

ARKANSAS REVENUE REPORT

May 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,286.1 million have decreased \$209 million, or 3.2%, below the \$6,495.1 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$365.9 million decreased \$12.7 million, or 3.4%, from the \$378.6 million available for distribution in May 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$33,182,775.12.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,286,078,056.59	\$6,495,082,616.55	-3.2%
Less: Claims & Taxes Erroneously Paid	208,394.51	145,445.43	43.3%
Uncollected Checks	3,000,632.76	1,816,918.10	65.1%
EFT Reversals	11,136,232.27	92,258,362.22	-87.9%
NET GENERAL REVENUES	<u>\$6,271,732,797.05</u>	<u>\$6,400,861,890.80</u>	-2.0%
Less: State Central Services Fund	\$131,706,388.73	\$134,418,099.71	-2.0%
Constitutional Officers' Fund	62,717,327.98	64,008,618.91	-2.0%
Individual Income Tax Refunds	473,961,677.58	491,929,436.52	-3.7%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	48,297,409.06	61,079,424.44	-20.9%
Water Waste Pollution Abatement Bond	13,600,000.00	13,600,000.00	0.0%
Educational Excellence Trust Fund	309,598,446.63	303,629,060.13	2.0%
Economic Development Incentive Fund	15,674,405.00	10,877,974.00	44.1%
College Saving Bond Fund	23,202,722.34	23,161,698.02	0.2%
Educational Adequacy Fund	27,369,028.50	26,841,324.62	2.0%
Amendment 82 Bonds	1,050,809.42	1,082,281.78	-2.9%
NET AVAILABLE FOR DISTRIBUTION	<u><u>\$5,163,666,673.81</u></u>	<u><u>\$5,269,346,064.67</u></u>	<u><u>-2.0%</u></u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

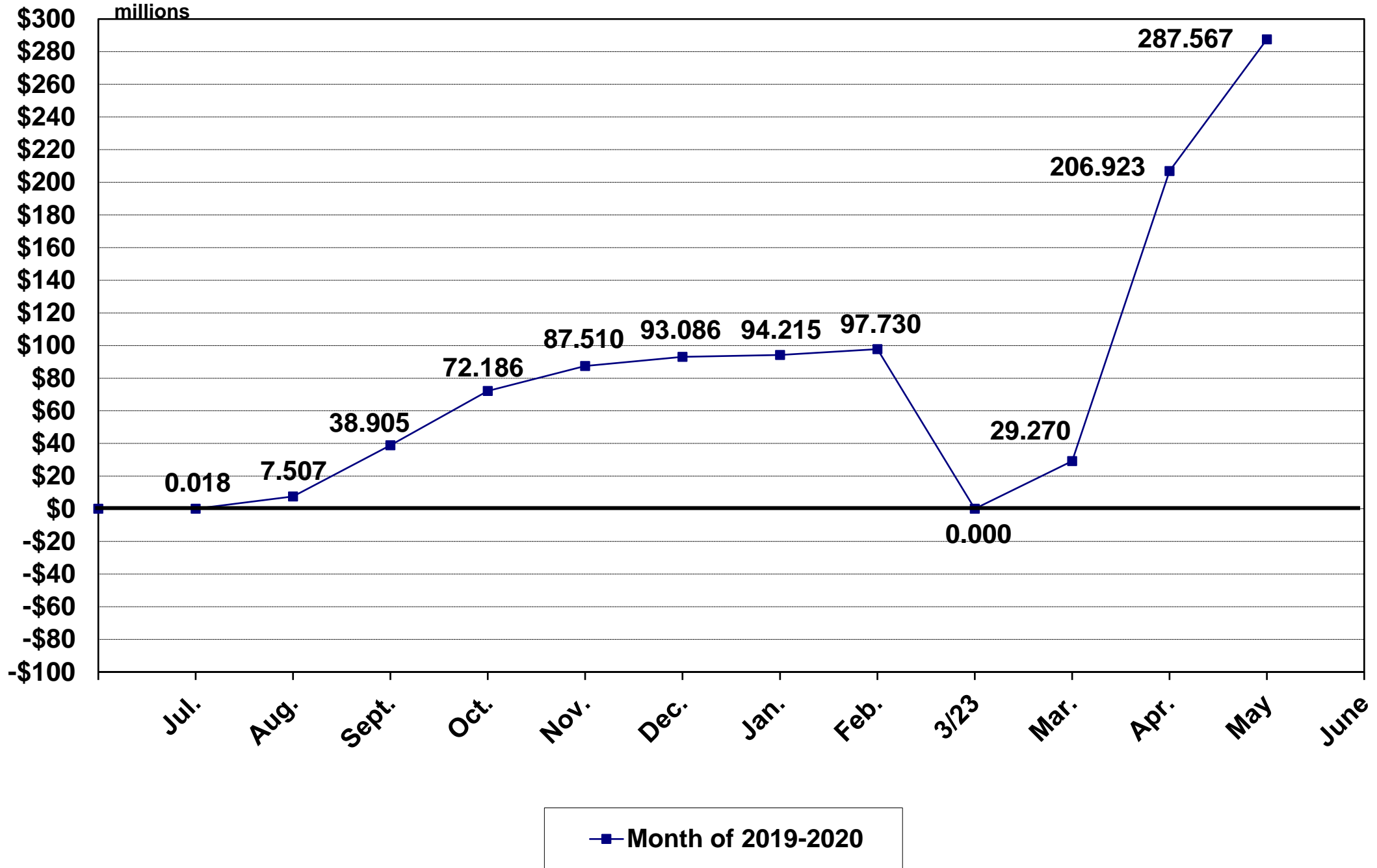
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	<u>\$5,750,205,755.00</u>

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (95.81% of A)	\$5,384,091,462.00
Net General Revenues Distributed in 2018-2019	<u>\$5,921,438,635.36</u>
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	<u>(\$537,347,173.36)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>(\$105,679,390.86)</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$431,667,782.50)</u>

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -9.075%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>May</u> <u>2020</u>	<u>May</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Eleven</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$208,222,497.46	\$215,333,219.86	-3.3%	\$2,357,147,112.33	\$2,295,991,509.06	2.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$18,386,293.52	\$16,012,160.08	14.8%	\$160,569,260.99	\$150,695,713.15	6.6%
Corporation - Estimates	(3,289,964.71)	1,038,143.51	-416.9%	258,295,587.99	346,265,594.04	-25.4%
Individual - Final Payments	19,950,107.40	14,750,357.29	35.3%	232,481,797.91	484,286,214.56	-52.0%
