

**REPORT OF THE SUBCOMMITTEE ON
PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

November 20, 2020

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Thursday, November 19, 2020, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up items on the supplemental agenda. Items from the supplemental agenda will be noted with an asterisk (*).

A. Cash Fund Appropriation Increase Requests

1. Department of Education – Arkansas School for the Blind - \$2,080
2. Department of Transformation and Shared Services – Building Authority Division - \$970,000
3. Department of Parks, Heritage, and Tourism – Delta Cultural Center - \$87,500

B. Items for Approval

1. Various Temporary Appropriation Increase Requests

- a. Department of Public Safety – Division of Arkansas State Police - \$2,634,972
- b. Southern Arkansas University – Tech-Fire Training Academy - \$4,738,250

2. CARES Appropriation Increase Request(s)

- a. Department of Finance and Administration – Disbursing Officer - 5,000,000 to process payments for pre-approved COVID-19 related expenses
- * b. Department of Finance and Administration – Disbursing Officer - 400,000 for reimbursement requests to UAMS in relation to the Department of Parks, Heritage, and Tourism for public education push to slow the spread of COVID-19
- * c. Department of Finance and Administration – Disbursing Officer - 50,000,000 to process payment to the Unemployment Insurance Trust Fund

3. Shared Services Appropriation Transfer Requests

- a. Department of Energy and Environment – Division of Environmental Quality - \$210,724
- b. Department of Labor and Licensing – 194,068

4. Rainy Day Fund Transfer Request(s)

- a. Department of Transformation and Shared Services – Arkansas Geographic Information Systems Office - \$200,000 to purchase a coordinated statewide redistricting system

5. Restricted Reserve Fund Transfer Requests

- a. Department of Education – Arkansas School for the Blind - \$362,406
- b. Department of Education – Arkansas School for the Deaf - \$526,636
- c. Department of Public Safety – Division of Arkansas State Police - \$2,634,972
- d. Southern Arkansas University – Tech Fire Training Academy - \$4,738,250

C. Budget Classification Transfer Request(s)

- a. Department of Public Safety – Arkansas Crime Information Center - \$25,000 from Conference Fees and Travel to Operating Expenses

D. Miscellaneous Federal Grant Appropriation Request(s)

1. Office of the Prosecutor Coordinator - \$36,345
2. Department of Commerce – Development Finance Authority - \$3,000,000
3. Department of Education – Division of Career and Technical Education - \$2,961,200
4. Department of Health – Integrated HIV Program - \$2,117,968
5. Department of Parks, Heritage, and Tourism – Arkansas Arts Council - \$41,065
6. Department of Parks, Heritage, and Tourism – Divisions of Parks and Tourism - \$1,130,304
7. Department of Public Safety – Arkansas Crime Information Center - \$398,604
8. Department of Public Safety – Coronavirus Emergency Supplemental Funding - \$263,495
9. Department of Health – Epidemiology and Laboratory Capacity - \$0 – 11 positions - **Referred to Legislative Council without Recommendation**
10. Department of Health – Epidemiology and Laboratory Capacity - \$0 – 18 positions - **Referred to Legislative Council without Recommendation**
11. Department of Commerce – Insurance Department–Medicare Enrollment Assistance Program - \$246,325
12. Department of Commerce – Insurance Department–Medicare Enrollment Assistance Program - \$135,794
13. Department of Commerce – Insurance Department–Medicare Enrollment Assistance Program - \$53,587
14. Department of Health – Improve Minority Health - \$300,000
15. Department of Human Services – Aging, Adult, and Behavioral Health Services-Prescription Drug - \$763,697
16. Department of Human Services – Aging, Adult, and Behavioral Health Services-Block Grant for Community Mental Health Services - \$1,496,694
17. Department of Human Services – Aging, Adult, and Behavioral Health Services-Projects for Assistance in Transition from Homelessness - \$303,956
18. Department of Human Services – Aging, Adult, and Behavioral Health Services-Crisis Counseling Assistance and Training Program - \$4,523,036
19. Department of Human Services – County Operations – SNAP ED - \$1,956,731
20. Department of Human Services – County Operations – SNAP Workfare - \$12,972
21. Department of Human Services – County Operations – SNAP Workfare - \$11,447

F. Quarterly Reports

1. Department of Human Services Inter Agency/Inter Divisional Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report as of 9/30/2020
3. Arkansas State Police Asset Forfeiture Expenditures as of 9/30/2020
4. Federal Grant Applications Report as of 9/30/2020
5. Federal Grant Awards Report as of 9/30/2020
6. Division of Environmental Quality Hazardous Waste Removal in Bella Vista Report – First Quarter FY2021

G. Monthly Reports

1. Rainy Day Fund Income and Distribution as of October 31, 2020
2. Budget Stabilization Trust Fund as of October 31, 2020
3. Tobacco Settlement Report as of October 31, 2020
4. State Central Services Fund as of October 31, 2020
5. CARES Report as of November 12, 2020

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory and informatics. This funding is to establish/enhance ability to identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures; improve morbidity and mortality surveillance; enhance laboratory testing and reporting capacity; prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations; monitor and mitigate COVID-19 introductions from connected jurisdictions (i.e., neighboring cities; including air travel); work with healthcare systems to manage and monitor capacity and improve understanding of jurisdictional communities with respect to COVID-19 risk. This is an amendment to establish new positions for the previously approved MFG.	\$0	11	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/06/2020 Grant ID 93.323 Legislative Review Date: _____

Agency: Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-05

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory and informatics. This funding is to establish/enhance ability to identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures; improve morbidity and mortality surveillance; enhance laboratory testing and reporting capacity; prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations; monitor and mitigate COVID-19 introductions from connected jurisdictions (i.e., neighboring cities, states; including air travel); work with healthcare systems to manage and monitor capacity and improve understanding of jurisdictional communities with respect to COVID-19 risk. This is an amendment to establish new positions for the previously approved MFG.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Miscellaneous Commitment				
Total	\$	\$	\$	\$

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 07/31/2021

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Chief Epidemiologist	L019N	GS12	
HL47	New	610224	501:00:00	Software Support Analyst	D052C	IT05	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Senior Software Support Specialist	D028C	IT07	
HL47	New	610224	501:00:00	GIS Analyst	D040C	IT06	
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Joseph R. Roman 10/6/20
Agency Director Date

[Signature] 10/15
Office of Budget Date

Kay Kunkel 10/14/20
Office of Personnel Management Date
OK 10/14/20

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				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplemental is broadly intended to provide critical resources for a robust SARS-COV-2 testing program in include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks. This is an amendment to establish new positions for the previously approved MFG.	\$0	18	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

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FOR
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/06/2020 Grant ID 93.323 Legislative Review Date: _____

Agency: Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-06

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

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 New Program:

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Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Miscellaneous Commit				
Total	\$	\$	\$	\$

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 07/31/2024

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HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Epidemiology Officer	N063N	GS14	
HL34	New	610224	501:00:00	ADH ASSOC CENTER DIR-MGMT & OPS	G026C	GS12	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL34	New	610224	501:00:00	Budget Manager	R019C	GS09	
HL98	New	610224	501:00:00	Chief Physician Specialist	L003N	MP09	
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	GS08	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL98	New	610224	501:00:00	Registered Nurse Coordinator	L019C	MP02	
HL34	New	610224	501:00:00	Database Specialist	D012C	IT08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jose R. Roman 10/5/20
 Agency Director Date

[Signature] 11/5
 Office of Budget Date

Kay Kunkel 10/14/20
 Office of Personnel Mgmt. Date
 CU 10/14/20