

ARKANSAS AGRICULTURE DEPARTMENT

ARKANSAS FORESTRY COMMISSION ARKANSAS LIVESTOCK & POULTRY COMMISSION ARKANSAS STATE PLANT BOARD



I NATURAL RESOURCES DRIVE, LITTLE ROCK, AR 72205 | (501) 225-1598 | AAD, ARKANSAS, GOV

April 9, 2018

The Honorable Bill Sample Arkansas Senate State Capitol The Honorable Jim Dotson Arkansas House of Representatives State Capitol

Re: Arkansas Forestry Commission monthly activity report for March 2018

Dear Senator Sample and Representative Dotson:

Per Section 42 of Act 841 of the 2017 Regular Session, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for March 2018.

In the AFC's Tree Improvement program, March is a time when AFC technicians pollinate specific female cones with pollen from select males. This process includes the use of isolation bags to protect cones or "flowers" from foreign pollen. Flowers for these crosses are in the tops of loblolly pine trees as tall as 60 feet.

The seed source for pine seedlings grown for reforestation in Arkansas has been continuously improved in the last 40 years through breeding and testing. An improved seed source contributes to greater return on investment for landowners and an improved forest economy.

At Baucum Nursery the seedling harvest was completed for FY18 season while simultaneously planting seed for the FY19 season. Sales through the end of March were 1,514,725 pine and 5,174,850 hardwood. Targets for FY19 are 2,835,000 pine and 7,782,000 hardwood.

ARKANSAS FORESTRY COMMISSION

Joe S. Fox

cc: DFA Director Larry Walther Secretary of Agriculture Wes Ward









ARKANSAS FORESTRY COMMISSION March 2018 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During March a total of 290 wildfires were suppressed for a total of 7383 acres burned. Ten-year average for the month of March is 263 wildfires for 5778 acres burned.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

- 42 fire departments, (138 firefighters), were provided wildland fire training, including 11-minority departments and nine AFC personnel in attendance.
- RFP received four brush trucks (valued at \$517,450.00), two tanker trucks (valued at \$233,362.00), five generator units (valued at \$179,815.00) and one storage container (valued at \$9,639.50).
- There were five Department of Defense (DOD) vehicles and other equipment issued to FDs including two Freightliners (valued at \$330,983.00), three brush trucks (valued at \$393,585.00), and four generators (valued at \$140,473.00).
- 378 DOD Recycling Control Point (RCP) items were received for redistribution to FDs (valued at 123,838.52) including hypothermia blankets, tool kits, and safety gloves.
- The RFP shop completed maintenance on seven AFC vehicles and six DOD vehicles.
- RFP provided 1-interest free loan via the Rural Fire Revolving Loan Fund.
 - Paron VFD \$12,113.14 '09 Freightliner Saline Co. D-5

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas has the second most Firewise communities in the nation with 167 active Firewise communities. Recognized communities display Firewise signs at the city limits.

Firewise achieved the following in March:

- Assisted with coverage of prescribed burn at Petit Jean State Park
- Attended Arkansas Tech University Parks and Recreation Career Fair; set up informational booth and interacted with students interested in Arkansas Forestry Commission careers
- Delivered three national program recognition plaques and signage
- Delivered one initial program presentations to interested departments

Delivered one risk assessment training presentation

Law Enforcement: AAD has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AAD aggressively seeks prosecution of violators to deter such crimes. AAD Investigators and district law enforcement officers opened nine dumping, 13 fire related and three timber theft cases. They closed six fire related, one timber theft and four dumping cases.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 5,052 landowners owning 932,063 acres that have enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,241 Forest Stewards owning 281,189 acres.

