

**ADH COVID-19 Response
Projected Expenses by Category**

Category	Amount
Personal Protective Equipment	\$ 360,694
Laboratory Testing Equipment & Supplies	\$ 30,504,955
Contact Tracing	\$ 22,434,247
IT Equipment (Hardware & Software)	\$ 3,584,783
Quarantine Facility	\$ 923,584
Miscellaneous Items	\$ 210,440
Total Request	\$ 58,018,704