60
SMALL TOOLS	1,057.71
DRUG TESTING	1,541.64
OTHER PROFESSIONAL SERVICES	149,196.90
MENTAL HEALTH SCREENINGS	4,975.00
POSTAGE	7,319.68
ADVERTISING/PUBLICATIONS	42.50
WASTE DISPOSAL	3,644.54
RENT MACHINERY/EQUIPMENT	349.50
DUES/MEMBERSHIPS	30.00
MISC. LAW ENFORCEMENT	2,686.41
	<hr/>
	\$302,377.74

LOCAL GOVERNMENT INMATE COST REPORT CALENDAR YEAR 2018

A. General Information

Jail Facility Name:	<u>Pulaski County Detention Facility</u>	Total State Inmate Days:	<u>100,506</u>
County:	<u>Pulaski</u>	Total Inmate Days:	<u>314,095</u>
Jail Facility Capacity (# Beds):	<u>1210</u>	Percentage of State Inmate Days:	<u>32.00%</u>

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:	
Salaries & Benefits	
Utilities	
Food	
Clothing	
Insurance	
Travel/Training	
Capital Outlay	
Other (attach list)	27,201,356.20
b) Depreciation	1,390,136.19
c) Overhead	
d) Treatment/Medical	
e) Education/School	122,480.80
f) Other Ancillary Costs (Please list each separately)	

Total Expenditures to be Allocated	28,713,973.19
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C. Reimbursements

Act 309 Contracts		
State reimbursements for medical costs		
Total Reimbursements		0.00

D. Total Expenditures less Reimbursements to be Allocated (B-C)	28,713,973.19
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E. Percentage of State Inmate Days (From A)	32.00%
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F. Total Allocated State Inmate Costs (D*E)	9,188,069.18
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G. Total State Inmate Days (From A)	100506
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H. State Inmate Cost Per Day (F/G)	\$91.42
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Source of Information:

PCSO DETENTION 1000-0418
Pulaski County Government
For Fiscal Year 2018, 01/01/2018 - 12/31/2018

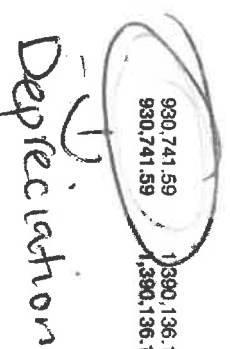
Get From L. Comer page 1

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	CURRENT MTD EXPENDITURES	CURRENT YTD EXPENDITURES	CURRENT YTD ENCUMBRANCE	AVAILABLE BUDGET
STATEMENT OF OPERATIONS PCSO DETENTION							
1000-0418-1001	SALARIES, FULL TIME	13,489,842.00	13,133,517.00	922,866.29	12,368,306.12	0.00	765,210.88
1000-0418-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	300,000.00	878,641.00	122,072.63	1,093,592.16	0.00	-214,851.18
1000-0418-1006	SOCIAL SECURITY MATCHING	1,054,923.00	1,071,931.00	77,575.34	1,002,527.90	0.00	69,403.10
1000-0418-1007	RETIREMENT MATCHING	2,112,604.00	2,146,396.00	159,209.54	2,007,485.49	0.00	137,910.51
1000-0418-1009	HEALTH INSURANCE MATCHING	1,715,714.00	1,715,714.00	94,134.46	1,146,877.92	0.00	568,836.08
1000-0418-1010	WORKMEN'S COMPENSATION	248,218.00	50,886.00	0.00	21,154.09	0.00	29,731.91
1000-0418-1011	UNEMPLOYMENT COMPENSATION	137,899.00	140,123.00	0.00	0.00	0.00	140,123.00
1000-0418-1016	LIFE INSURANCE	14,406.00	14,406.00	887.70	10,902.30	0.00	3,503.70
	TOTAL SALARIES	19,073,606.00	19,150,614.00	1,376,745.96	17,650,845.98	0.00	1,489,768.02
1000-0418-2001	GENERAL SUPPLIES	55,067.00	55,067.00	2,570.09	50,366.37	0.00	4,680.63
1000-0418-2002	SMALL EQUIPMENT	39,620.00	39,620.00	1,153.63	26,285.37	0.00	13,334.63
1000-0418-2003	JANITORIAL SUPPLIES	55,000.00	83,038.68	8,046.06	90,589.52	0.00	-7,550.84
1000-0418-2004	MEDICINE AND DRUGS	8,337.00	445,635.00	13,352.03	453,901.96	0.00	-7,266.96
1000-0418-2005	FOOD	1,553,805.00	1,361,805.00	144,641.13	1,381,611.33	0.00	-19,806.33
1000-0418-2006	CLOTHING AND UNIFORMS	120,000.00	96,000.00	0.00	59,255.39	0.00	36,744.61
1000-0418-2007	FUELS, OIL, AND LUBRICANTS	100,000.00	100,000.00	9,033.97	78,391.45	0.00	21,608.55
1000-0418-2008	TIRES AND TUBES	5,000.00	8,000.00	1,266.98	8,283.80	0.00	-283.80
1000-0418-2009	PRINTING	10,000.00	31,000.00	1,536.80	32,099.08	0.00	-1,099.08
1000-0418-2010	CHEMICALS AND CLEANING	16,993.00	16,993.00	0.00	991.44	0.00	16,001.56
1000-0418-2011	OTHER SUNDRY	12,011.00	12,011.00	0.00	2,083.90	0.00	9,927.10
1000-0418-2020	BUILDING MATERIALS AND SUPPLIES	20,600.00	33,900.00	46.88	4,006.51	0.00	29,893.49
1000-0418-2021	PAINTS AND METALS	18,416.00	18,416.00	72.81	1,370.30	0.00	17,045.70
1000-0418-2022	PLUMBING AND ELECTRICAL	66,481.00	42,604.30	1,216.72	21,090.42	0.00	21,513.88
1000-0418-2023	PARTS AND REPAIRS	175,164.00	140,164.00	5,208.61	124,487.26	0.00	15,676.74
1000-0418-2024	MAINTENANCE AND SERVICE CONTRACTS	62,000.00	108,000.00	9,296.35	116,376.52	0.00	-8,376.52
1000-0418-2029	SMALL TOOLS	9,000.00	9,000.00	0.00	4,308.64	0.00	4,691.36
1000-0418-2032	BUILDING REPAIRS/IMPROVEMENTS	100,380.00	77,880.00	932.69	34,022.58	0.00	43,857.42
1000-0418-3009	OTHER PROFESSIONAL SERVICES	25,000.00	36,360.00	3,172.97	38,619.49	0.00	-2,259.49
1000-0418-3020	TELEPHONE AND FAX-LANDLINE	73,000.00	73,500.00	7,570.41	80,950.15	0.00	-7,450.15
1000-0418-3021	POSTAGE	3,000.00	4,200.00	721.50	4,594.25	0.00	-394.25
1000-0418-3022	CELL PHONES & PAGERS	24,000.00	24,000.00	338.19	16,057.27	0.00	7,942.73
1000-0418-3023	INTERNET CONNECTION	28,000.00	28,000.00	287.39	21,890.07	0.00	6,109.93
1000-0418-3040	ADVERTISING AND PUBLICATIONS	2,500.00	2,500.00	0.00	1,120.41	0.00	1,379.59
1000-0418-3054	OTHER SUNDRY INSURANCE	0.00	200,000.00	0.00	200,000.00	0.00	0.00
1000-0418-3060	UTILITIES-ELECTRICITY	600,000.00	509,000.00	22,956.63	410,800.89	0.00	98,199.11
1000-0418-3061	UTILITIES-GAS	230,085.00	180,085.00	8,597.32	123,286.16	0.00	56,798.84
1000-0418-3062	UTILITIES-WATER	285,000.00	285,000.00	29,166.18	312,142.38	0.00	-27,142.38
1000-0418-3063	WASTE DISPOSAL	48,164.00	48,164.00	1,701.92	22,153.62	0.00	26,010.38
1000-0418-3071	RENT-MACHINERY AND EQUIPMENT	44,108.00	44,108.00	600.99	23,082.78	0.00	21,025.22
1000-0418-3073	LEASE-MACHINERY AND EQUIPMENT	530,000.00	438,218.00	0.00	407,836.00	0.00	30,382.00
1000-0418-3080	DUES AND MEMBERSHIPS	8,000.00	8,000.00	0.00	1,082.91	0.00	6,917.09
1000-0418-3093	MISCELLANEOUS LAW ENFORCEMENT	35,000.00	35,000.00	0.00	26,876.69	0.00	8,123.31
1000-0418-3094	MEALS AND LODGING	0.00	1,000.00	0.00	153.00	0.00	847.00
1000-0418-3095	PAUPERS AND WELFARE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
1000-0418-3100	OTHER MISCELLANEOUS	50,000.00	50,476.31	5,764.95	45,054.19	0.00	5,422.12
1000-0418-3101	TRAINING AND EDUCATION	5,500.00	5,500.00	0.00	701.00	0.00	4,799.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,000.00	4,271.88	0.00	2,732.79	0.00	1,539.09
1000-0418-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	27,000.00	145,769.89	0.00	145,769.74	0.00	0.15
	TOTAL M&O	4,455,231.00	4,808,287.06	279,273.20	4,374,445.63	0.00	433,841.43