For March, six FSP plans were prepared on 1,679 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 37 rural forestry management plans on 2,145 acres. AFC personnel conducted 102 prescribed burns on 9,506 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

Urban forestry has been implementing programs and planning more progress for the future. This month has been very busy implementing our new incentive tree program for our Tree City USA and Tree Campus USA programs. We have attended, helped coordinate the donor tree, and spoke at eleven Arbor Day ceremonies across the state. Communities that participated in March include Mammoth Spring, Batesville, Winslow, Tuckerman, West Fork, Bentonville, Fayetteville, Trumann, Wynne, Delight, and UAM Monticello. Urban Staff assisted with the Tri-County FFA Forestry competition in Damascus. Urban Staff attended the AR Tech Career fair to provide information about forestry careers to college students.

Staff met with the mayor of Jasper to advice on tree planting at a park and provide info about Tree City USA. Staff potted the Arkansas Community Trees to grow for this coming year. Staff contacted county foresters and rangers to request updates on all current AR champion trees and began updating the champion tree files. Staff attended WW1 Tree planting ceremonies, assisted with Garland County Seedling giveaway.

Forest Health: The Forest Health Specialist, Chandler Barton, assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

Southern Pine Beetle Trapping

- Eighteen SPB traps were placed in southern Arkansas during the month of March.
- These traps serve as an early warning system to notify AFC of any increases in SPB abundance this spring.
- Mississippi has already begun mapping new infestations this year. Arkansas should not anticipate
 any outbreaks in 2018, but we may use this time to prepare for potential future outbreaks.

Other Forest Pest Trapping Surveys

- In 2018, AFC will place traps to monitor for the presence of gypsy moth, emerald ash borer, and walnut twig beetle. These are all invasive, nonnative pests. Only emerald ash borer is established in Arkansas.
- Emerald ash borer adults are expected to disperse in April and May. Traps during this time will tell us if the insect is expanding into new counties.

Asian Multicolored Lady Bird Beetle

- Many homeowners called the AR Agriculture Department to report their observations of Asian multicolored lady bird beetle, also simply known as ladybugs.
- Any rumors that suggest the beetle was introduced in Arkansas are false.
- It is believed that the nonnative beetle was accidently introduced, and it became more abundant with a plentiful food source, i.e., aphids and scale insects. One such food source, woolly oak aphid, was very common in 2017.

Reforestation: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Reforestation Manager and Tree Improvement Manager represented AFC at the Western Gulf Forest Tree Improvement Coop Executive Meeting in Bossier City LA on March 27 and 29. The Executive Committee is formed by one or two representatives from each member of the coop. Each organization is restricted to one voting member who represents their organization. The Executive Committee has two major objectives; 1. Vote on suggestions presented by the Steering Committee and develop implementation strategies for approved suggestions. 2. Review accomplishments of the coop.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15, 2017. Through March 31, there were:

- o 776 on line orders and 226 paper orders
- o Total sales of 1,514,725 pine and 5,174,850 hardwood

Comparatively, in the same period in FY 17, there were:

- o 537 on line orders and 147 paper orders
- o Total sales of 2,351,345 pine and 5,005,200 hardwood

During the month of March, Baucum Nursery staff completed the following:

- o Completed seedling harvest for FY18 planting season.
- o Collected soil samples from all fields for FY19 crop
- O Soil samples were processed and reviewed with David South for action plans

Planted the following seed:

Species	Pounds
Bitter Pecan	832
Cow oak	17,489
Improved Cherrybark Oak	1,046
Water Oak	4,470

Received the following seed from suppliers:

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Species	Pounds
American Elm	4
Bitter Pecan	242
Mayhaw	2
Pin Oak	200
Red Maple	10
Redbud	4
River Birch	2
Shumard Oak	1,944
Sweet gum	1.25
Water Oak	2,615
Chickasaw plum	4
Dogwood	2
Willow Oak	408

Tree Improvement:

Reforestation Manager, with the help of District 2, completed measurements in the following progeny tests:

- o 10 year old loblolly pine test near Ashdown; 3,600 trees measured for height and diameter.
- o 10 year old block plot near Ashdown; 1000 trees measured for height and diameter.

