

ARKANSAS REVENUE REPORT

April 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,803.7 million have decreased \$194.2 million, or 3.2%, below the \$5,997.9 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$537.2 million decreased \$213.8 million, or 28.5%, from the \$751 million available for distribution in April 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$30,166,159.20.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$5,803,651,291.66	\$5,997,944,328.60	-3.2%
Less: Claims & Taxes Erroneously Paid	184,355.35	116,611.23	58.1%
Uncollected Checks	2,870,984.24	1,452,508.55	97.7%
EFT Reversals	10,717,727.69	91,685,492.37	-88.3%
NET GENERAL REVENUES	\$5,789,878,224.38	\$5,904,689,716.45	-1.9%
Less: State Central Services Fund	\$121,587,442.71	\$123,998,484.05	-1.9%
Constitutional Officers' Fund	57,898,782.25	59,046,897.17	-1.9%
Individual Income Tax Refunds	427,530,035.78	443,165,222.64	-3.5%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	47,063,074.72	59,122,803.90	-20.4%
Water Waste Pollution Abatement Bond	12,400,000.00	12,400,000.00	0.0%
Educational Excellence Trust Fund	281,453,133.30	276,026,418.30	2.0%
Economic Development Incentive Fund	14,053,296.00	10,410,192.00	35.0%
College Saving Bond Fund	3,249,853.66	3,410,317.61	-4.7%
Educational Adequacy Fund	24,880,935.00	24,401,204.20	2.0%
Amendment 82 Bonds	1,050,809.42	1,082,281.78	-2.9%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,797,822,953.54</u>	<u>\$4,890,737,986.80</u>	<u>-1.9%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

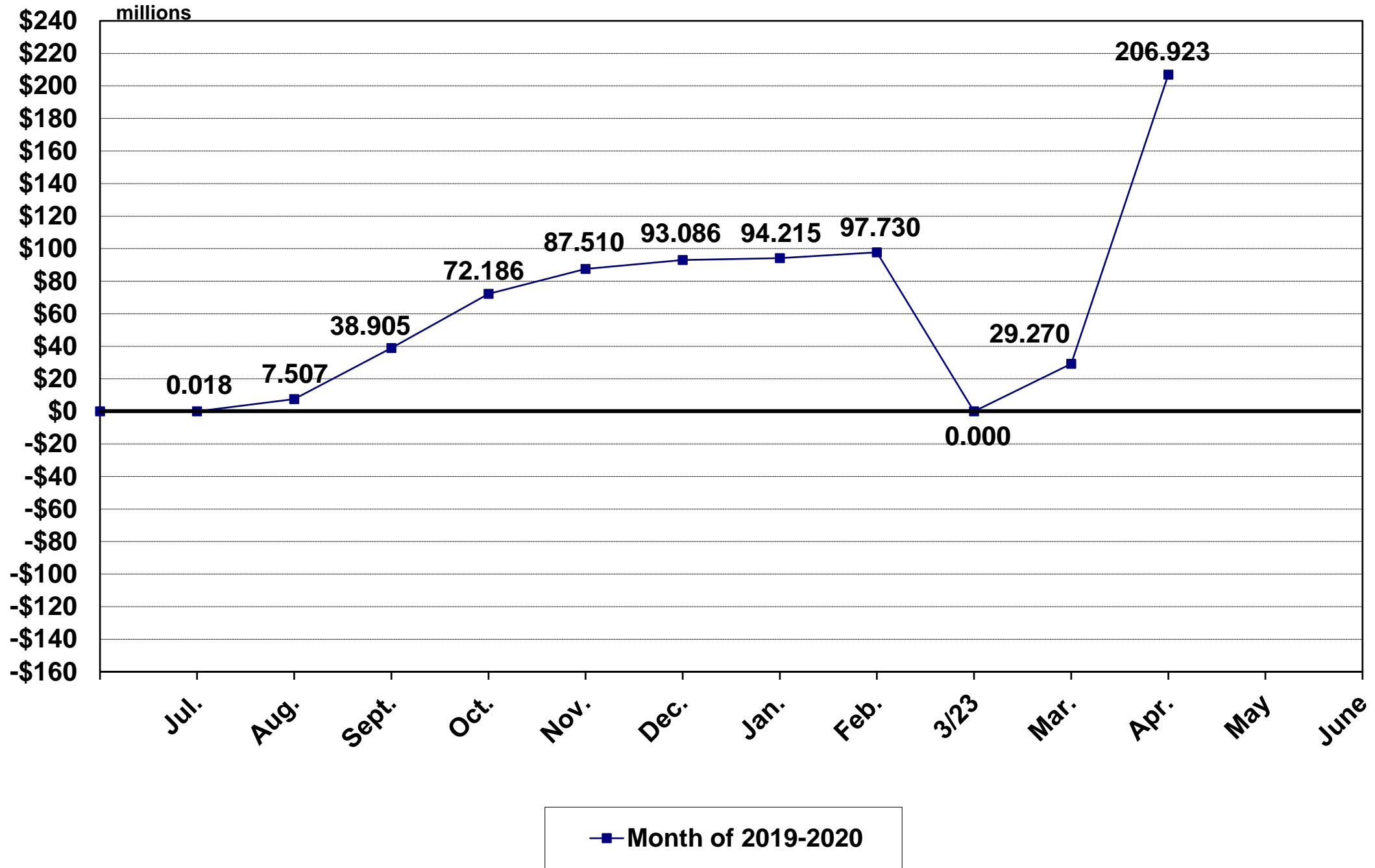
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	\$14,785,000.00
	<u>\$5,750,205,755.00</u>

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (95.81% of A)	\$5,384,091,462.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$537,347,173.36)
Dollar Increase (Decrease) Collected Year-To-Date	(\$92,915,033.26)
Dollar Increase (Decrease) Required for Remainder of Year	(\$444,432,140.10)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -9.075%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>April 2020</u>	<u>April 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2019-2020</u>	<u>Ten Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$198,163,751.02	\$203,520,187.23	-2.6%	\$2,148,924,614.87	\$2,080,658,289.20	3.3%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$75,824,570.74	\$86,665,933.29	-12.5%	\$142,182,967.47	\$134,683,553.07	5.6%
Corporation - Estimates	22,805,675.03	35,208,697.96	-35.2%	261,585,552.70	345,227,450.53	-24.2%
Individual - Final Payments	45,698,833.74	238,340,251.85	-80.8%	212,531,690.51	469,535,857.27	-54.7%
Individual - Withholding-Monthly	274,763,019.41	308,091,834.38	-10.8%	2,398,042,212.42	2,316,217,882.99	3.5%