Individual - Withholding-Monthly	206,378,092.63	213,671,575.35	-3.4%	2,604,420,305.05	2,529,889,458.34	2.9%
Individual - Estimates	9,247,858.55	4,308,915.20	114.6%	285,074,757.34	263,982,681.05	8.0%
Total Income Taxes	\$250,672,387.39	\$249,781,151.43	0.4%	\$3,540,841,709.28	\$3,775,119,661.14	-6.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,043,676.96	\$12,775,277.11	-5.7%	\$141,739,109.30	\$138,931,886.44	2.0%
Cigarette Permits	101,810.00			112,480.00	-	
Cigar and Tobacco Taxes	5,652,736.50	5,203,080.73	8.6%	57,772,877.62	55,138,508.11	4.8%
Cigarette Paper Tax	89,121.21	104,465.18	-14.7%	1,028,541.04	1,135,883.90	-9.5%
Total Cigarette & Tob. Taxes	\$17,887,344.67	\$18,082,823.02	-1.1%	\$200,653,007.96	\$195,206,278.45	2.8%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$973,283.00	\$796,761.32	22.2%	\$9,528,467.73	\$9,052,483.66	5.3%
Liquor Permits	596,600.00	1,027,877.00	-42.0%	1,579,632.00	1,581,909.50	-0.1%
Retail Beer Tax	1,538,085.34	1,322,805.63	16.3%	14,704,974.74	14,389,021.47	2.2%
Beer Permits	108,780.00	372,665.00	-70.8%	599,039.50	773,365.00	-22.5%
Wine Distribution Tax	301,207.13	273,866.21	10.0%	2,782,338.73	2,788,409.42	-0.2%
Small Winery Tax	13,854.09	12,300.78	12.6%	142,382.77	157,669.56	-9.7%
Wine Permits	33,675.00	121,500.00	-72.3%	229,500.00	271,450.00	-15.5%
Liquor Enforcement Tax	33,353.00	27,498.68	21.3%	334,793.86	313,448.68	6.8%
Wine Dist. Enforcement Tax	7,243.00	7,216.77	0.4%	68,685.00	69,398.88	-1.0%
Winery Enforcement Tax	303.98	340.98	-10.9%	3,826.20	4,301.73	-11.1%
Beer Enforcement Tax	35,901.81	30,561.14	17.5%	350,707.93	350,324.88	0.1%
ABC Permit Violations	35,050.00			345,350.00	332,025.00	4.0%
Light Wine Enforcement	974.00	650.00	49.8%	6,220.97	5,597.97	11.1%
Light Wine Tax	10,070.00	6,454.00	56.0%	61,145.72	54,408.56	12.4%
Light Liquor Tax	44,713.00	33,761.00	32.4%	443,701.58	387,263.00	14.6%
ABC Transcripts						
Layout Center Permit	-			\$200.00		
Total Alcohol. Beverage Taxes	\$3,733,093.35	\$4,034,258.51	-7.5%	\$31,180,966.73	\$30,531,077.31	2.1%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	May 2020	May 2019	Percent Increase/ (Decrease)	Eleven Months 2019-2020	Eleven Months 2018-2019	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing		\$57,627.14	-100.0%	\$522,208.08	\$759,953.56	-31.3%
Horse Racing	74,458.69	82,453.04	-9.7%	1,079,882.97	1,155,134.72	-6.5%
Electronic Games License Fee		1,725.00	-100.0%	1,600.00	81,500.00	-98.0%
Electronic Games Privilege Fee		5,719,174.00	-100.0%	18,016,759.58	62,845,043.00	-71.3%
Casino License Fees	4,605.00	201,581.60	-97.7%	10,593,601.05	201,581.60	5155.2%
Casino Gaming Tax		282,375.00	-100.0%	2,544,083.35	328,200.00	675.2%
Total Racing Taxes	\$79,063.69	\$6,344,935.78	-98.8%	\$32,758,135.03	\$65,371,412.88	-49.9%
