

ARKANSAS REVENUE REPORT

October 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,566.8 million have increased \$313.6 million, or 13.9%, above the \$2,253.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$486.1 million increased \$15.2 million, or 3.2%, from the \$470.9 million available for distribution in October 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$10,600,049.20.

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2020-2021 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$2,566,779,015.13	\$2,253,155,900.69	13.9%
Less: Claims & Taxes Erroneously Paid	52,741.89	53,037.63	-0.6%
Uncollected Checks	1,232,430.41	742,274.58	66.0%
EFT Reversals	6,836,358.13	4,445,142.75	53.8%
NET GENERAL REVENUES	\$2,558,657,484.70	\$2,247,915,445.73	13.8%
Less: State Central Services Fund	\$53,731,807.17	\$47,206,224.36	13.8%
Constitutional Officers' Fund	25,586,574.86	22,479,154.46	13.8%
Individual Income Tax Refunds	101,274,710.64	53,516,962.31	89.2%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	13,192,357.14	6,244,128.04	111.3%
Water Waste Pollution Abatement Bond	5,200,000.00	5,200,000.00	0.0%
Educational Excellence Trust Fund	116,174,935.68	112,581,253.32	3.2%
Economic Development Incentive Fund	3,358,745.00	3,505,616.00	-4.2%
College Saving Bond Fund			
Educational Adequacy Fund	10,270,061.32	9,952,374.00	3.2%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,229,424,338.89</u>	<u>\$1,986,785,779.24</u>	<u>12.2%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021
With Dollar & Percentage Increases Needed to Fund

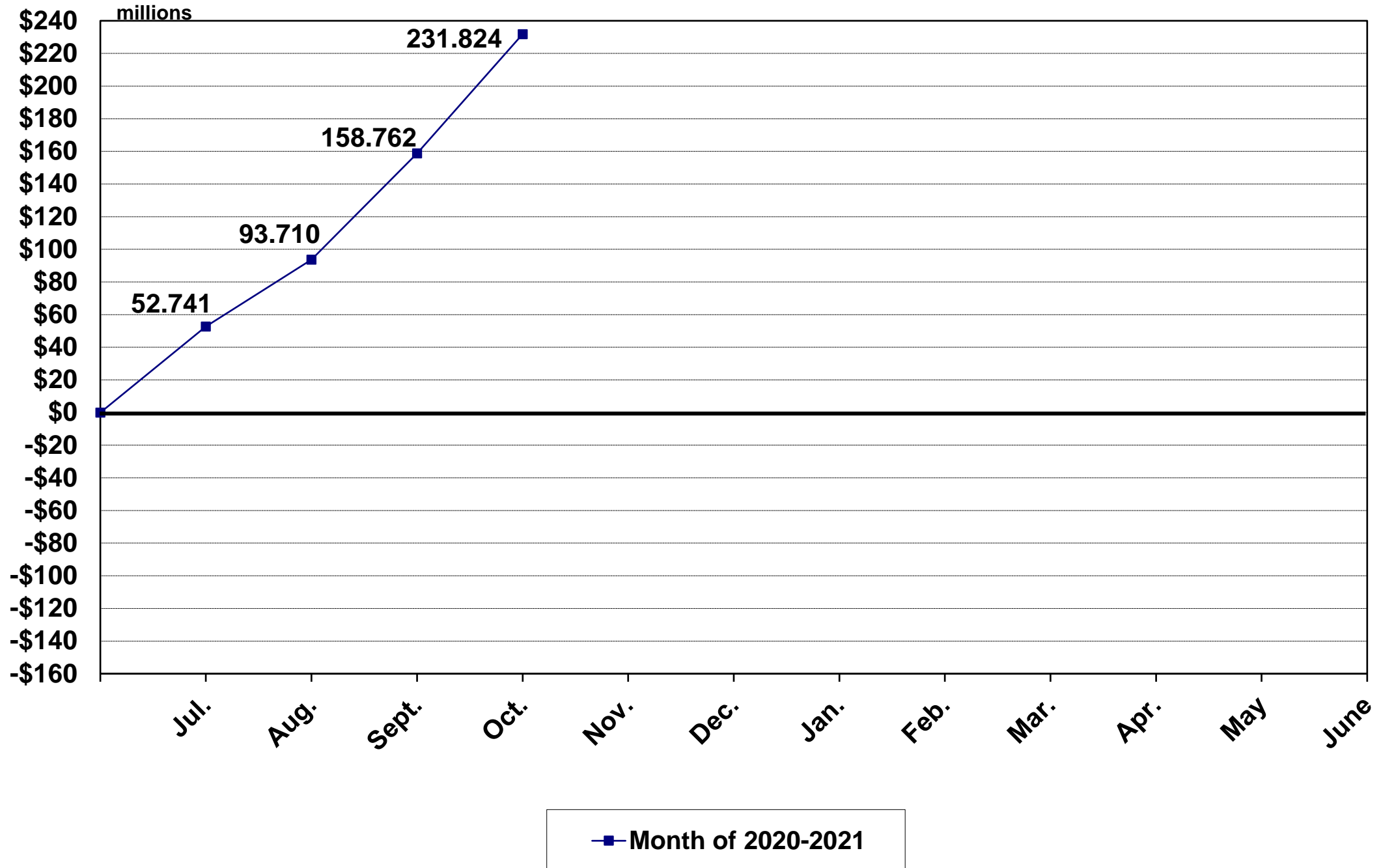
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	<u>\$212,259,587.00</u>
	\$5,899,559,586.00