Individual - Estimates	46,479,289.91	55,859,340.71	-16.8%	275,826,898.79	259,673,765.85	6.2%
Total Income Taxes	\$465,571,388.83	\$724,166,058.19	-35.7%	\$3,290,169,321.89	\$3,525,338,509.71	-6.7%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,772,868.53	\$12,974,319.35	-9.3%	\$129,695,432.34	\$126,156,609.33	2.8%
Cigarette Permits	5,775.00			10,670.00	-	
Cigar and Tobacco Taxes	5,960,548.02	5,150,185.55	15.7%	52,120,141.12	49,935,427.38	4.4%
Cigarette Paper Tax	85,420.66	105,989.78	-19.4%	939,419.83	1,031,418.72	-8.9%
Total Cigarette & Tob. Taxes	\$17,824,612.21	\$18,230,494.68	-2.2%	\$182,765,663.29	\$177,123,455.43	3.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$888,955.89	\$976,994.00	-9.0%	\$8,555,184.73	\$8,255,722.34	3.6%
Liquor Permits	10,952.00	45,790.00	-76.1%	983,032.00	554,032.50	77.4%
Retail Beer Tax	1,394,797.43	1,283,571.16	8.7%	13,166,889.40	13,066,215.84	0.8%
Beer Permits	21,002.00	2,000.00	950.1%	490,259.50	400,700.00	22.4%
Wine Distribution Tax	284,879.07	279,165.05	2.0%	2,481,131.60	2,514,543.21	-1.3%
Small Winery Tax	12,217.80	13,968.58	-12.5%	128,528.68	145,368.78	-11.6%
Wine Permits	5,625.00	500.00	1025.0%	195,825.00	149,950.00	30.6%
Liquor Enforcement Tax	31,391.09	34,010.00	-7.7%	301,440.86	285,950.00	5.4%
Wine Dist. Enforcement Tax	6,967.00	6,646.95	4.8%	61,442.00	62,182.11	-1.2%
Winery Enforcement Tax	337.84	386.89	-12.7%	3,522.22	3,960.75	-11.1%
Beer Enforcement Tax	33,312.24	30,694.03	8.5%	314,806.12	319,763.74	-1.6%
ABC Permit Violations	17,800.00	28,600.00	-37.8%	310,300.00	332,025.00	-6.5%
Light Wine Enforcement	695.00	453.00	53.4%	5,246.97	4,947.97	6.0%
Light Wine Tax	5,749.99	4,908.96	17.1%	51,075.72	47,954.56	6.5%
Light Liquor Tax	39,542.00	44,789.00	-11.7%	398,988.58	353,502.00	12.9%
ABC Transcripts						
Layout Center Permit				\$200.00		
Total Alcohol. Beverage Taxes	\$2,754,224.35	\$2,752,477.62	0.1%	\$27,447,873.38	\$26,496,818.80	3.6%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	<u>April 2020</u>	<u>April 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2019-2020</u>	<u>Ten Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$93.00	\$69,421.57	-99.9%	\$522,208.08	\$702,326.42	-25.6%
Horse Racing	134,471.45	275,318.31	-51.2%	1,005,424.28	1,072,681.68	-6.3%
Electronic Games License Fee		2,200.00	-100.0%	1,600.00	79,775.00	-98.0%
Electronic Games Privilege Fee		7,366,622.00	-100.0%	18,016,759.58	57,125,869.00	-68.5%
Casino License Fees	29,160.00			10,588,996.05	-	
Casino Gaming Tax	2,222,493.35	45,825.00	4750.0%	2,544,083.35	45,825.00	5451.7%
Total Racing Taxes	\$2,386,217.80	\$7,759,386.88	-69.2%	\$32,679,071.34	\$59,026,477.10	-44.6%
<u>Severance Tax - 3/4:</u>	\$390,849.63	\$770,449.82	-49.3%	\$7,105,693.62	\$7,801,992.96	-8.9%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$9,889.00	\$13,329.00	-25.8%	\$146,002.32	\$827,233.55	-82.4%
