



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
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May 22, 2020


Senator Cecile Bledsoe, Co-Chair
Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks.	\$10,000,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY20	100	0	0	100
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/22/2020 Grant ID 93.323 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-06

Effective Date of Authorization: Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Miscellaneous Commit	10,000,000			10,000,000
Total	\$ 10,000,000	\$	\$	\$ 10,000,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 07/31/2024

_____ Date

DFA-Technology Planning Unit
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

NrS → 5/22/20
Agency Director Date

Jake Bleed
Office of Budget Date

Office of Personnel Mgmt Date

DC Williams
5/22/2020

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Parks Heritage and Tourism - CARES Act Grant	To support arts programs, services, and activities associated with carrying out the agency's National Endowment for the Arts approved strategic plan, as well as salaries, administration costs, and related subgranting to the nonprofit arts sector in response to the COVID-19 pandemic.	\$441,900	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/15/2020 Grant ID NEA 1856044-61-19 Legislative Review Date: _____

Agency: Parks Heritage & Tourism Program Title: CARES Act Grant

Granting Organization: National Endowment for the Arts Grant #: 1856044-61-19

Effective Date of Authorization: Beginning: 7/1/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To support arts programs, services, and activities associated with carrying out the agency's National Endowment for the Arts-approved strategic plan, as well as salaries, administration costs, and related subgranting to the nonprofit arts sector in response to the COVID-19 pandemic.

Project-Grant Funding

Business Area Code: 0870
Funds Center Code: New sub-fund ceg
Fund Code: FHH1720
Functional Area Code: Rec

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:5040010 sub grants				
Other:5900046 Indirect Costs	441,500			441,500
Total	\$ 441,500	\$	\$	\$ 441,500

Funding Percentages

	Funding Percentages			Total	
	Federal	State	Other		
FY 20	100 %	%	%	100	%
FY 21	100 %	%	%	100	%
FY 22	%	%	%	%	%
FY 23	%	%	%	%	%
FY 24	%	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit **Data**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-13-20 Jake Bleed
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date