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$242,638,559.65</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$308,725,315.07)

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	October 2020	October 2019	Percent Increase/ (Decrease)	Four Months 2020-2021	Four Months 2019-2020	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$242,553,241.76	\$216,842,714.70	11.9%	\$957,119,800.97	\$866,571,698.76	10.4%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$10,957,024.72	\$16,916,697.55	-35.2%	\$41,283,005.49	\$25,905,314.92	59.4%
Corporation - Estimates	19,614,756.64	18,910,806.94	3.7%	123,432,709.54	127,233,565.49	-3.0%
Individual - Final Payments	43,378,700.10	41,215,686.83	5.2%	282,132,103.62	72,579,923.94	288.7%
Individual - Withholding-Monthly	210,374,985.24	219,490,698.38	-4.2%	846,578,949.94	885,219,327.04	-4.4%
Individual - Estimates	10,480,386.33	13,666,940.34	-23.3%	146,185,172.21	117,160,350.86	24.8%
Total Income Taxes	\$294,805,853.03	\$310,200,830.04	-5.0%	\$1,439,611,940.80	\$1,228,098,482.25	17.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,132,019.72	\$12,948,151.09	-6.3%	\$52,871,966.57	\$53,332,653.75	-0.9%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,904,118.09	5,216,747.94	13.2%	23,347,796.07	20,945,361.26	11.5%
Cigarette Paper Tax	77,289.75	69,102.11	11.8%	306,294.88	497,553.93	-38.4%
Total Cigarette & Tob. Taxes	\$18,113,427.56	\$18,234,001.14	-0.7%	\$76,526,057.52	\$74,775,568.94	2.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$979,204.05	\$867,394.00	12.9%	\$4,113,236.29	\$3,169,685.84	29.8%
Liquor Permits	126,025.00	33,252.50	279.0%	1,304,550.00	896,205.00	45.6%
Retail Beer Tax	1,528,477.40	1,489,153.88	2.6%	6,465,873.69	5,867,459.90	10.2%
Beer Permits	17,565.00	24,315.00	-27.8%	385,850.00	414,962.50	-7.0%
Wine Distribution Tax	312,932.23	206,877.62	51.3%	1,186,075.87	896,324.59	32.3%
Small Winery Tax	13,523.96	11,997.70	12.7%	49,099.90	51,463.79	-4.6%
Wine Permits	8,950.00	12,300.00	-27.2%	99,750.00	169,900.00	-41.3%
Liquor Enforcement Tax	35,427.00	31,502.00	12.5%	147,502.76	112,606.77	31.0%
Wine Dist. Enforcement Tax	7,331.00	5,166.00	41.9%	28,939.00	22,169.00	30.5%
Winery Enforcement Tax	362.01	326.14	11.0%	1,338.09	1,400.03	-4.4%
Beer Enforcement Tax	37,418.27	35,799.52	4.5%	149,828.21	137,308.21	9.1%
ABC Permit Violations	15,200.00	37,200.00	-59.1%	26,200.00	136,500.00	-80.8%