PCSO DETENT. MEDICAL 1000-0450
Pulaski County Government
For Fiscal Year 2018, 01/01/2018 - 12/31/2018

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	CURRENT MTD EXPENDITURES	CURRENT YTD EXPENDITURES	CURRENT YTD ENCUMBRANCE	AVAILABLE BUDGET
STATEMENT OF OPERATIONS DETENTION MEDICAL							
10-0450-2002	SMALL EQUIPMENT	5,000.00	0.00	0.00	0.00	0.00	0.00
10-0450-3006	MEDICAL, DENTAL, HOSPITAL	75,000.00	31,218.00	1,321.26	31,218.00	0.00	0.00
10-0450-3009	OTHER PROFESSIONAL SERVICES	3,700,000.00	3,824,865.00	0.00	3,824,864.37	0.00	0.63
10-0450-3102	COMPUTER SOFTWARE, SUPPT. AND MAINT	5,000.00	0.00	0.00	0.00	0.00	0.00
10-0450-4004	AGREEMENT MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
TOTAL M&O		3,795,000.00	3,866,083.00	1,321.26	3,856,082.37	0.00	10,000.63

G/L#	EFFECTIVE DATE	DESCRIPTION	STP SOURCE	DEPOSIT VENDOR	PO	DEBIT	CREDIT	BALANCE
	11/27/2018	CORRECT SOLUTIONS LLC-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY	SYS CR			63,567.38		1,373,175.65
	11/30/2018	SHERIFF-R-2018-11-27-002 SURVEILLANCE CAMERAS FOR UNIT C.D.T. AND U. UNIT C: 4 SONY SNC XM632 DOME CAMERAS WITH AUDIO, 4 ONSSI ENTERPRISE CAMERA LICENSES, 4 CAT6 CABLE RUNS FOR NEW CAMERA LOCATIONS UNIT D - SAME AS UNIT C UNIT T - SAME AS UNIT C UNIT U - SAME AS UNIT	SYS AP	GENESIS DATACOM LLC	18-000721		17,111.72	1,356,063.93
	12/03/2018	NOVEMBER INTEREST-3014 SYS (7501) (110) INTEREST INCOME (90.13) -ARVEST BANK-R-2018-12-03-006 TRANSFER FROM COMMUNICATION FACILITY TM-15020 BCGU-GAS INJECTOR UNIT SYS GSA CONTRACT #GS-07F-169DA SHIPPING & HANDLING	SYS CR			454.19		1,356,518.12
	12/04/2018		USR TR			39,387.00		1,395,905.12
	12/07/2018		AP	LENCO INDUSTRIES, INC.	18-000615		14,552.00	1,381,353.12
	12/07/2018		AP	LENCO INDUSTRIES, INC.	18-000615		350.00	1,381,003.12
	12/07/2018	TO BE USED FOR ENFORCEMENT / SWAT (PARTIAL STATE CONTRACT SP17-0032)- SEE INVOICE # 412938	SYS AP	CRUSE UNIFORMS & EQUIPMENT	18-000837		3,048.73	1,377,954.39
	12/27/2018	CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY	SYS CR			62,109.76		1,440,064.15
	12/31/2018	SHERIFF-R-2018-12-27-001 ARVEST ACH SHERIFF COMMUNICATION INTEREST-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST SHERIFF COMMUNICATION INTEREST-R-2019-01-01-003 TOTAL	SYS CR			511.03		1,440,575.18
		GRAND TOTAL						1,440,575.18