During the month of March, the Bluff City Tree Improvement staff completed the following:

- o Installed isolation bags for control cross pollinations for 19 crosses
- o Collected and processed pollen from 21 families for AFC use.
- O Collected and processed pollen from 14 families for use by WGFTP for polymix crosses (which is a mix of pollen used to pollinate designated female flowers in order to determine the performance of the family that female represents.)
- Finished grafting more than 400 potted pine in greenhouse, which will be planted in production orchards.
- Delivered 300 trees for urban projects
- Picked up 200 potted trees in Magnolia and delivered to Kensett for urban forestry programs.

- Made 1st of 4 aerial applications of insecticide on production orchards
- Hand weeding in greenhouses.

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one courtesy exam in Pulaski County with four participants. Participants consisted of one landowner, two logging contractors and AFC's BMP coordinator. The exam addressed the Arkansas Forestry Commissions BMP Program. The BMP Coordinator provided copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection", the water quality complaint process and MOU with ADEQ.

The BMP coordinator:

- Continues to work with the Southern Group State Foresters Water Resources Committee about the concerns of potential impacts from the 300-page rule of the WOTUS.
- Represented AFC and provided reports at the quarterly SIC Committee meeting. Provided the BMP water quality portion of the Arkansas Annual report for the SIC Companies.
- Provided three SIC reports for various companies around the state for their SFI/SIC audits.
- Provided six SIC reports of various companies to SIC third party auditors.

The BMP Implementation Survey update, BMP Coordinator continues the ground surveys, collecting data on approximately 250 logging sites randomly selected. Data collection has been slow due to wet weather and flu season. New completion date should be the end of March 2018, with data analysis and final report published by June 2018.

The BMP coordinator continues to work with the Arkansas Forests and Drinking Water Committee in planning next steps of implementation of feedback from the Drinking Water Forum.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

FIA completed 45 plots during the month of March. Inventory 2017 is now 100% complete and Inventory 2018 has begun and is 2% complete.

COMMUNICATIONS

Media Update

- Distributed to statewide media: "Asian Lady Beetle Population in Arkansas," 3/6.
- Distributed to statewide media: "Prescribed Burn Completed at Petit Jean State Park to Improve Wildfire Safety," 3/9.
- Worked with Jonesboro Sun newspaper on 3/9 for article regarding the benefits of prescribed fire, and general use of prescribed fire by agencies across Arkansas.
- Distributed to select central Arkansas media: "Forestry Officials to Complete Prescribed Burn at Brewer Lake," 3/15.

- Distributed to statewide media: "Governor Hutchinson Proclaims March 20, 2018 as Arkansas Ag Day," 3/20.
- Included forestry among agricultural topics referenced during Governor's Radio Address dedicated to Arkansas Ag Day and Arkansas agriculture industry, 3/23.
- Distributed to statewide media: "Statewide Emerald Ash Borer Quarantine Established," 3/27.

Meetings and Events

- Attended Agriculture Hall of Fame Luncheon in Little Rock, 3/2.
- Provided on-site support at Petit Jean prescribed burn (Conway County), 3/9.
- Represented forest industry and agricultural job careers at the ASU-Heber Springs Career Day event, 3/16.
- Coordinated forestry representation for Governor's visit to present Arkansas Ag Day Proclamation at Little Rock Headquarters Office, 3/20.
- Attended/greeted staff at both supervisory employee training (for new EASE program) in Little Rock, 3/21 and 3/28.
- Attended Arkansas Department of Environmental Quality Fire Forum in Little Rock, 3/29-3/30.

General

- Coordinated monthly conference call for Southern Group of State Foresters Communications Committee (as current Committee Chair), 3/7.
- Included forestry updated in Arkansas Agriculture Department Newsletter, 3/9.
- Finished the 2018 *Arkansas Grown* magazine edition, which includes multiple forestry-related stories, program updates, and forestry-specific cover photo.
- Submitted 42 letters of appreciation to staff members involved with planning and hosting the 2017
 Southern Group of State Foresters Annual Meeting, to be included in upcoming personnel evaluations.