Light Wine Enforcement	1,239.00	560.00	121.3%	4,658.00	2,125.98	119.1%
Light Wine Tax	12,593.00	5,839.00	115.7%	47,335.00	20,047.83	136.1%
Light Liquor Tax	62,011.00	54,417.00	14.0%	273,666.54	173,557.58	57.7%
ABC Transcripts						
Layout Center Permit						
Total Alcohol. Beverage Taxes	\$3,158,258.92	\$2,816,100.36	12.2%	\$14,283,903.35	\$12,071,717.02	18.3%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	October 2020	October 2019	Percent Increase/ (Decrease)	Four Months 2020-2021	Four Months 2019-2020	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$16,974.41	\$57,112.20	-70.3%	\$55,566.13	\$237,721.89	-76.6%
Horse Racing	37,673.78	33,962.12	10.9%	205,521.37	205,726.62	-0.1%
Electronic Games License Fee	3,000.00			4,000.00	-	
Electronic Games Privilege Fee				-	5,657,495.00	-100.0%
Casino License Fees	52,725.00	85,425.00	-38.3%	100,775.00	195,665.00	-48.5%
Casino Gaming Tax	2,452,304.64	2,454,779.50	-0.1%	10,017,298.33	7,691,650.70	30.2%
Total Racing Taxes	\$2,562,677.83	\$2,631,278.82	-2.6%	\$10,383,160.83	\$13,988,259.21	-25.8%
<u>Severance Tax - 3/4:</u>	\$571,708.83	\$596,374.40	-4.1%	\$2,019,488.08	\$3,209,042.24	-37.1%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$26,023.50	\$55,976.50	-53.5%	\$162,216.20	\$88,624.34	83.0%
<u>DWI Reinstatement Fee:</u>	\$13,282.51	\$12,604.50	5.4%	\$49,951.93	\$41,480.46	20.4%
<u>DUI Reinstatement Fees:</u>	\$360.00	\$480.00	-25.0%	\$1,919.40	\$2,193.00	-12.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$699,142.01	\$874,873.23	-20.1%	\$3,277,252.80	\$3,413,976.12	-4.0%
<u>Car Wash Fees:</u>	\$84,803.87			\$400,824.94		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	22,498.56	23,116.90	-2.7%	\$123,285.72	\$162,346.10	-24.1%
Bingo Registration Fee	235.00	1,180.00	-80.1%	\$4,650.00	\$10,525.00	-55.8%
Bingo Gross Receipts Tax	10,501.80	17,788.00	-41.0%	\$39,548.80	\$72,133.00	-45.2%
Total Miscellaneous Taxes	\$33,235.36	\$42,084.90	-21.0%	\$167,484.52	\$245,004.10	-31.6%
<u>SUBTOTAL REVENUE DIVISION</u>	\$562,622,015.18	\$552,307,318.59	1.9%	\$2,507,286,789.66	\$2,205,788,834.76	13.7%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$2,404,689.02	\$317,398.93	657.6%	\$7,065,565.40	\$1,902,063.15	271.5%
Anonymous Campaign Contribution		\$330.00	-100.0%		\$330.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$402,887.43	\$1,874,430.19	-78.5%	\$22,200,417.55	\$23,345,986.87	-4.9%