 930,741.59

 930,741.59

 1,380,136.19

 1,440,575.18

PULASKI COUNTY GOVERNMENT
G/L TRANSACTION DETAIL

Get from N. Rule

From Date: 01/01/2018
To Date: 12/31/2018
From Account: 3014-0000-0000
To Account: 3014-0000-0000
Include Accounts With No Activity
Run Date: 04/29/2019
User: mrule

G/L#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT	VENDOR	PO	DEBIT	CREDIT	BALANCE
3014-0000-0000										
	01/02/2018	COMMUNICATION FACILITY & EQUIPMENT ESCROW FUND PULASK COUNTY SHERIFF OFFICE 2017-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY SHERIFF OFFICE-R-2018-01-02-002 ARVEST ACH 2017-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST ACH-R-2018-01-02-023 ITEM #60 - CHEVROLET TAHOE SPECIAL SERVI	SYS	CR				Balance 74,533.27	Forward	1,899,969.78 1,974,503.05
	01/02/2018	ARVEST ACH 2017-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST ACH-R-2018-01-02-023 ITEM #60 - CHEVROLET TAHOE SPECIAL SERVI	SYS	CR				309.80		1,974,812.85
	01/19/2018	BALE CHEVROLET/L LY BANK BALE CHEVROLET/L LY BANK BALE CHEVROLET/L LY BANK	SYS	AP			17-000736		68,123.70	1,906,689.15
	01/19/2018	CODE ZI-STREET APPEARANCE PACKAGE (UNIM CODE FB-FRONT BUCKET SEATS W/CONSOLE	SYS	AP			17-000736		650.00	1,906,039.15
	01/19/2018	BALE CHEVROLET/L LY BANK BALE CHEVROLET/L LY BANK	SYS	AP			17-000736		590.00	1,905,449.15
	01/29/2018	CORRECT SOLUTIONS, LLC 2017 PULASKI COUNTY SHERIFFS OFFICE-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY SHERIFFapos:S OFFICE-R-2018-01-29-002 ARVEST INTEREST ACH-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST INTEREST ACH-R-2018-02-01-020	SYS	CR				419.26		1,976,310.46
	02/02/2018	ITEM #47 - FORD EXPEDITION SSV PACKAGE CODE WW-CLOTH 2ND & 3RD ROW SEATS, INCLU CODE AO-4X4 PACKAGE INCD LOCKING HUBS & 2018 TOYOTA TACOMA TRD OFF-ROAD DOUBLE C	SYS	AP		MARK MCLARTY FORD MARK MCLARTY FORD MARK MCLARTY FORD STEVE LANDERS TOYOTA	17-000732		33,989.00	1,942,321.46
	02/02/2018	CODE WW-CLOTH 2ND & 3RD ROW SEATS, INCLU CODE AO-4X4 PACKAGE INCD LOCKING HUBS & 2018 TOYOTA TACOMA TRD OFF-ROAD DOUBLE C	SYS	AP		MARK MCLARTY FORD MARK MCLARTY FORD STEVE LANDERS TOYOTA	17-000732		2,080.00	1,940,241.46
	02/02/2018	CODE AO-4X4 PACKAGE INCD LOCKING HUBS & 2018 TOYOTA TACOMA TRD OFF-ROAD DOUBLE C	SYS	AP		MARK MCLARTY FORD MARK MCLARTY FORD STEVE LANDERS TOYOTA	17-000732		3,900.00	1,936,341.46
	02/27/2018	CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE	SYS	CR				55,486.19		1,955,512.98

GL#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT	VENDOR	PO	DEBIT	CREDIT	BALANCE
	03/01/2018	COMMISSION-PULASKI COUNTY SHERIFFapos:S OFFICES-R-2018-02-27-003 ARVEST ACH INTEREST SHERIFF COMMUNICATONS-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST ACH INTEREST SHERIFF COMMUNICATONS-R-2018- 09-01-019	SYS	CR				379.40		1,955,892.38
	03/27/2018	CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY SHERIFFapos:S OFFICES-R-2018-03-27-003 114/CONT#5740:16-T-008	SYS	CR				56,623.64		2,012,516.02
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		389.47		2,012,126.55
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		200.00		2,011,926.55
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		392.16		2,011,534.39
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		38.14		2,011,496.25
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		158.60		2,011,337.65
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		400.00		2,010,937.65
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		396.85		2,010,540.80
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		387.06		2,010,153.74
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		200.00		2,009,953.74
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		383.05		2,009,560.69
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		400.00		2,009,160.69
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		400.00		2,008,760.69
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		400.00		2,008,360.69
	03/30/2018	114/CONT#5740:16-T-008	SYS	AP		CRUSE UNIFORMS & EQUIPMENT CRUSE		400.00		2,007,960.69

G/L#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT VENDOR	PO	DEBIT	CREDIT	BALANCE
	03/30/2018	114/CONT#5740;16-T-008	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			318.83	2,007,641.86
	03/30/2018	114/CONT#5740;16-T-008	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			5.45	2,007,636.41
	03/30/2018	114/CONT#5740;16-T-008	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			400.00	2,007,236.41
	03/30/2018	LENCO BEARCAT (4WD, ROTATING HATCH; COUN	SYS	AP	LENCO INDUSTRIES, INC.	17-000362	198,793.00		1,808,443.41
	03/30/2018	DIESEL ENGINE, 6.7L TURBO PRODUCT #BCDLE	SYS	AP	LENCO INDUSTRIES, INC.	17-000362	8,130.00		1,800,313.41
	03/30/2018	REAR A/C-HEATING SYSTEM; AUXILIARY PRODU	SYS	AP	LENCO INDUSTRIES, INC.	17-000362	1,914.00		1,798,399.41
	03/30/2018	FRONT MOUNTED RECEIVER WITH RAM POST AND HYDRAULIC RAM UPGRADE SYS	SYS	AP	LENCO INDUSTRIES, INC.	17-000362	4,499.00		1,793,900.41
	03/30/2018	PRODUCT #BCHYDRAM	SYS	AP	LENCO INDUSTRIES, INC.	17-000362	5,480.00		1,788,420.41
	03/30/2018	BACK UP CAMERA SYSTEM WITH MONITOR PRODU	SYS	AP	LENCO INDUSTRIES, INC.	17-000362	2,297.00		1,786,123.41
	03/30/2018	4-DOOR CONFIGURATION PRODUCT #BC4DR	SYS	AP	LENCO INDUSTRIES, INC.	17-000362	7,858.00		1,778,265.41
	03/30/2018	VSP STYLE LOW PROFILE & SCENE LIGHTING P	SYS	AP	LENCO INDUSTRIES, INC.	17-000362	4,068.00		1,774,197.41
	04/02/2018	ARVEST ACH SHERIFF COMMUNICATION INTEREST-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST ACH SHERIFF COMMUNICATION INTEREST-R-2018-04-02-006	SYS	CR			444.26		1,774,641.67
	04/06/2018	ITEM #59 FORD POLICE INTERCEPTOR UTILITY	SYS	AP	MARK MCLARTY FORD	18-000003		401,025.00	1,373,616.67
	04/06/2018	LED SPOTLIGHT CODE LL	SYS	AP	MARK MCLARTY FORD	18-000003		6,300.00	1,367,316.67
	04/06/2018	KEYLESS ENTRY CODE KE STATE CONTRAC	SYS	AP	MARK MCLARTY FORD	18-000003		4,200.00	1,363,116.67
	05/01/2018	CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY	SYS	CR			80,493.20		1,443,609.87
	05/01/2018	SHERIFF-R-2018-05-01-002 ARVEST ACH SHERIFF COMMUNICATION INTEREST-3014 (7501) (110)	SYS	CR			512.80		1,444,122.67