<u>DWI Reinstatement Fee:</u>	\$57,676.39	\$11,319.25	409.5%	\$169,477.80	\$101,570.37	66.9%
<u>DUI Reinstatement Fees:</u>	\$516.00	\$1,170.00	-55.9%	\$6,084.00	\$6,885.00	-11.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$878,217.99	\$676,665.75	29.8%	\$6,885,422.12	\$6,750,157.84	2.0%
<u>Car Wash Fees:</u>	\$53,800.61					
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$83.70	\$113.10	-26.0%	\$165,990.65	\$413,082.40	-59.8%
Bingo Registration Fee	550.00	1,200.00	-54.2%	\$14,614.00	\$11,115.00	31.5%
Bingo Gross Receipts Tax	14,048.00	19,090.40	-26.4%	\$160,874.80	\$169,513.65	-5.1%
Inter-Agency Transfer	(93,094.51)					
Total Miscellaneous Taxes	(\$78,412.81)	\$20,403.50	-484.3%	\$341,479.45	\$593,711.05	-42.5%
<u>SUBTOTAL REVENUE DIVISION</u>	\$688,012,731.02	\$957,921,941.92	-28.2%	\$5,700,249,265.61	\$5,888,007,889.33	-3.2%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$330.00	\$334.70	-1.4%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$437,909.49	\$1,069,708.99	-59.1%	\$60,873,477.65	\$64,305,556.07	-5.3%

	<u>April 2020</u>	<u>April 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2019-2020</u>	<u>Ten Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$50.00	\$335.00	-85.1%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$23,994.10	\$28,197.51	-14.9%	\$237,487.87	\$285,255.92	-16.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$20,381.09	\$5,677.35	259.0%	\$126,380.05	\$66,581.03	89.8%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$442,891.99	\$601,356.76	-26.4%	\$12,216,942.57	\$15,058,426.30	-18.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases		\$31,770.85	-100.0%	\$193,454.40	\$409,891.93	-52.8%
<u>Health Department:</u>						
Pet Store Registration Fee		\$150.00	-100.0%	\$50.00	\$300.00	-83.3%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,110.00	\$3,790.00	-17.9%	\$44,540.00	\$49,000.00	-9.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$74,557.32	\$62,908.21	18.5%	\$470,384.58	\$530,802.08	-11.4%
Multi-Tax Holding Account	\$55.02	\$2,219.54	-97.5%	\$87,083.89	\$35,019.76	148.7%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$164,758.55	\$72,677.43	126.7%	\$1,710,755.48	\$1,838,681.80	-7.0%
<u>TOTAL GENERAL REVENUES</u>	<u>\$689,180,388.58</u>	<u>\$959,800,398.56</u>	<u>-28.2%</u>	<u>\$5,803,651,291.66</u>	<u>\$5,997,944,328.60</u>	<u>-3.2%</u>

	<u>April 2020</u>	<u>April 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2019-2020</u>	<u>Ten Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$63,342.00	\$233,884.97	-72.9%	\$1,818,270.46	\$2,292,728.58	-20.7%
Gross Receipts Tax Permit	18,195.00	35,070.00	-48.1%	302,040.26	301,660.62	0.1%