	October 2020	October 2019	Percent Increase/ (Decrease)	Four Months 2020-2021	Four Months 2019-2020	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax				\$2,110.00	\$25.00	8340.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$15,949.85	\$22,461.65	-29.0%	\$61,229.80	\$99,368.84	-38.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$13,725.44	\$14,565.40	-5.8%	\$42,608.64	\$41,783.86	2.0%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$462,542.44	\$503,157.71	-8.1%	\$1,718,672.59	\$1,665,261.39	3.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$45,870.37	\$11,444.58	300.8%	\$129,797.38	\$72,915.44	78.0%
<u>Health Department:</u>						
Pet Store Registration Fee				\$200.00		
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$9,920.00	\$3,040.00	226.3%	\$19,740.00	\$19,350.00	2.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$39,427.22	\$56,478.73	-30.2%	\$221,075.90	\$178,395.33	23.9%
Multi-Tax Holding Account	(\$10,268.76)	\$4,902.24	-309.5%	(\$34,368.68)	\$13,665.92	351.5%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$217,082.43	\$189,501.86	14.6%	\$569,202.25	\$586,830.57	-3.0%
TOTAL GENERAL REVENUES	\$566,223,840.62	\$555,305,029.88	2.0%	\$2,566,779,015.13	\$2,253,155,900.69	13.9%

	October 2020	October 2019	Percent Increase/ (Decrease)	Four Months 2020-2021	Four Months 2019-2020	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$119,952.10	\$234,842.12	-48.9%	\$487,991.60	\$950,598.87	-48.7%
Gross Receipts Tax Permit	37,331.00	35,900.00	4.0%	139,773.69	131,545.26	6.3%
Liability Insurance Reinstatement Fee	96.09	441.00	-78.2%	316.09	1,961.00	-83.9%
Special License Plate Fee	243,743.80	248,695.22	-2.0%	1,142,379.81	1,047,483.93	9.1%
Special Drivers License-Act 311 of '73	76,016.41	71,161.13	6.8%	269,366.29	241,905.46	11.4%
Validation Decal Fee-Act 974 of '97	214,135.93	221,754.50	-3.4%	970,444.85	926,470.47	4.7%
DWI Reinstatement Fee Act 802 of '95	43,832.31	41,594.85	5.4%	164,841.34	136,885.51	20.4%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	2.00	6.00	-66.7%	1,033.00	12.00	8508.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$735,109.64	\$854,394.82	-14.0%	\$3,176,146.67	\$3,436,862.50	-7.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$59,862.00	\$76,032.00	-21.3%	\$113,850.00	\$117,579.00	-3.2%
Motor Vehicle Licenses	10,206,986.85	9,078,206.34	12.4%	42,898,926.00	40,373,715.01	6.3%
Motor Fuels Tax	33,204,262.60	35,129,783.03	-5.5%	133,704,966.44	139,859,202.24	-4.4%
Motor Fuels Tax-Act 437 of '79	1,772,248.64	1,876,007.13	-5.5%	7,137,929.42	7,470,207.47	-4.4%
Motor Fuels Tax Increase of '73	1,772,248.64	1,876,007.13	-5.5%	7,137,929.42	7,470,207.47	-4.4%
Motor Fuel Interstate Users	904,018.36	725,136.90	24.7%	5,317,159.51	4,245,317.80	25.2%
Cotton Trailer Registration Permit	11,223.00	13,663.00	-17.9%	33,862.00	39,020.00	-13.2%
Electric/Hybrid Vehicle Registration Fee	200,374.59	114,112.58	75.6%	862,331.58	114,612.58	652.4%
Driver Search Fees-Act 1067 of '79	687,414.00	694,683.86	-1.0%	\$2,745,708.00	\$2,877,219.86	-4.6%
Unified Carrier Fees-Act 232 of '07	5,538.00	379.00	1361.2%	\$92,536.22	\$3,582.00	2483.4%
Natural Gas Severance	778,538.41	835,608.02	-6.8%	\$1,233,922.86	\$5,946,805.21	-79.3%
Motor Fuel Wholesale Tax	3,785,101.59			\$15,354,616.65		
Distillate Spec Fuel Wholesale Tax	3,107,059.21			\$12,505,145.25		
Total Highway Department	\$56,494,875.89	\$50,419,618.99	12.0%	\$229,138,883.35	\$208,517,468.64	9.9%
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	52,560.00	57,870.00	-9.2%	204,216.00	237,440.57	-14.0%
Liablity Insurance Fine	225.00	355.53	-36.7%	\$1,900.00	\$1,705.53	11.4%
Driver's License Inc. Act 1500/2001	143,443.07	474,823.72	-69.8%	564,937.22	1,877,163.86	-69.9%
Drive Out License	178.00	214.00	-16.8%	680.00	932.00	-27.0%
Driver Test Fee				20.00	1.58	1165.8%
Addl Driver Search Fees-Act 586 of 2019	135,180.00	1,072.06	12509.4%	546,904.50	1,072.06	50914.4%
DWI Reinstate./Duplicate Act 1001/2003	687,106.66	411,630.18	66.9%	2,553,938.26	1,534,471.37	66.4%
VIN Inspection Fee Act 1329/2003	8,903.92	5,602.63	58.9%	33,607.81	23,210.32	44.8%
Total State Police	\$1,027,596.65	\$951,568.12	8.0%	\$3,906,203.79	\$3,675,997.29	6.3%