G/L#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT	VENDOR	PO	DEBIT	CREDIT	BALANCE
	05/30/2018	INTEREST INCOME (90.13) -ARVEST ACH SHERIFF COMMUNICATION INTEREST-R-2018-05-01-006 CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY	SYS	CR				68,346.44		1,512,469.11
	06/01/2018	SHERIFF-R-2018-05-30-002 ARVEST ACH-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST ACH-R-2018-06-01-017 CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY	SYS	CR				429.17		1,512,898.28
	06/26/2018	SHERIFF-R-2018-06-26-002 2018 DURANGO SXT AWD ITEM 44 TYPE VIB 1	SYS	AP		STEVE LANDERS CHRYSLER DODGE JEEP	18-000431		25,324.00	1,556,034.83
	07/02/2018	ARVEST ACH INTEREST-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST INTEREST-R-2018-07-02-007 AR076;50% DUE UPON CONTRACT EXECUTION;CO	SYS	CR				564.07		1,556,598.90
	07/20/2018	AR076;PIERFORMANCE BOND DUE AT SIGNING;CO	SYS	AP		TRITECH SOFTWARE SYSTEMS TRITECH SOFTWARE SYSTEMS			270,798.48	1,285,810.42
	07/25/2018	CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY SHERIFF-R-2018-07-25-003 TAV-AWS-CARR-FST-ADV WEBLESS	SYS	CR				67,210.27		1,345,433.69
	07/27/2018	TTTAN BALLISTICS SX02-3A	SYS	AP		CRUSE UNIFORMS & EQUIPMENT	17-000478		390.00	1,345,043.69
	07/27/2018	DETACHABLE BALLISTIC COLLAR	SYS	AP		CRUSE UNIFORMS & EQUIPMENT	17-000478		795.00	1,344,248.69
	07/27/2018	BICEP PROTECTORS (PAIR) SX02-3A	SYS	AP		CRUSE UNIFORMS & EQUIPMENT	17-000478		100.00	1,344,148.69
	07/27/2018	ENHANCED GROIN PROTECTOR	SYS	AP		CRUSE UNIFORMS & EQUIPMENT	17-000478		285.00	1,343,863.69
	07/27/2018	SIX POCKET SET LT	SYS	AP		CRUSE UNIFORMS & EQUIPMENT	17-000478		255.00	1,343,608.69
	07/27/2018		SYS	AP					195.00	1,343,413.69

GL#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT	VENDOR	PO	DEBIT	CREDIT	BALANCE
		POUCHES				UNIFORMS & EQUIPMENT				
	07/27/2018	HARDWIRE MC 10X12 SHOOTERS CUT	SYS	AP		CRUSE	17-000478		660.00	1,342,753.69
	07/27/2018	2" SHERIFF YELLOW W/VELCRO SEE QUOTE #12	SYS	AP		EQUIPMENT	17-000478		28.00	1,342,725.69
	07/27/2018	TAX	SYS	AP		UNIFORMS & EQUIPMENT	17-000478		243.72	1,342,481.97
	08/01/2018	ARVEST ACH INTEREST-3014 (7501) (110) INTEREST INCOME (90.13) -ARVEST ACH SHERIFF COMMUNICATION-R-2018-08-01-025	SYS	CR		UNIFORMS & EQUIPMENT		800.27		1,343,282.24
	08/10/2018	AR076:SOFTWARE AND SERVERS;CONT#603;RFP	SYS	AP		ZUERCHER TECHNOLOGIES			18,171.04	1,325,111.20
	08/28/2018	CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE COMMISSION-PULASKI COUNTY	SYS	CR				67,872.51		1,392,983.71
	08/31/2018	SHERIFF-R-2018-08-28-003	SYS	AP		CRUSE			85.67	1,392,898.04
	08/31/2018	115;CONT#5740	SYS	AP		UNIFORMS & EQUIPMENT			375.69	1,392,522.35
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE			392.50	1,392,129.85
	08/31/2018	115;CONT#5740	SYS	AP		UNIFORMS & EQUIPMENT			374.11	1,391,755.74
	08/31/2018	115;CONT#5740	SYS	AP		UNIFORMS & EQUIPMENT			400.97	1,391,354.77
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE			400.00	1,390,954.77
	08/31/2018	115;CONT#5740	SYS	AP		UNIFORMS & EQUIPMENT			391.30	1,390,563.47
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE			14.28	1,390,549.19
	08/31/2018	115;CONT#5740	SYS	AP		UNIFORMS & EQUIPMENT			229.89	1,390,319.30
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE			400.00	1,389,919.30
	08/31/2018	115;CONT#5740	SYS	AP		UNIFORMS & EQUIPMENT			392.33	1,389,526.97