<u>Severance Tax - 3/4:</u>	(\$211,339.75)	\$616,040.97	-134.3%	\$6,894,353.87	\$8,418,033.93	-18.1%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$5,204.00	\$15,725.00	-66.9%	\$151,206.32	\$842,958.55	-82.1%
<u>DWI Reinstatement Fee:</u>	\$30,317.61	\$11,454.40	164.7%	\$199,795.41	\$113,024.77	76.8%
<u>DUI Reinstatement Fees:</u>	\$685.20	\$525.00	30.5%	\$6,769.20	\$7,410.00	-8.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$679,578.37	\$640,891.09	6.0%	\$7,565,000.49	\$7,391,048.93	2.4%
<u>Car Wash Fees:</u>	\$63,715.33					
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(\$13,702.50)	\$22,639.05	-160.5%	\$152,288.15	\$435,721.45	-65.0%
Bingo Registration Fee	13,800.00	12,325.00	12.0%	\$28,414.00	\$23,440.00	21.2%
Bingo Gross Receipts Tax		18,136.00	-100.0%	\$160,874.80	\$187,649.65	-14.3%
Total Miscellaneous Taxes	\$97.50	\$53,100.05	-99.8%	\$341,576.95	\$646,811.10	-47.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$481,162,644.82	\$494,914,125.11	-2.8%	\$6,181,411,910.43	\$6,382,922,014.44	-3.2%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution	\$61.11			\$391.11	\$334.70	16.9%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$664,011.00	\$1,097,679.77	-39.5%	\$61,537,488.65	\$65,403,235.84	-5.9%

	<u>May</u> <u>2020</u>	<u>May</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Eleven</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$50.00	\$335.00	-85.1%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$18,157.84	\$31,812.15	-42.9%	\$255,645.71	\$317,068.07	-19.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	(\$3,743.09)	\$5,217.00	-171.7%	\$122,636.96	\$71,798.03	70.8%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$269,429.44	\$792,959.43	-66.0%	\$12,486,372.01	\$15,851,385.73	-21.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$54,689.79	\$26,525.02	106.2%	\$248,144.19	\$436,416.95	-43.1%
<u>Health Department:</u>						
Pet Store Registration Fee				\$50.00	\$300.00	-83.3%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,920.00	\$4,720.00	-38.1%	\$47,460.00	\$53,720.00	-11.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$51,532.83	\$57,506.52	-10.4%	\$521,917.41	\$588,308.60	-11.3%
Multi-Tax Holding Account	(\$663.44)	\$15,130.42	-104.4%	\$86,420.45	\$50,150.18	72.3%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$207,724.63	\$192,612.53	7.8%	\$1,918,480.11	\$2,031,294.33	-5.6%
<u>TOTAL GENERAL REVENUES</u>	<u>\$482,426,764.93</u>	<u>\$497,138,287.95</u>	<u>-3.0%</u>	<u>\$6,286,078,056.59</u>	<u>\$6,495,082,616.55</u>	<u>-3.2%</u>

	<u>May</u> <u>2020</u>	<u>May</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Eleven</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$107,002.77	\$223,644.04	-52.2%	\$1,925,273.23	\$2,516,372.62	-23.5%