AFC Social Media Update

- Facebook 18,785 Likes (up from 18,491 Likes in February, 2018)
- Twitter 7,464 Followers (up from 7,409 Followers in February, 2018)

FINANCIAL INFORMATION

March 2018

	Balance
4020014000 TIMBER SEVERANCE	(242,134.06)
** SR (3.0) - Taxes	(242,134.06)
4030002000 ACREAGE TAX	(17,080.18)
4031076000 FIRE PROTECT/SUPP	0.00
** SR (1.5) - Taxes	(17,080.18)
4038001000 TIMBER SALES	(228,865.26)
4038003000 SEEDLING SALES	(196,230.25)
** SR (1.5)- Sales of Agency Produce	(425,095.51)
4042001000 FINES	(40.00)

tt OD Firms and Bandling	(40.00)	
** OR - Fines and Penalties	(500.00)	
4044002000 FACILITIES RENT	0.00	
4044003000 OTHER RENT		
** OR - Rents	(500.00)	
4046002000 NON-OP DONATIONS	0.00	Farm Chief unit Freightliner
4047002000 OTHER SALES	(19,875.64)	Foam Skid unit, Freightliner
4047021000 OPERATING	0.00	
DONATIONS 12 1722 1222 PLUBBING FREIGHT	(14.57)	
4047024000 SHIPPING/FREIGHT	0.00	
4047041000 VOLUME REBATES	0.00	
6200003000 Other Donations	1	
** OR - Miscellaneous 4047001600 PAYMENT FOR	(19,890.21)	Prescribed Burn/Fire
SERVICES	(17,458.40)	Lane
SERVICES	(17,100.10)	Trees of
4048001000 SALE COPIES PUBS	(875.25)	AR
4048019000 RESALES	(12,435.62)	Fire Equipment
4053001200 NBR SALE OF GDS & SV	0.00	·
** OR - Sales of Goods and Services	(30,769.27)	
4049003000 INTEREST DISTRIB	(0.21)	
** OR - Investment Revenue	(0.21)	
4050003000 OTH REFUNDS/REIMB	0.00	
4057003000 UTILITY REIMBUR	0.00	
** OR - Grants and Reimbursements	0.00	
4050004000 FED		
GRANTS/REIMBURSE	(447,891.76)	
4050004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	(447,891.76)	
4090010000 3% SPECIAL REV FEES	7,264.01	
4090020000 1.5% SPL REV FEES	5,419.90	
4090030000 ADDITIONAL SR FEES	422.81	
** Treasury Charges	13,106.72	
5010001000 00 Regular Salaries	1,154,749.45	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	19,516.04	
5010003000 06 Overtime Salaries	2,607.74	
5010005000 03 FICA & Medic Exp	85,556.79	
5010006000 03 Ben Ins Exp HAL	118,860.00	
5010006500 Agency Cost of ARCAP	4,520.18	
5010007000 03 Retirement Exp	169,789.10	
5010009000 03 Worker Comp Exp	0.00	
5010010000 03 Work Comp Prem Tx	0.00	
5010011000 16 Fixed Uniform All	1,200.00	
** Salary Expense	1,556,799.30	
5020001000 Postage	1,123.25	
5020002000 Telecomm Wired	14,707.69	
5020003000 Telecomm Wireless	10,895.97	
5020004000 Network Services Exp	2,431.52	
		Tax
5020004200 Internet Serv-Tech	(1,134.00)	Rebate
	,,	Tax
5020005000 Freight	(1.55)	Rebate
5020006000 NBR Com & Trans Com	0.00	I