Liability Insurance Reinstatement Fee	360.00	490.00	-26.5%	4,581.00	5,085.50	-9.9%
Special License Plate Fee	313,925.81	259,534.34	21.0%	2,570,282.19	2,485,434.42	3.4%
Special Drivers License-Act 311 of '73	32,401.62	49,866.82	-35.0%	636,246.33	479,833.00	32.6%
Validation Decal Fee-Act 974 of '97	255,159.64	238,831.50	6.8%	2,237,263.43	2,247,420.12	-0.5%
DWI Reinstatement Fee Act 802 of '95	167,782.13	37,353.53	349.2%	536,726.78	335,182.22	60.1%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	4.00	15.00	-73.3%	1,022.00	1,203.00	-15.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$851,170.20	\$855,046.16	-0.5%	\$8,106,432.45	\$8,148,547.46	-0.5%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$38,115.00	\$9,372.00	306.7%	\$253,308.00	\$230,472.00	9.9%
Motor Vehicle Licenses	12,982,306.20	13,059,621.94	-0.6%	107,811,370.99	107,457,506.97	0.3%
Motor Fuels Tax	32,027,641.63	34,062,040.61	-6.0%	336,925,039.15	330,896,300.57	1.8%
Motor Fuels Tax-Act 437 of '79	1,706,880.06	1,818,054.45	-6.1%	17,989,124.53	17,671,102.65	1.8%
Motor Fuels Tax Increase of '73	1,706,880.06	1,818,054.45	-6.1%	17,989,124.53	17,671,102.65	1.8%
Motor Fuel Interstate Users	220,975.93	375,520.56	-41.2%	12,159,144.35	12,113,877.54	0.4%
Cotton Trailer Registration Permit	487.00	2,312.00	-78.9%	48,725.00	42,294.46	15.2%
Electric/Hybrid Vehicle Registration Fee	182,102.89			1,078,192.44	-	
Driver Search Fees-Act 1067 of '79	739,080.00	816,972.00	-9.5%	7,129,576.46	7,541,061.43	-5.5%
Unified Carrier Fees-Act 232 of '07	609,097.23	285,735.00	113.2%	1,410,881.23	1,436,034.00	-1.8%
Natural Gas Severance	442,156.59	2,949,097.16	-85.0%	12,044,232.39	30,647,472.17	-60.7%
Motor Fuel Wholesale Tax	3,554,543.99			22,565,149.61	-	
Distillate Spec Fuel Wholesale Tax	3,252,755.51			18,379,316.95	-	
Total Highway Department	\$57,463,022.09	\$55,196,780.17	4.1%	\$555,783,185.63	\$525,707,224.44	5.7%
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	24,705.00	49,780.00	-50.4%	513,730.57	522,740.00	-1.7%
Liablity Insurance Fine	550.00	475.00	15.8%	\$4,205.53	\$4,325.00	-2.8%
Driver's License Inc. Act 1500/2001	81,512.14	471,827.14	-82.7%	3,361,962.66	4,727,109.30	-28.9%
Drive Out License	168.00	254.00	-33.9%	1,940.00	2,502.00	-22.5%
Driver Test Fee		0.89	100.0%	1.58	47.84	-96.7%
Addl Driver Search Fees-Act 586 of 2019	149,967.00			882,506.71	-	
DWI Reinststate./Duplicate Act 1001/2003	918,837.14	458,878.69	100.2%	5,538,347.44	4,098,525.77	35.1%
VIN Inspection Fee Act 1329/2003	7,067.77	8,716.37	-18.9%	62,926.32	54,504.27	15.5%
Total State Police	\$1,182,807.05	\$989,932.09	19.5%	\$10,365,620.81	\$9,409,757.18	10.2%

	<u>April 2020</u>	<u>April 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2019-2020</u>	<u>Ten Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,297.01	\$10,999.03	-6.4%	\$105,059.83	\$104,415.19	0.6%