Gross Receipts Tax Permit	26,533.00	35,450.01	-25.2%	328,573.26	337,110.63	-2.5%
Liability Insurance Reinstatement Fee	220.00	511.00	-56.9%	4,801.00	5,596.50	-14.2%
Special License Plate Fee	330,219.63	309,924.05	6.5%	2,900,501.82	2,795,358.47	3.8%
Special Drivers License-Act 311 of '73	48,035.36	52,469.62	-8.5%	684,281.69	532,302.62	28.6%
Validation Decal Fee-Act 974 of '97	273,415.66	270,626.55	1.0%	2,510,679.09	2,518,046.67	-0.3%
DWI Reinstatement Fee Act 802 of '95	100,048.10	37,799.52	164.7%	636,774.88	372,981.74	70.7%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	22.00	1,062.00	-97.9%	1,044.00	2,265.00	-53.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$885,496.52	\$931,486.79	-4.9%	\$8,991,928.97	\$9,080,034.25	-1.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$14,388.00	\$41,481.00	-65.3%	\$267,696.00	\$271,953.00	-1.6%
Motor Vehicle Licenses	13,665,710.93	14,793,614.70	-7.6%	121,477,081.92	122,251,121.67	-0.6%
Motor Fuels Tax	26,906,626.45	34,005,886.40	-20.9%	363,831,665.60	364,902,186.97	-0.3%
Motor Fuels Tax-Act 437 of '79	1,432,925.47	1,816,259.46	-21.1%	19,422,050.00	19,487,362.11	-0.3%
Motor Fuels Tax Increase of '73	1,432,925.47	1,816,259.46	-21.1%	19,422,050.00	19,487,362.11	-0.3%
Motor Fuel Interstate Users	359,711.67	244,957.39	46.8%	12,518,856.02	12,358,834.93	1.3%
Cotton Trailer Registration Permit		284.00	-100.0%	48,725.00	42,578.46	14.4%
Electric/Hybrid Vehicle Registration Fee	200,132.17			1,278,324.61	-	
Driver Search Fees-Act 1067 of '79	673,992.00	746,405.14	-9.7%	7,803,568.46	8,287,466.57	-5.8%
Unified Carrier Fees-Act 232 of '07	147,055.00	563,597.17	-73.9%	1,557,936.23	1,999,631.17	-22.1%
Natural Gas Severance	391,338.86	2,722,725.81	-85.6%	12,435,571.25	33,370,197.98	-62.7%
Motor Fuel Wholesale Tax	2,923,547.70			25,488,697.31	-	
Distillate Spec Fuel Wholesale Tax	2,843,986.76			21,223,303.71	-	
Total Highway Department	\$50,992,340.48	\$56,751,470.53	-10.1%	\$606,775,526.11	\$582,458,694.97	4.2%
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	33,410.00	50,941.34	-34.4%	547,140.57	573,681.34	-4.6%
Liablity Insurance Fine	550.00	450.00	22.2%	\$4,755.53	\$4,775.00	-0.4%
Driver's License Inc. Act 1500/2001	130,986.23	441,689.01	-70.3%	3,492,948.89	5,168,798.31	-32.4%
Drive Out License	148.00	252.00	-41.3%	2,088.00	2,754.00	-24.2%
Driver Test Fee				1.58	47.84	-96.7%
Addl Driver Search Fees-Act 586 of 2019	136,551.00			1,019,057.71	-	
DWI Reinstate./Duplicate Act 1001/2003	803,084.04	412,153.71	94.9%	6,341,431.48	4,510,679.48	40.6%
VIN Inspection Fee Act 1329/2003	9,846.98	7,406.02	33.0%	72,773.30	61,910.29	17.5%
