



**Asa Hutchinson**  
Governor

**Stacy Hurst**  
Secretary

June 9, 2020

Marty Garrity, Director  
Bureau of Legislative Research  
Room 315  
State Capitol Building  
Little Rock, AR 72201

Dear Ms. Garrity:

In reference to special language within ADPHT's Appropriation Act 122 of 2020, enclosed is budget information regarding state operations (general revenue funding), for review by the Legislative Council.

Should you have any questions, please contact me at 682-7743.

Sincerely,

A handwritten signature in blue ink, appearing to read "Grady Spann".

Grady Spann, Director

Arkansas State Parks

Enclosure

GS/lc  
Cc: Stacy Hurst w/encl.  
David Bell w/encl.  
Cynthia Dunlap w/encl.  
Kevin Carr w/encl.

**Arkansas State Parks  
General Revenue Comparison**

<b>Location</b>	<b>FY21 Budget</b>	<b>FY20 EST. Expenses</b>	<b>FY19 Expenses</b>
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$85,239	\$89,114	\$135,140
Bull Shoals/White River	\$251,650	\$320,489	\$372,508
Cane Creek	\$238,112	\$240,548	\$225,670
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$119,474	\$130,755	\$115,265
Crater of Diamonds	\$495,462	\$544,621	\$498,567
Crowley's Ridge	\$191,374	\$256,546	\$201,192
Daisy	\$267,439	\$284,937	\$259,775
Davidsonville Historic	\$276,326	\$276,622	\$256,219
DeGray Lake Resort	\$249,793	\$521,054	\$268,470
Delta Heritage Trail	\$49,287	\$42,716	\$43,191
Devil's Den	\$614,198	\$501,259	\$604,867
Hampson Museum	\$105,341	\$109,921	\$102,852
Herman Davis	\$0	\$0	\$0
Historic Washington	\$723,542	\$692,236	\$693,665
Hobbs	\$450,594	\$383,245	\$407,439
Jacksonport	\$227,512	\$242,503	\$216,175
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$482,561	\$474,154	\$454,744
Lake Charles	\$242,237	\$202,245	\$228,528
Lake Chicot	\$435,102	\$361,463	\$385,612
Lake Dardanelle	\$485,300	\$497,081	\$458,043
Lake Frierson	\$100,482	\$117,812	\$92,470
Lake Ft. Smith	\$115,105	\$120,116	\$110,103
Lake Ouachita	\$631,650	\$524,803	\$592,955
Lake Poinsett	\$84,214	\$104,826	\$99,513
Logoly	\$207,979	\$152,121	\$191,956
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$2,213	\$0
Mammoth Spring	\$273,069	\$305,308	\$334,532
Marks' Mill	\$0	\$0	\$0
Millwood	\$123,977	\$158,938	\$135,868
Mississippi River	\$78,005	\$100,651	\$71,459
Moro Bay	\$129,387	\$134,926	\$125,358
Mt. Magazine	\$187,737	\$943,973	\$950,344
Mt. Nebo	\$315,948	\$308,258	\$291,405
Ozark Folk Center	\$487,783	\$533,311	\$628,137

**Arkansas State Parks  
General Revenue Comparison**

<b>Location</b>	<b>FY21 Budget</b>	<b>FY20 EST. Expenses</b>	<b>FY19 Expenses</b>
Parks Central Office	\$2,170,981	\$1,864,935	\$2,068,287
Parkin	\$274,637	\$205,138	\$273,962
Petit Jean	\$38,178	\$155,973	\$42,521
Pinnacle Mountain	\$397,191	\$409,771	\$373,621
Plantation Agriculture Museum	\$185,616	\$198,549	\$179,972
Poison Spring	\$0	\$0	\$0
Powhatan	\$122,616	\$130,991	\$120,822
Prairie Grove Battlefield	\$176,596	\$183,399	\$166,711
Queen Wilhelmina	\$334,568	\$363,872	\$315,998
Toltec	\$213,516	\$224,843	\$209,146
Village Creek	\$238,105	\$259,697	\$208,332
White Oak Lake	\$188,112	\$202,369	\$172,621
Withrow Springs	\$0	\$23,847	\$0
Woolly Hollow	\$233,328	\$250,246	\$222,632
	<b>\$13,299,323</b>	<b>\$14,152,397</b>	<b>\$13,906,647</b>

**Arkansas State Parks  
General Revenue Comparison**

<b>Parks Central Office</b>	<b>FY21 Budget</b>	<b>FY20 EST. Expenses</b>	<b>FY19 Expenses</b>
Park Director/Administration	\$156,522	\$62,423	\$200,391
Operations	\$1,238,660	\$1,103,762	\$1,076,633
OPERATIONS COMPLEX	\$0	\$10,285	\$0
Emergency Services	\$0	\$111,439	\$0
Planning & Development	\$0	\$68,624	\$1,734
Program Services	\$43,472	\$62,289	\$42,985
Region 1	\$201,892	\$99,683	\$172,556
Region 2	\$96,959	\$101,295	\$195,834
Region 3	\$197,944	\$45,962	\$149,889
Region 4	\$187,839	\$105,294	\$182,070
Region 5	\$47,693	\$72,023	\$46,195
Outdoor Grants	\$0	\$21,856	\$0
	<b>\$2,170,981</b>	<b>\$1,864,935</b>	<b>\$2,068,287</b>