

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

January 17, 2020

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, January 14, 2020, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Requests – FY20

1. Department of Parks, Heritage and Tourism – Division of Parks and Tourism-Hobbs State Park - \$200,000
2. Department of Labor and Licensing – Arkansas Appraiser Licensing and Certification Board - \$100,000

B. Items for Approval

1. Reallocation of Resources - **HELD**
Department of Human Services (See Attachment 1)
2. Various Temporary Appropriation Requests
Department of Health - \$2,800,000

C. Appropriation and/or Fund Transfer Requests – FY20

1. Secretary of State – \$28,000 Appropriation Transfer from Professional Fees to Conference and Travel Expenses

D. Budget Classification Transfer Requests – FY20

1. Department of Parks, Heritage and Tourism – Division of Parks and Tourism – Great River Roads - \$6,540 from Operating Expenses to Conference and Travel Expense
2. Department of Parks, Heritage and Tourism – Division of Parks and Tourism – Parks Division – \$3,000 from Operating Expenses to Conference and Travel Expense
3. Department of Parks, Heritage and Tourism – Division of Parks and Tourism – Tourism Division - \$27,300 from Operating Expenses to Conference and Travel Expense

E. Miscellaneous Federal Grant Appropriation Requests – FY20

1. Department of Correction – Division of Community Correction – 3 Positions
2. Department of Parks, Heritage and Tourism – Division of Heritage - \$60,256
3. Department of Public Safety - \$205,744

F. Performance Fund/Pay Plan Holding Account Transfer Requests

1. Department of Health – Arkansas Board of Hearing Instrument Dispensers - \$2,100

G. The Subcommittee was also presented the:

1. Report of Carry Forward of Unobligated General Revenue Funds - Department of Human Services – Senior Citizen Centers - \$500,000;
2. Buffalo National River Watershed Conservation Easement Report; and
3. UAMS National Cancer Institute Designation Trust Fund Report

The subcommittee took the following additional actions:

The subcommittee voted to have information that was requested during discussions of items B.1. and G.1. presented by the Department of Human Services to the Arkansas Legislative Council.

The subcommittee received a monthly report on the Rainy Day Fund. During discussion of the report, the subcommittee voted to request the Department of Finance and Administration and the Department of Correction to provide information regarding future distributions for lease payments for the Department of Correction from the \$10.5 million that is allocated as a Priority Rainy Day Set-Aside in Act 1023 of 2019.

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught.

DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2020

	DIRECTOR'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV DISABILITIES SERVICES	YOUTH SERVICES	TOTAL
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										
EXTRA HELP										
PERSONAL SERVICES MATCHING										
OPERATING EXPENSE										
CONFERENCE FEES & TRAVEL										
PROFESSIONAL FEES & SERVICES										
DATA PROCESSING SERVICES										
A TOTAL										
B. BETWEEN DIVISIONS										
REGULAR SALARIES								(2,000,000.00)		(2,000,000.00)
EXTRA HELP								(500,000.00)		(500,000.00)
PERSONAL SERVICES MATCHING										
OPERATING EXPENSE										
CONFERENCE FEES & TRAVEL								(1,000,000.00)		(1,000,000.00)
PROFESSIONAL FEES & SERVICES										
DATA PROCESSING SERVICES										
GRANTS/AID										
DMS NURSING HOME CLOSURE COSTS						3,500,000.00				3,500,000.00
B TOTAL						3,500,000.00		(3,500,000.00)		
FUND TRANSFERS										
GENERAL REVENUE OPERATIONS										
DAS FUND										
DCF FUND										
DBA FUND										
DCO FUND										
DYS FUND										
TOTAL FUND TRANSFERS										
POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS										0

TRANSFER 2 OF 4
Authority-Section 11(c), Act 501 of 2019
PREPARED BY: DFA, OFFICE OF BUDGET
16 Dec 19