** Communication & Transp. of Commod	28,022.88	
5030001000 Printing	20.26	Business Cards
5030001100 02-Print-AgenPub	0.00	
5030002000 Bind Copy Collate	211.37	
5030003000 Advertise Clip Svc	0.00	
** Printing & Advertising	231.63	
5030005000 02-Bldg & Grds Maint	7,206.76	
5030005100 Pest Control CI 02	325.26	
5030007000 Hauling & Moving Exp	0.00	
5030008000 Office Equip Maint	0.00	
5030010000 Pub Safety Eq Maint	9,140.15	
5030010000 Pub Salety Eq Maint	13,800.36	
5030011000 fild first Equip Maint	15,331.83	
	0.00	
5030013000 Auto Collision Rep	10,321.86	
5030014000 Mar Avi Equip Maint	0.00	
5030017000 Software Maintenance	0.00	
5030018000 Oth Repair Servicing	571.79	
5030021000 NBR - Repair & Serv.		
** Repairing & Servicing	56,698.01	
5040001000 Electricity	14,412.25	
5040003000 Water & Sewage	1,844.67	
5040003100 02 Water	0.00	
5040004000 Natural Gas Propane	6,583.80	
5040005000 Rent of Facilities	3,289.50	
5040006000 Lease Private Land	0.00	
5040007000 Rent of Office Equip	2,655.34	
5040011000 Other Rent & Leases	111.32	
5040012000 NBR -Utilities & Ren	(269.36)	
5040013000 Satellite/cable Serv	0.00	
** Utilities & Rent	28,627.52	
5050001000 02 Mileage	288.68	
5050002000 09 Mileage	104.16	
5050003100 02 - Meals	1,013.65	
5050003200 02 - Lodging	1,487.37	
5050004100 09 - Meals	347.51	
5050004200 09 - Lodging	3,444.19	
5050005000 02 Common Carrier	743.00	
5050006000 09 Common Carrier	0.00	
5050009000 02 Ground Transport	112.49	
5050010000 09 Ground Transport	0.00	
5050011000 02 PRKNG FEES	62.77	
TRAVEL SOLVALIDATED BARKING	0.00	
5050011100 02 VALIDATED PARKING 5050012000 09 PRKNG FEES	0.00	
TRAVEL	168.16	
5050013000 02 Other Travel Exp	0.00	į
5050014000 09 Other Travel Exp	0.00	
5050017000 02 Conf Seminar Fees	1,539.10	
5050017000 02 Conf Seminar Fees	0.00	
5050019100 Board Member Expense	0.00	
5050020400 02BdMbr Trvl Mileage	0.00	
5050023000 NBR Travel/Sub Cl 02	0.00	1
5050025000 NBK Haverada Groz 5050025000 02 GAS PURCH-TRAVEL	16.80	
JUDUUZJUUU UZ OAO I UNGII IIMALE	, 5.00	1