Total State Police	\$1,114,576.25	\$912,892.08	22.1%	\$11,480,197.06	\$10,322,649.26	11.2%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,315.99	\$10,530.84	-2.0%	\$115,375.82	\$114,946.03	0.4%
<u>Forestry Commission:</u>						
Timber Severance	\$262,454.92	\$286,052.57	-8.2%	\$3,974,207.93	\$3,779,981.50	5.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$171,818.00	\$126,781.85	35.5%	\$762,246.30	\$759,974.47	0.3%
<u>County Aid:</u>						
Severance Tax - 1/4	\$81,506.72	\$300,131.01	-72.8%	\$2,714,800.45	\$3,188,879.76	-14.9%
Real Estate Transfer - Act 754 of '83	\$129,412.79	\$153,542.60	-15.7%	\$1,395,184.81	\$1,245,460.68	12.0%
Add.Severance.Tax-Act 761 of '83	\$84,436.70	\$80,387.16	5.0%	\$885,756.37	\$826,961.84	7.1%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$375,401.57	\$646,466.27	-41.9%	\$9,094,746.27	\$9,844,304.26	-7.6%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$18,507.96	\$18,900.65	-2.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees				\$5,400.00	\$211,200.00	-97.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$85,018.74	\$115,329.84	-26.3%	\$2,650,059.80	\$3,073,249.53	-13.8%
Soybean Tax - National	\$85,018.80	\$115,329.78	-26.3%	\$2,650,060.01	\$3,073,249.34	-13.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,386.78	\$5,350.22	0.7%	\$66,193.80	\$67,662.53	-2.2%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,263.62	\$7,326.66	26.4%	\$98,442.66	\$101,433.43	-2.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$35,118.95	\$37,027.25	-5.2%	\$382,450.10	\$394,961.14	-3.2%
Beef Council - National	\$35,118.90	\$37,027.25	-5.2%	\$382,449.99	\$394,961.08	-3.2%

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<u>Wheat Board:</u>						
Wheat Tax	\$4.35	\$86.36	-95.0%	\$25,179.91	\$24,925.57	1.0%
<u>Rice Board:</u>						
Rice Tax	\$276,645.07	\$345,703.00	-20.0%	\$5,108,201.38	\$5,328,701.02	-4.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,070,604.80	\$2,456,489.81	-15.7%	\$24,923,580.84	\$22,527,802.54	10.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$258,825.60	\$307,061.23	-15.7%	\$3,115,447.57	\$2,815,975.29	10.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$258,825.60	\$307,061.23	-15.7%	\$3,115,447.57	\$2,815,975.29	10.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$21,222.31	\$8,018.08	164.7%	\$135,073.33	\$79,117.34	70.7%
DUI Reinstatement Fee 863/93	\$456.80	\$350.00	30.5%	\$4,512.80	\$4,940.00	-8.6%
Amusement Machines	\$10,875.00	\$67,480.00	-83.9%	\$46,187.31	\$115,125.00	-59.9%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$56,423.01	\$53,557.00	5.4%	\$547,883.09	\$556,127.73	-1.5%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$476,046.16	\$700,423.86	-32.0%	\$6,793,090.13	\$6,977,341.85	-2.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$176,226.00	\$179,318.86	-1.7%	\$1,944,439.68	\$1,958,423.43	-0.7%