GL#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT VENDOR	PO	DEBIT	CREDIT	BALANCE
	08/31/2018	115;CONT #5740	SYS	AP	EQUIPMENT CRUSE UNIFORMS & EQUIPMENT CRUSE			320.38	1,389,206.59
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			388.49	1,388,818.10
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			378.70	1,388,439.40
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			399.99	1,388,039.41
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			400.00	1,387,639.41
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			400.00	1,387,239.41
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			399.90	1,386,839.51
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			200.00	1,386,639.51
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			352.38	1,386,287.13
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			399.34	1,385,887.79
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			400.00	1,385,487.79
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			385.86	1,385,101.93
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			391.50	1,384,710.43
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			400.00	1,384,310.43
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			400.00	1,383,910.43
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			389.79	1,383,520.64
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			400.00	1,383,120.64
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			389.48	1,382,731.16
	08/31/2018	115;CONT #5740	SYS	AP	UNIFORMS & EQUIPMENT CRUSE			394.61	1,382,336.55

G/L#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT	VENDOR	PO	DEBIT	CREDIT	BALANCE
	08/31/2018	115;CONT#5740	SYS	AP		EQUIPMENT CRUSE UNIFORMS & EQUIPMENT			400.00	1,381,936.55
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			200.00	1,381,736.55
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			399.79	1,381,336.76
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			309.56	1,381,027.20
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			400.00	1,380,627.20
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			387.72	1,380,239.48
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			399.25	1,379,840.23
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			400.00	1,379,440.23
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			83.39	1,379,356.84
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			398.43	1,378,958.41
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			395.54	1,378,562.87
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			363.58	1,378,199.29
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			393.50	1,377,805.79
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			400.00	1,377,405.79
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			400.57	1,377,005.22
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			374.03	1,376,631.19
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			181.32	1,376,449.87
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			376.05	1,376,073.82
	08/31/2018	115;CONT#5740	SYS	AP		CRUSE UNIFORMS & EQUIPMENT			400.00	1,375,673.82

GL#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT VENDOR	PO	DEBIT	CREDIT	BALANCE
	08/31/2018	115;CONT#5740	SYS	AP	EQUIPMENT CRUSE UNIFORMS & EQUIPMENT			394.58	1,375,279.24
	08/31/2018	115;CONT#5740	SYS	AP	CRUSE UNIFORMS & EQUIPMENT		154.61		1,375,124.63
	08/31/2018	115;CONT#5740	SYS	AP	CRUSE UNIFORMS & EQUIPMENT		384.23		1,374,740.40
	08/31/2018	115;CONT#5740	SYS	AP	CRUSE UNIFORMS & EQUIPMENT		49.05		1,374,691.35
	08/31/2018	115;CONT#5740	SYS	AP	CRUSE UNIFORMS & EQUIPMENT		353.27		1,374,338.08
	08/31/2018	115;CONT#5740	SYS	AP	CRUSE UNIFORMS & EQUIPMENT		400.00		1,373,938.08
	08/31/2018	115;CONT#5740	SYS	AP	CRUSE UNIFORMS & EQUIPMENT		181.46		1,373,756.62
	08/31/2018	TO JACKHAMMER AND REPAIR PIPE, TAPE OFF ARVEST ACH	SYS	AP	ROTO-ROOTER	18-000579		6,299.95	1,367,456.67
	09/04/2018	INTEREST-3014 (7501) (110)	SYS	CR			687.87		1,368,144.54
		INTEREST INCOME (90.13)							
		-ARVEST SHERIFF COMMUNICATION							
	10/01/2018	INTEREST-R-2018-09-04-020 SEPTEMBER 2018	SYS	CR			676.85		1,368,821.39
		INTEREST-3014 (7501) (110)							
		INTEREST INCOME (90.13)							
		-ARVEST							
	10/02/2018	BANK-R-2018-10-01-014 PULASKI COUNTY SHERIFF CORRECT SOLUTIONS	SYS	CR			68,656.03		1,437,477.42
		LLC-3014 (7804) PRISONER TELEPHONE							
		COMMISSION-CORRECT SOLUTIONS							
	10/05/2018	LLC-R-2018-10-02-001 184742:TASER/WARRANTS HOLSTER/BATTERY	SYS	AP	AXON ENTERPRISES, INC			9,783.96	1,427,693.46
	10/05/2018	(4) Four Nikon D7200 Digital SLR Cameras	SYS	AP	SECURITY BANKCARD CENTER INC			4,295.32	1,423,398.14
	10/05/2018	VOID-184742:TASER/WARRANTS HOLSTER/BATTE	SYS	AP	AXON ENTERPRISES, INC		9,783.96		1,433,182.10
	10/05/2018	VOID-(4) Four Nikon D7200 Digital SLR Ca	SYS	AP	SECURITY BANKCARD CENTER INC		4,295.32		1,437,477.42
	10/05/2018	184742:TASER/WARRANTS HOLSTER/BATTERY	SYS	AP	AXON ENTERPRISES, INC			9,783.96	1,427,693.46

G/L#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT	VENDOR	PO	DEBIT	CREDIT	BALANCE
	10/05/2018	(4) Four Nikon D7200 Digital SLR Cameras	SYS	AP		SECURITY BANKCARD CENTER INC AXON			4,295.32	1,423,398.14
	10/05/2018	#44203 Cartridge-25' Hybrid INVOICE	SYS	AP		ENTERPRISES, INC AXON	18-000681		1,600.00	1,421,798.14
	10/05/2018	VOID-#44203 Cartridge-25' Hybrid INV	SYS	AP		ENTERPRISES, INC AXON	18-000681	1,600.00		1,423,398.14
	10/05/2018	#44203 Cartridge-25' Hybrid INVOICE	SYS	AP		ENTERPRISES, INC AXON	18-000681		1,600.00	1,421,798.14
	10/12/2018	AR076/SOFTWARE AND SERVERS SUBSCRIPTIONS	SYS	AP		ZUERCHER TECHNOLOGIES CRUSE			151,736.70	1,270,061.44
	10/12/2018	TAV-AWS-CARR-FST-ADV WEBLESS	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000478		390.00	1,269,671.44
	10/12/2018	TITAN BALLISTICS SX02-3A	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000478		795.00	1,268,876.44
	10/12/2018	DETACHABLE BALLISTIC COLLAR	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000478		100.00	1,268,776.44
	10/12/2018	BICEP PROTECTORS (PAIR) SX02-3A	SYS	AP		EQUIPMENT CRUSE	17-000478		285.00	1,268,491.44
	10/12/2018	ENHANCED GROIN PROTECTOR	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000478		255.00	1,268,236.44
	10/12/2018	SPACER-MESH INSERTS	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000478		150.00	1,268,086.44
	10/12/2018	SIX POCKET SET LT POUCHES	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000478		195.00	1,267,891.44
	10/12/2018	HARDWARE MC 10X12 SHOOTERS CUT	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000478		660.00	1,267,231.44
	10/12/2018	TAX	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000478		254.70	1,266,976.74
	10/12/2018	TAV-AWS-CARR-FST-ADV WEBLESS	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000520		390.00	1,266,586.74
	10/12/2018	TITAN BALLISTICS SX02-3A	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000520		795.00	1,265,791.74
	10/12/2018	DETACHABLE BALLISTIC COLLAR	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000520		100.00	1,265,691.74
	10/12/2018	BICEP PROTECTORS PAIR SX02-3A	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000520		285.00	1,265,406.74
	10/12/2018	ENHANCED GROIN PROTECTOR	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000520		255.00	1,265,151.74
	10/12/2018	SPACER-MESH INSERTS	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000520		75.00	1,265,076.74