** Travel & Subsistence	9,327.88	
5060001000 Professional Adm Fee	6,856.00	Consultant fees
5060001400 02 WC ADMIN FEE EXP	0.00	
5060011000 Direct Prov Svcs	0.00	
5060016000 NBR PROSVS & FEES	0.00	
5080015000 02 MiscTech SrvNonIT	442.45	
** Professional Services & Fees	7,298.45	
5070001000 Surety Perform Bonds	0.00	
5070002000 Vehicle Insurance	0.00	
5070007000 Other Insurance	0.00	
** Insurance & Bonds	0.00	
5080001000 M&R Service Fees	0.00	
5080006000 Assoc Member Dues	0.00	
5080008000 Air Observe Crop Svc	0.00	
5080009000 Janitorial Service	575.10	
5080011000 02-CONTRACT FOOD		
SER	0.00	
5080014000 Trash Pickup Service	229.48	
5080016000 Temp Employ Svc	29,957.07	Baucum Nursery
5080019000 Veh Lic Title Fees	69.50	
5080020000 Enforce Invest Exp	66.00	
5120011000 Loans to Individuals	10,350.00	Fire Equipment
** Other Expenses & Services	26,187.04	
5090002000 Natural Res Supps	0.00	
5090003000 Special Purpose Supp	13.10	
5090004000 Tires	2,281.99	
5090005000 02 GASOLINE PURCH	21,352.07	
5090005100 02 DIESEL FUEL PURCH	16,947.02	
5090005200 02 AVIATION FUEL	3,001.53	
5090006000 Office Supplies	3,277.65	
5090007000 Educ Supplies Mats	893.53	
5090011000 Photo Supps Mats	0.00	P-Card Credit
5090012000 Architect Draft Supp	(188.92) 20.95	P-Card Credit
5090013000 02-Pub Safe,Mil Sups	0.00	
5090014000 Drugs & Medicines	0.00	
5090015000 Health Lab Supps	8,363.97	
5090016000 Shop Indust Supps	0.00	
5090018000 Subscriptions Pubs 5090019000 Food Purchases	494.29	
5090020000 02-Clothing,Rel Item	594.26	
5090020000 02-Clottining, Ker Refit	1,109.02	
5090023000 Seed Fert Cont Agent	46,465.69	
5090025000 Seed Fert Contragent	6,450.01	
5090026000 DP Supps	2,778.51	
5090026300 02 Dsktop,Laptop,PDA	0.00	
5090027000 Software/Licenses	30.00	
5090030000 Other Comm Mat Supp	0.00	
5090036000 NBR - Comm, Mat, Sup	650.58	
5090037000 Equip Fire Vehicles	45,554.40	
590004000 LVA Exp (Modified)	8,038.63	
5901070000 LVA Exp Full	8,038.63	1
** Commodities, Materials & Supplies	176,166.91	\
Commodition Materials & Supplies	100	•

5100001000 04 Assist Grants Aid	18,465.34	SPB, Wildland fire kits
5100001000 02-SPONSORSHIPS	356.28	•
** Assistance, Grants & Aids	18,821.62	
5110002000 02 Other Refunds	600.00	
5110008000 License & Permits	0.00	
5110010000 Real Property Tax	5,259.47	
5110018200 14-PTR Refund County	6,148.00	
** Refunds, Taxes & Claims	12,007.47	
6080001300 RefExpSiesTaxRebate	0.00	
6080001301 RefExpUseTaxRebate	0.00	
** Refunds	0.00	
5900003000 Capital Outlay	227,247.20	Trucks(2)
** Capital Outlay	227,247.20	
5901020000 Depr Expense (Full)	104,670.11	
** Depreciation/Amortization	104,670.11	
6100002000 GainLoss FA(Full)	7,217.01	
** Gain/Loss on Fixed Assets	7,217.01	
5130030300 Inter fedxout-warr04	0.00	
6060003000 Inter-Agy Xfers In	0.00	
6060003100 INTER XFER IN REBATE	(108.57)	
6060004200 InterAgy FedRev X In	0.00	
6060004299 NBR Fed Rev XFER In	0.00	
6060004500 IntraAgy GR Tran-In	(668,998.22)	
6060006800 FS Adj Op Trans In	0.00	
6060007200 M & R Transfers In	0.00	
6060009000 Motor Veh Tfr In	0.00	
6061002000 Intra-Agy Xfers Out	7,500.00	
6061003000 Inter-Agy Xfers Out	0.00	
6061004500 IntraAgy GR Tran-Out	0.00	
6061009000 Motor Veh Tfr Out	142,932.00	
** Transfers In/Out	(518,674.79) 0.00	
6092000000 Ins Settle/Restitute	0.00	
** Insurance Proceeds	0.00	
6990001000 Prior Yr Warr Outlaw	0.00	
6990002000 Prior Yr Warr Cancel	0.00	
6990003000 Prior Yr Ref to Exp	0.00	
6990004000 Prior Year Adjust	0.00	
** Prior Year Adjustment	0.00	
*** BALANCE	I	1