Commerical Drivers License Fee	\$43,371.18	\$53,764.17	-19.3%	\$585,986.01	\$607,039.98	-3.5%
CDL Fund - Expedited Title Fee	\$107,680.88			\$821,631.39		
CDL Fund - Title Application Fee	\$1,054.09			\$2,159.24		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	May 2020	May 2019	Percent Increase/ (Decrease)	Eleven Months 2019-2020	Eleven Months 2018-2019	Percent Increase/ (Decrease)
<u>Swine Testing:</u>						
Swine Testing Fee				\$32.00	\$29.00	10.3%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,171.55	\$35,685.03	1.4%	\$406,568.00	\$388,118.07	4.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,568,882.10	\$6,560,458.23	0.1%	\$72,437,316.21	\$69,092,279.75	4.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$76,244.22	\$58,887.84	29.5%	\$1,118,787.26	\$1,012,151.37	10.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$929.19	\$968.89	-4.1%	\$20,550.58	\$23,012.78	-10.7%
<u>Game Protection:</u>						
Fines & Interest	\$98,625.17	\$102,121.46	-3.4%	\$913,346.84	\$931,776.23	-2.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$72,991.73	\$74,595.92	-2.2%	\$817,506.90	\$802,902.99	1.8%
Breast Cancer/Komen License Plate	\$19,350.00	\$18,154.90	6.6%	\$166,562.85	\$166,992.42	-0.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$260,961.38	\$266,713.09	-2.2%	\$2,923,276.83	\$2,870,888.85	1.8%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$172,456.84	\$180,512.93	-4.5%	\$1,993,770.79	\$1,957,220.75	1.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,190.18	\$32,908.54	-2.2%	\$360,752.03	\$354,267.04	1.8%

	May 2020	May 2019	Percent Increase/ (Decrease)	Eleven Months 2019-2020	Eleven Months 2018-2019	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,733,901.99	\$23,616,830.87	-3.7%	\$257,650,141.25	\$251,310,590.92	2.5%
Dyed Diesel Tax - 87/07	\$90,852.01	\$69,729.39	30.3%	\$829,339.49	\$815,385.08	1.7%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,780,418.66	\$41,348,126.58	-3.8%	\$451,272,670.78	\$440,494,508.50	2.4%
Dyed Diesel Tax - 87/07	\$159,258.12	\$122,231.49	30.3%	\$1,453,783.20	\$1,429,321.94	1.7%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,635.20	\$10,886.92	-2.3%	\$100,511.73	\$99,158.73	1.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$128,234,814.92</u>	<u>\$137,495,258.38</u>	<u>-6.7%</u>	<u>\$1,492,215,630.53</u>	<u>\$1,444,655,863.31</u>	<u>3.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,884,656.13	\$1,150,703.16	63.8%	\$22,351,965.15	\$21,633,632.07	3.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,867,859.06	\$3,375,816.39	-15.0%	\$35,991,534.20	\$37,230,772.21	-3.3%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						