

Department of Transformation and Shared Services Govenor Asa Hutchinson Secretary Amy Fecher Director Yessica Jones

October 30, 2019

Senator Cecile Bledsoe, Co-Chairman Representative Jeff Wardlaw, Co-Chairman Arkansas Legislative Council One Capitol Mall 5th Floor, Room R-516 Little Rock, Arkansas 72201

Dear Senator Bledsoe and Representative Wardlaw,

Pursuant to requirements set forth in Act 102 of 2019, this letter is to transmit to the Arkansas Legislative Council the TSS Division of Information Systems' report of all funds, gifts, grants, cash, bequeaths, devices, donations, real or personal property and equipment received for the quarter ending September 30, 2019.

If there are questions about the information contained in the report, please contact me at (501) 682-5148.

Sincerely,

Yessica Jones

Director, TSS Division of Information Systems

TSS Division of Information Systems

Empowering the Citizens of Arkansas Through Technology



Quarterly Report to the Legislature

Summary of all funds, gifts, grants, cash, bequeaths, devices, donations, real or personal property and equipment received

Period Ending: 9/30/2019



REPORT OVERVIEW

Background

Act 102 of 2019 requires the Department of Transformation and Shared Services, Division of Information Systems (TSS DIS) to submit, on a quarterly basis to the Arkansas Legislative Council or Joint Budget Committee, a report summarizing all funds, gifts, grants, cash, bequeaths, devices, donations, real or personal property and equipment until June 30, 2020.

Report Description

The following information is included in this report in order to meet the requirements of the act listed above.

Agency Information

TSS DIS is the IT solutions provider for Arkansas state government that provides over \$80 million in IT products and solutions to state departments, boards and commissions, K-12 public schools, business and administrative departments of higher education, city and county governments and public safety organizations across the state.

TSS DIS is the engine that keeps public systems operational. It is responsible for managing the private state network dedicated for the sole use of over 1,500 governmental sites throughout the state. TSS DIS works 24/7/365 to ensure that the network is constantly available to these sites responsible for delivering public services to the citizens of Arkansas.

TSS DIS operates as a cost recovery agency, serving the needs of state government and the educational community. TSS DIS does not receive direct state general revenue funding but charges its customers for products and services.

The primary services provided by TSS DIS are in the area of telecommunications, information systems development and support, system hosting services, project management, and development and support for the state's network infrastructure.

TSS DIS is organized with the following internal divisions: Enterprise Operations, Enterprise Systems Management, Enterprise Services Management, Enterprise Network Services, Cybersecurity Office, Customer Relationship Management, Fiscal and Human Resources.

Summary

The following is a summary of all funds, gifts, grants, cash, bequeaths, devices, donations, real or personal property and equipment received by TSS DIS during the quarter ending 9/30/2019.

Organization Name	Fortinet
Туре	Equipment gifted to TSS DIS
Title	N/A
DIS Representative	Lance Laettner
DIS Division	ESS
Amount Received or Cost Estimate	\$16,382.59
Project Scope	Product Education

Organization Name	Arkansas Department of Public Safety Division of Emergency Management
Туре	Grant
Title	Homeland Security Grant Program – Cybersecurity
DIS Representative	Nolan Leatherwood
DIS Division	Security
Amount Received or Cost Estimate	\$4,500.00
Project Scope	SANs online training for security team