<u>Forestry Commission:</u>						
Timber Severance	\$273,601.29	\$337,157.41	-18.9%	\$3,711,753.01	\$3,493,928.93	6.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$75,538.03	\$101,511.84	-25.6%	\$590,428.30	\$633,192.62	-6.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$154,274.58	\$286,724.88	-46.2%	\$2,633,293.73	\$2,888,748.75	-8.8%
Real Estate Transfer - Act 754 of '83	\$129,237.31	\$140,063.44	-7.7%	\$1,265,772.02	\$1,091,918.08	15.9%
Add.Severance.Tax-Act 761 of '83	\$85,311.12	\$74,671.94	14.2%	\$801,319.67	\$746,574.68	7.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$838,796.20	\$667,313.98	25.7%	\$8,719,344.70	\$9,197,837.99	-5.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$1,485.16	-100.0%	\$18,507.96	\$18,900.65	-2.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$6,850.00	-100.0%	\$5,400.00	\$211,200.00	-97.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$109,705.57	\$124,991.24	-12.2%	\$2,565,041.06	\$2,957,919.69	-13.3%
Soybean Tax - National	\$109,705.61	\$124,991.23	-12.2%	\$2,565,041.21	\$2,957,919.56	-13.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,207.44	\$8,078.22	-23.2%	\$60,807.02	\$62,312.31	-2.4%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,434.94	\$13,368.10	-29.4%	\$89,179.04	\$94,106.77	-5.2%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$25,737.14	\$33,966.63	-24.2%	\$347,331.15	\$357,933.89	-3.0%
Beef Council - National	\$25,737.14	\$33,966.63	-24.2%	\$347,331.09	\$357,933.83	-3.0%

	<u>April 2020</u>	<u>April 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2019-2020</u>	<u>Ten Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$1,757.63	\$68.33	2472.3%	\$25,175.56	\$24,839.21	1.4%
<u>Rice Board:</u>						
Rice Tax	\$497,715.67	\$516,809.54	-3.7%	\$4,831,556.31	\$4,982,998.02	-3.0%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,067,797.09	\$2,241,015.44	-7.7%	\$22,852,976.04	\$20,071,312.73	13.9%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$258,474.63	\$280,126.92	-7.7%	\$2,856,621.97	\$2,508,914.06	13.9%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$258,474.63	\$280,126.92	-7.7%	\$2,856,621.97	\$2,508,914.06	13.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$35,590.07	\$7,923.48	349.2%	\$113,851.02	\$71,099.26	60.1%
DUI Reinstatement Fee 863/93	\$344.00	\$780.00	-55.9%	\$4,056.00	\$4,590.00	-11.6%
Amusement Machines	\$117.50	\$367.50	-68.0%	\$35,312.31	\$47,645.00	-25.9%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$35,326.60	\$54,162.90	-34.8%	\$491,460.08	\$502,570.73	-2.2%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$657,800.41	\$601,059.90	9.4%	\$6,317,043.97	\$6,276,917.99	0.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$192,786.00	\$190,156.00	1.4%	\$1,768,213.68	\$1,779,104.57	-0.6%