	October 2020	October 2019	Percent Increase/ (Decrease)	Four Months 2020-2021	Four Months 2019-2020	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,575.62	\$10,491.09	0.8%	\$44,543.61	\$43,013.71	3.6%
<u>Forestry Commission:</u>						
Timber Severance	\$352,953.88	\$381,545.53	-7.5%	\$1,356,615.20	\$1,547,105.12	-12.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$45,036.33	\$39,498.45	14.0%	\$359,516.23	\$302,852.69	18.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$105,864.22	\$281,781.66	-62.4%	\$673,899.11	\$1,203,870.06	-44.0%
Real Estate Transfer - Act 754 of '83	\$188,317.40	\$155,770.43	20.9%	\$572,734.54	\$444,645.97	28.8%
Add.Severance.Tax-Act 761 of '83	\$93,616.16	\$95,301.97	-1.8%	\$360,462.29	\$336,129.95	7.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$564,553.16	\$628,931.82	-10.2%	\$2,733,040.72	\$2,645,570.92	3.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$1,609.62	-100.0%		\$4,732.96	-100.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$18,100.00			\$23,880.00		
<u>Soybean Board:</u>						
Soybean Tax - State	\$85,850.45	\$101,163.56	-15.1%	\$340,733.85	\$358,523.82	-5.0%
Soybean Tax - National	\$85,850.40	\$101,163.58	-15.1%	\$340,733.88	\$358,523.82	-5.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,536.59	\$6,166.34	-26.4%	\$22,276.03	\$26,030.99	-14.4%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,506.47	\$9,434.95	-9.8%	\$35,682.06	\$37,886.90	-5.8%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$38,900.69	\$31,597.77	23.1%	\$142,193.14	\$125,586.88	13.2%
Beef Council - National	\$38,900.69	\$31,597.80	23.1%	\$142,193.14	\$125,586.88	13.2%