GL#	EFFECTIVE DATE	DESCRIPTION	STP	SOURCE	DEPOSIT	VENDOR	PO	DEBIT	CREDIT	BALANCE
	10/12/2018	SIX POCKET SET LT POUCHES	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000520		195.00	1,264,881.74
	10/12/2018	HARDWARE MC 10X12 SHOOTERS CUT	SYS	AP		EQUIPMENT CRUSE	17-000520		660.00	1,264,221.74
	10/12/2018	2- SHERIFF YELLOW W/VELCO, SEE QUOTE #12	SYS	AP		EQUIPMENT CRUSE	17-000520		14.00	1,264,207.74
	10/12/2018	TAX	SYS	AP		UNIFORMS & EQUIPMENT CRUSE	17-000520		249.21	1,263,958.53
	10/12/2018	IP SURVEILLANCE CAMERA (LOCATED OVER INT	SYS	AP		EQUIPMENT GENESIS	18-000618		1,935.60	1,262,022.93
	10/12/2018	IP SURVEILLANCE CLIENT STATION REFERENCE	SYS	AP		DATA COM LLC			2,387.80	1,259,635.13
	10/23/2018	CORRECT SOLUTIONS, LLC-3014 (7804) PRISONER TELEPHONE	SYS	CR		DATA COM LLC	18-000619	64,723.64		1,324,358.77
		COMMISSION-PULASKI COUNTY								
	11/01/2018	SHERIFF-R-2018-10-23-002 ARVEST ACH	SYS	CR				961.41		1,325,320.18
		INTEREST-3014 (7501) (110) INTEREST INCOME (90.13)								
		-ARVEST ACH SHERIFF COMMUNICATIONS-R-2018-11-01-020								
	11/09/2018	AR076/SOFTWARE AND SERVERS	SYS	AP		ZUERCHER TECHNOLOGIES			10,220.51	1,315,099.67
		SUBSCRIPTIONS/PERIPHERIAL HARDWARE								
	11/09/2018	SRVCS/CONT # 6033 Barrauda Energize	SYS	AP		SHI INTERNATIONAL CORP	18-000744		1,330.00	1,313,769.67
		Updates-Virus Definitions Update Hourly Updates- 1 Year for P/N:BSF400A								
		Barrauda Networks-Part : BSF400A-E1 Contract Name: NASPO ValuePoint-Software VAR Subcontract #: 4600038769 SP-16-0197								
		Coverage Term: 10/31/2018-10/30/2019								
	11/09/2018	TAX	SYS	AP		SHI INTERNATIONAL CORP	18-000744		119.70	1,313,649.97
	11/16/2018	00132631-SLS	SYS	AP		PULASKI COUNTY (STATE SALES TAX)			341.70	1,313,308.27
	11/21/2018	A-SOW-11-003 UFED 4PC ULTIMATE SW (RENEWAL) AUGUST 14, 2018- AUGUST 13, 2019	SYS	AP		CELLEBRATE INC	18-000613		3,700.00	1,309,608.27

COLLINS LIND DETENTION FACILITY

AS OF: 3/1/2018
Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400T017.322	322	SERGEANT	C118			\$46,840.82	F
2400	2400P041.323	323	LIEUTENANT	C122			\$51,433.98	F
2400	2400P041.324	324	LIEUTENANT	C122			\$52,462.02	F
2400	2400P041.325	325	LIEUTENANT	C122			\$52,462.02	F
2400	2400C014.326	326	LOCKING DEVICE SPECIALIST	C115			\$35,739.86	F
2400	2400C014.327	327	JAIL MAINTENANCE MECHANIC	C109			\$32,129.76	F
2400	2400S054.328	328	DETENTION CLERK	C107			\$27,502.80	F
2400	2400S054.329	329	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S054.330	330	DETENTION CLERK	C107			\$29,748.68	F
2400	2400S054.331	331	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S054.332	332	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S011.333	333	ADMINISTRATIVE ASSISTANT	C113			\$35,792.90	F
2400	2400E009.335	335	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E016.336	336	ROVER (T)	C115			\$53,353.82	F
2400	2400E009.337	337	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.338	338	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.339	339	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.340	340	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400P016.341	341	CHAPLAIN	C113			\$33,701.72	F
2400	2400A046.342	342	MAJOR	U28			\$82,062.76	F
2400	2400P032.343	343	HARDWARE ANALYST	C119			\$48,681.36	F
2400	2400P041.345	345	LIEUTENANT	C122			\$52,462.02	F
2400	2400E009.346	346	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.347	347	DETENTION OFFICER	C115			\$33,329.92	V

Wednesday, March 07, 2018

POSITION LIST

As Of:

3/7/2018

Time:

10:30:24 AM

DETENTION FACILITY

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400T017.030	030	SERGEANT	C118			\$45,923.02	F
2400	2400T017.031	031	SERGEANT	C118			\$45,923.02	F
2400	2400T017.032	032	SERGEANT	C118			\$45,923.02	F
2400	2400T017.033	033	SERGEANT	C118			\$45,923.02	F
2400	2400T017.034	034	SERGEANT	C118			\$44,157.88	F
2400	2400T017.036	036	SERGEANT	C118			\$45,923.02	F
2400	2400T017.037	037	SERGEANT	C118			\$40,823.90	F
2400	2400T017.038	038	SERGEANT	C118			\$40,823.90	F
2400	2400T017.039	039	SERGEANT	C118			\$45,923.02	F
2400	2400P041.040	040	LIEUTENANT	C122			\$51,433.98	F
2400	2400T017.041	041	SERGEANT	C118			\$45,923.02	F
2400	2400T017.042	042	SERGEANT	C118			\$45,923.02	F
2400	2400T017.043	043	SERGEANT	C118			\$45,923.02	F
2400	2400E009.044	044	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400T017.045	045	SERGEANT	C118			\$45,923.02	F
2400	2400T017.047	047	SERGEANT	C118			\$45,923.02	F
2400	2400T017.048	048	SERGEANT	C118			\$46,840.82	F
2400	2400T017.049	049	SERGEANT	C118			\$45,923.02	F
2400	2400T017.050	050	SERGEANT	C118			\$49,669.88	F
2400	2400P041.051	051	LIEUTENANT	C122			\$51,433.98	F
2400	2400S054.052	052	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S054.053	053	DETENTION CLERK	C107			\$28,604.94	F
2400	2400E009.054	054	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.055	055	DETENTION OFFICER	C115			\$35,739.86	F