Commerical Drivers License Fee	\$34,522.87	\$54,022.00	-36.1%	\$542,614.83	\$553,275.81	-1.9%
CDL Fund - Expedited Title Fee	\$108,289.32			\$713,950.51		
CDL Fund - Title Application Fee	\$564.20			\$1,105.15		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>April 2020</u>	<u>April 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2019-2020</u>	<u>Ten Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee				\$32.00	\$29.00	10.3%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,966.36	\$38,341.35	-6.2%	\$370,396.45	\$352,433.04	5.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,227,367.03	\$6,172,280.60	0.9%	\$65,868,434.11	\$62,531,821.52	5.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$95,063.84	\$80,035.08	18.8%	\$1,042,543.04	\$953,263.53	9.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$435.98	\$570.50	-23.6%	\$19,621.39	\$22,043.89	-11.0%
<u>Game Protection:</u>						
Fines & Interest	\$101,385.80	\$88,975.18	13.9%	\$814,721.67	\$829,654.77	-1.8%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$72,817.33	\$77,857.02	-6.5%	\$744,515.17	\$728,307.07	2.2%
Breast Cancer/Komen License Plate	\$17,627.50	\$16,368.70	7.7%	\$147,212.85	\$148,837.52	-1.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$260,319.26	\$278,354.03	-6.5%	\$2,662,315.45	\$2,604,175.76	2.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$169,860.56	\$185,819.51	-8.6%	\$1,821,313.95	\$1,776,707.82	2.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,105.48	\$34,339.12	-6.5%	\$328,561.85	\$321,358.50	2.2%

	<u>April 2020</u>	<u>April 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2019-2020</u>	<u>Ten Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,688,184.26	\$22,225,965.13	-2.4%	\$234,916,239.26	\$227,693,760.05	3.2%
Dyed Diesel Tax - 87/07	\$83,685.84	\$74,779.76	11.9%	\$738,487.48	\$745,655.69	-1.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$37,979,398.40	\$38,904,265.40	-2.4%	\$411,492,252.12	\$399,146,381.92	3.1%
Dyed Diesel Tax - 87/07	\$146,696.44	\$131,084.44	11.9%	\$1,294,525.08	\$1,307,090.45	-1.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,543.41	\$8,828.80	19.4%	\$89,876.53	\$88,271.81	1.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$132,421,600.83</u>	<u>\$131,552,381.70</u>	<u>0.7%</u>	<u>\$1,363,980,815.61</u>	<u>\$1,307,160,604.93</u>	<u>4.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$11,000,931.74	\$11,597,125.75	-5.1%	\$20,467,309.02	\$20,482,928.91	-0.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,650,140.47	\$3,393,133.05	7.6%	\$33,123,675.14	\$33,854,955.82	-2.2%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						