	October 2020	October 2019	Percent Increase/ (Decrease)	Four Months 2020-2021	Four Months 2019-2020	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$579.31	\$246.22	135.3%	\$34,472.76	\$22,207.08	55.2%
<u>Rice Board:</u>						
Rice Tax	\$981,874.94	\$1,057,539.83	-7.2%	\$1,384,278.92	\$1,744,466.32	-20.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$3,013,084.29	\$2,492,327.82	20.9%	\$11,763,950.94	\$9,714,957.13	21.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$376,635.53	\$311,540.97	20.9%	\$1,470,493.86	\$1,214,369.62	21.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$376,635.53	\$311,540.97	20.9%	\$1,470,493.86	\$1,214,369.62	21.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,297.77	\$8,823.15	5.4%	\$34,966.29	\$29,036.32	20.4%
DUI Reinstatement Fee 863/93	\$240.00	\$320.00	-25.0%	\$1,279.60	\$1,462.00	-12.5%
Amusement Machines	\$5,420.00	\$2,282.64	137.4%	\$46,140.00	\$25,850.40	78.5%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$52,005.29	\$48,243.46	7.8%	\$204,984.58	\$181,853.15	12.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$646,432.13	\$652,882.77	-1.0%	\$2,519,174.69	\$2,559,768.37	-1.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$187,916.00	\$169,795.58	10.7%	\$736,660.00	\$696,193.58	5.8%
Commerical Drivers License Fee	\$54,134.59	\$59,642.34	-9.2%	\$210,474.14	\$231,904.09	-9.2%
CDL Fund - Expedited Title Fee	\$156,891.50			\$603,165.91		
CDL Fund - Title Application Fee	\$1,057.95			\$5,769.04		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	October 2020	October 2019	Percent Increase/ (Decrease)	Four Months 2020-2021	Four Months 2019-2020	Percent Increase/ (Decrease)
<u>Swine Testing:</u>						
Swine Testing Fee	\$3.00	\$7.00	-57.1%	\$7.45	\$24.00	-69.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,258.16	\$36,158.31	5.8%	\$150,605.14	\$152,998.14	-1.6%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,298,757.31	\$6,656,106.28	9.7%	\$29,104,602.48	\$26,352,877.10	10.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$169,260.46	\$195,679.33	-13.5%	\$363,500.81	\$316,927.51	14.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,493.82	\$4,750.61	-5.4%	\$14,688.65	\$15,823.45	-7.2%
<u>Game Protection:</u>						
Fines & Interest	\$66,863.63	\$76,557.45	-12.7%	\$319,523.53	\$316,001.16	1.1%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$74,794.10	\$74,353.15	0.6%	\$315,314.28	\$304,869.98	3.4%
Breast Cancer/Komen License Plate	\$13,603.69	\$15,546.71	-12.5%	\$61,749.42	\$60,862.94	1.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$267,388.77	\$265,890.22	0.6%	\$1,127,383.73	\$1,090,185.93	3.4%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$174,825.65	\$182,439.72	-4.2%	\$752,684.35	\$747,988.92	0.6%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,978.08	\$32,816.09	0.5%	\$139,085.01	\$134,546.00	3.4%

	October 2020	October 2019	Percent Increase/ (Decrease)	Four Months 2020-2021	Four Months 2019-2020	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$25,726,693.74	\$23,801,659.68	8.1%	\$104,062,880.95	\$94,668,816.90	9.9%
Dyed Diesel Tax - 87/07	\$77,952.97	\$97,029.96	-19.7%	\$365,004.32	\$378,172.91	-3.5%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$45,063,375.24	\$41,702,374.61	8.1%	\$182,281,036.44	\$165,890,149.46	9.9%
Dyed Diesel Tax - 87/07	\$136,646.96	\$170,087.82	-19.7%	\$639,831.38	\$662,914.87	-3.5%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,069.01	\$9,451.58	-4.0%	\$40,982.60	\$37,810.91	8.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$144,916,313.66</u>	<u>\$132,537,730.77</u>	<u>9.3%</u>	<u>\$583,733,281.87</u>	<u>\$532,096,156.09</u>	<u>9.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$4,875,904.47	\$4,480,722.03	8.8%	\$6,718,691.79	\$7,145,319.27	-6.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,418,702.02	\$3,517,261.65	25.6%	\$15,041,040.38	\$14,816,087.35	1.5%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						