Wednesday, March 07, 2018

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:24 AM


DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400T017.129	129	SERGEANT	C118			\$44,157.88	F
2400	2400T017.130	130	SERGEANT	C118			\$46,840.82	F
2400	2400T017.131	131	SERGEANT	C118			\$45,923.02	F
2400	2400T017.132	132	SERGEANT	C118			\$40,823.90	F
2400	2400T017.133	133	SERGEANT	C118			\$46,840.82	F
2400	2400E009.135	135	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.136	136	DETENTION OFFICER	C115			\$35,038.90	F
2400	2400E009.137	137	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.138	138	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.139	139	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.140	140	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.141	141	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.142	142	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.143	143	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.144	144	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.145	145	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.146	146	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.147	147	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.148	148	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.149	149	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.150	150	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.151	151	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.152	152	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.153	153	DETENTION OFFICER	C115			\$35,739.86	F

Wednesday, March 07, 2018

**PULASKI COUNTY REGIONAL DETENTION FACILITY
DAILY POPULATION 2018**

In my Computer

Day of Month	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1	986	1010	1075	1047	1083	1148	1160	1210	1190	1225	1216	1171
2	1003	1004	1092	1067	1067	1111	1169	1178	1203	1221	1199	1175
3	992	997	1053	1048	1085	1126	1167	1169	1200	1227	1186	1192
4	1023	1005	1051	1046	1071	1155	1142	1127	1235	1243	1179	1195
5	1016	1018	1082	1046	1045	1155	1161	1147	1234	1213	1203	1193
6	1004	1019	1111	1046	1078	1139	1138	1166	1220	1167	1191	1204
7	1034	996	1084	1043	1092	1143	1117	1148	1217	1174	1193	1178
8	1048	971	1089	1052	1094	1129	1126	1126	1189	1193	1213	1167
9	1054	987	1093	1071	1107	1107	1141	1133	1207	1163	1213	1170
10	1030	980	1080	1057	1082	1119	1154	1130	1230	1159	1196	1201
11	1005	992	1091	1059	1084	1134	1145	1147	1216	1171	1208	1224
12	977	1016	1103	1072	1101	1125	1168	1162	1204	1169	1219	1195
13	973	1004	1114	1071	1112	1131	1172	1172	1191	1181	1223	1213
14	984	1025	1135	1075	1112	1118	1163	1165	1193	1181	1214	1211
15	983	1047	1111	1090	1142	1126	1180	1173	1202	1193	1220	1146
16	1002	1040	1103	1108	1128	1136	1194	1198	1212	1202	1170	1150
17	1012	1033	1071	1078	1133	1158	1181	1188	1217	1188	1165	1170
18	998	1049	1087	1095	1139	1173	1193	1179	1228	1205	1182	1143
19	989	1050	1101	1091	1136	1165	1165	1213	1210	1201	1193	1146
20	980	1080	1100	1090	1167	1164	1158	1235	1208	1211	1189	1145
21	991	1082	1101	1085	1190	1171	1151	1222	1205	1214	1182	1167
22	1004	1079	1102	1101	1185	1148	1158	1229	1204	1228	1185	1147
23	1012	1061	1115	1124	1177	1141	1179	1235	1217	1215	1200	1158
24	1015	1055	1117	1110	1194	1168	1156	1236	1237	1197	1199	1163
25	1001	1055	1120	1114	1179	1198	1159	1222	1238	1211	1204	1176
26	1017	1080	1143	1093	1137	1186	1154	1221	1225	1198	1226	1181
27	1020	1083	1116	1044	1161	1192	1159	1240	1225	1197	1224	1153
28	1007	1073	1114	1037	1166	1183	1180	1244	1203	1208	1216	1171
29	1029		1068	1053	1213	1181	1180	1199	1198	1232	1192	1176
30	1023		1051	1076	1180	1181	1194	1198	1214	1232	1168	1179
31	1008		1025		1154		1207	1183		1225		1188
Total Daily Pop.	31220	28891	33898	32189	34994	34511	36071	36795	36372	37244	35968	36448
Avg. Daily Pop.	1007	1032	1093	1073	1129	1150	1164	1187	1212	1201	1199	1176
Avg. Daily State	128	144	140	133	155	155	174	176	189	208	210	223
Total Booked	1722	1723	1943	1792	2053	1924	1807	1939	1945	1812	1575	1670
Total for Year	1722	3445	5388	7180	9233	11157	12964	14903	16848	18660	20235	21905
Days Closed:	0	0	0	0	0	0	0	0	0	0	0	0
Yearly Avg. Pop.	1007	1020	1044	1052	1067	1081	1093	1104	1116	1125	1132	1135
Yearly Ave. State	128	136	138	137	140	143	147	151	155	161	165	170
Annual Closed:	0	0	0	0	0	0	0	0	0	0	0	0


TOTAL Inmate DAYS * Subtract Inmate days from Total Daily Pop. TOTAL

ARKANSAS DEPT OF COMMUNITY CORRECTION
PYMTS RECEIVED 2018

Get from
Paycom

Billing Date	Month	Number of Inmates	PCRD Days	DCC Days	PCRD Amount	DCC Amt. Paid	Difference	Days Lost	Payment Date
3/2/2018	JAN	46	252	231	\$7,560.00	\$6,930.00	-\$630.00	21	5/2/2018
3/16/2018	FEB	41	246	200	\$7,380.00	\$6,000.00	-\$1,380.00	46	7/1/2018
4/23/2018	MAR	58	626	575	\$18,780.00	\$17,250.00	-\$1,530.00	51	5/29/2018
5/16/2018	APR	58	386	386	\$11,580.00	\$11,580.00	\$0.00	0	6/26/2018
6/18/2018	MAY	46	342	287	\$10,260.00	\$8,610.00	-\$1,650.00	55	7/23/2018
7/12/2018	JUN	39	219	219	\$6,570.00	\$6,570.00	\$0.00	0	8/10/2018
8/13/2018	JUL	43	311	300	\$9,330.00	\$9,000.00	-\$330.00	11	9/1/2018
9/20/2018	AUG	55	428	416	\$12,840.00	\$12,480.00	-\$360.00	12	10/16/2018
10/19/2018	SEP	40	454	428	\$13,620.00	\$12,840.00	-\$780.00	26	12/5/2018
11/19/2018	OCT	39	434	342	\$13,020.00	\$10,260.00	-\$2,760.00	92	12/30/2018
12/18/2018	NOV	47	409	398	\$12,270.00	\$11,940.00	-\$330.00	11	1/15/2019
1/23/2019	DEC	64	900	14	\$27,000.00	\$420.00		886	3/15/2019
TOTAL		576	5,007	3796	\$150,210.00	\$113,880.00	-\$36,330.00	1211	

16-Oct
17-Jan
17-Dec

7560
2790
11280

5/2/2018
7/10/2018
7/11/2018

Add w/ADC #

Place on Total STATE Inmate
DAYS

**ARKANSAS DEPT OF CORRECTIONS
PYMTS RECEIVED 2018**

Billing Date	Month	Number of Inmates	PC RDF Days	ADC Days	PC RDF Amount	ADC Amt. Paid	Difference	Days Lost	Payment Date
3/2/2018	JAN	364	5,796	5,737	\$173,880.00	\$172,110.00	-\$1,770.00	59	3/27/2018
3/23/2018	FEB	343	5,682	5,489	\$170,460.00	\$164,670.00	-\$5,790.00	193	5/2/2018
4/27/2018	MAR	419	6,911	6,899	\$207,330.00	\$206,970.00	-\$360.00	12	5/29/2018
5/16/2018	APR	404	7,745	7,707	\$232,350.00	\$231,210.00	-\$1,140.00	38	6/15/2018
6/15/2018	MAY	384	8,407	8,407	\$252,210.00	\$252,210.00	\$0.00	0	7/18/2018
7/18/2018	JUN	439	8,021	7,924	\$240,630.00	\$237,720.00	-\$2,910.00	97	8/17/2018
8/16/2018	JUL	446	8,231	8,143	\$246,930.00	\$244,290.00	-\$2,640.00	86	9/21/2018
9/20/2018	AUG	463	9,063	9,049	\$271,890.00	\$271,470.00	-\$420.00	14	10/9/2018
10/19/2018	SEP	453	8230	8,152	\$246,900.00	\$244,560.00	-\$2,340.00	78	11/16/2018
11/21/2018	OCT	435	9,321	9,323	\$279,630.00	\$279,690.00	\$60.00	-2	12/18/2018
12/18/2018	NOV	431	8,994	8,887	\$269,820.00	\$266,610.00	-\$3,210.00	107	1/15/2019
1/23/2019	DEC	416	9,098	9,098	\$272,940.00	\$272,940.00	\$0.00	0	2/13/2019
TOTAL		4997	95,499	94,815	\$2,864,970.00	\$2,844,450.00	-\$20,520.00	684	

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LOCAL GOVERNMENT INMATE COST REPORT CALENDAR YEAR 2018

A. General Information

Jail Facility Name:	Sharp County Jail	Total State Inmate Days:	293
County:	Sharp	Total Inmate Days:	15330
Jail Facility Capacity (# Beds):	38	Percentage of State Inmate Days:	1.91%

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:	
Salaries & Benefits	266,000.00
Utilities	31,000.00
Food	63,861.38
Clothing	973.98
Insurance	40,480.00
Travel/Training	0.00
Capital Outlay	0.00
Other (attach list)	
b) Depreciation	0.00
c) Overhead	0.00
d) Treatment/Medical	6,847.81
e) Education/School	2,000.00
f) Other Ancillary Costs (Please list each separately)	

Total Expenditures to be Allocated	411,163.17
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C. Reimbursements

Act 309 Contracts	0.00	
State reimbursements for medical costs	0.00	
Total Reimbursements	0	0.00

D. Total Expenditures less Reimbursements to be Allocated (B-C)	411,163.17
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E. Percentage of State Inmate Days (From A)	1.91%
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F. Total Allocated State Inmate Costs (D*E)	7,858.50
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G. Total State Inmate Days (From A)	293
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H. State Inmate Cost Per Day (F/G)	\$26.82
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Source of Information:
Sharp County Jail / Sharp County Circuit Clerk

**LOCAL GOVERNMENT INMATE COST REPORT
CALENDAR YEAR 2018**

A. General Information

Jail Facility Name:	<u>UCSO</u>	Total State Inmate Days:	<u>10418</u>
County:	<u>Union</u>	Total Inmate Days:	<u>73033</u>
Jail Facility Capacity (# Beds):	<u>213</u>	Percentage of State Inmate Days:	<u>28.00%</u>

B. Expenditures to be Allocated:

a) Direct Facility Expenditures:

Salaries & Benefits	<u>1,672,402.30</u>
Utilities	<u>162,011.62</u>
Food	<u>129,101.76</u>
Clothing	<u>12,324.17</u>
Insurance	<u>13,832.00</u>
Travel/Training	<u>0.00</u>
Capital Outlay	<u>0.00</u>
Other (attach list)	<u>0.00</u>

b) Depreciation 0.00

c) Overhead 2,677,796.90

d) Treatment/Medical 71,958.11

e) Education/School 0.00

f) Other Ancillary Costs (Please list each separately)

Total Expenditures to be Allocated 4,739,426.86

C. Reimbursements

Act 309 Contracts 45,840.00

State reimbursements for
medical costs 0.00

Total Reimbursements 602920 602,920.00

Other Agency Reimbursements 557080

**D. Total Expenditures less Reimbursements
to be Allocated (B-C)**

4,136,506.86

E. Percentage of State Inmate Days (From A)

28.00%

F. Total Allocated State Inmate Costs (D*E)

1,158,221.92

G. Total State Inmate Days (From A)

10418

H. State Inmate Cost Per Day (F/G)

\$111.18

Source of Information:
2018 UCSO Budget