ALC-REVIEW – Procurement Study of the Arkansas Legislative Council May 18, 2018 - Report

The ALC-Review Procurement Study subcommittee met on Monday, May 14, 2018. Representatives from IKASO Consulting, along with Joi Leonard, BLR Administrator Legal Research and Drafting Section, presented information from the Ikaso Findings and Recommendations Report to the subcommittee for the following three topics:

- State Contracts and Strategic Purchasing
- Cooperative Purchasing
- Delegation

Edward Armstrong, Director, Office of State Procurement, also provided information on the topics. The subcommittee made recommendations to be included in the final report to ALC in November.

The next meeting of the ALC-Review – Procurement Study will be June 11, 2018.

Report ALC/Review Subcommittee of the

Arkansas Legislative Council

May 18th, 2018

Co-Chairs:

The Review Subcommittee met on Wednesday, May 16th, 2018 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

1. The Subcommittee Reviewed Various Methods of Finance (On File)

- a. ASU Jonesboro ABI Boiler Replacement \$281,939.93
- b. Arkansas Tech University Williamson Hall Renovation \$2,303,372.95
- c. U of A Community College at Hope Rappert Library Entrance Project \$318,000.00
- d. U of A Fayetteville Job Order Contracting KB-2019 \$6,000,000.00
- e. U of A Fayetteville Job Order Contracting NA-2019 \$6,000,000.00
- f. U of A Fayetteville Job Order Contracting F-2019 \$6,000,000.00
- g. U of A Fayetteville Job Order Contracting KI-2019 \$6,000,000.00
- h. U of A Fayetteville Job Order Contracting CD-2019 \$6,000,000.00
- i. UCA Snow Fine Arts Roof Replacement \$1,336,575.00
- j. UCA New Health Science Building \$32,152,000.00
- k. UCA New Fine Arts Building \$42,400,000.00

2. The Subcommittee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Human Services (17 grants)
- b. CASA (23 grants)
- c. UAPB Minority Initiative (12 grants)

3. The Subcommittee Approved Motor Vehicle Lease (On File)

a. Arkansas Disability Determination for Social Security Administration with Smart Chevrolet for 2018 Chevrolet Traverse – \$695.17 a month

4. The Subcommittee Reviewed Professional/Consultant Services Contracts

- a. Construction Related Contracts (Pages 2 5)
- b. Out-of-State Contracts (Pages 6 12)
 - Contract #5 Page 6 Health Department with National Jewish Health Health Department requested 6 month extension in order to redesign Quit Line service. Motion adopted by ALC Review was to review contract for the six month time frame per the Agency request.
- c. Contracts Between State Agencies (Pages 13 17)
- d. In-State Contracts (Pages 18 59)

5. The Subcommittee Reviewed Technical & General Services Contracts

- a. Technical & General Services Contracts (Pages 60 73)
- 6. The Subcommittee Approved a Lease Agreement Disclosure for DFA Division of Building Authority for UAMS with On Broadway, LLC (On File)

Respectfully submitted by Subcommittee Co-Chairs Senator Scott Flippo and Representative Jeff Wardlaw.

Construction-Related Contracts

1. Agency: Arkansas Tech Contractor: MAHG ARCHITECTS Fort Smith Location: State: AR \$107,000.00 **Org. Term:** 10/21/2017 06/30/2019 **RFO Total Authorized: Procurement: Total After Review:** \$197,000.00 **Funding:** Cash - 100% -**Contract Number:** RA17130357 **Total Projected:** \$1,200,000.00 MOF: Org/Amt: Amount Paid To Date Objective: **New Exp Date** Amd. 1 90,000.00 86.850.00 Increase compensation and expense accordingly with construction bid results. Provide architectural services to renovate Williamson Hall. Provide cost estimation, 107,000.00 Original: schematic design, design development, construction documents, project observation, construction administration and project closeout. Agency: Arkansas Tech **Contractor:** MAHG Architecture Location: Fort Smith State: AR 06/30/2017 **Total Authorized:** \$520,000.00 Org. Term: 03/18/2016 **Procurement: RFQ Total After Review:** \$1,040,000.00 Cash - 100% -Funding: **Total Projected:** \$5,882,400.00 MOF: **Contract Number:** RA15130345 Org/Amt: **Paid To Date Objective: New Exp Date Amount** Amd. 2 492,706.00 Increase compensation and expenses for small projects as needed. Various small projects 520,000.00 including: summer housing, parking lots, Doc Bryan water infiltration, Chambers Cafeteria upgrade and other miscellaneous projects. **History:** 0.00 77,891.00 Extend contract through the 2017-2019 biennium. 06/30/2019 Amd. 1 520,000.00 Provide on-call architectural services for small projects for Russellville and Ozark Campuses Original: as needed, including renovation, construction and renovation. Provide cost estimation, schematic design, design development, construction documents, project observation, construction administration and project closeout. ASU - Newport Contractor: Cromwell Architects Engineers, Inc. 3. Agency: Location: Little Rock State: AR 07/01/2015 06/30/2016 \$350,000.00 **Org. Term: RFO Total Authorized: Procurement: Total After Review:** \$600,000.00 Cash - 100% -**Funding: Total Projected:** \$175,000.00 MOF: **Contract Number:** RA201503 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 06/30/2019 Amd. 3 250,000.00 95,044.59 Date Extension and additional funds for on-call architectural services. History: 0.00 Date Extension for On-Call Architectural Services 06/30/2018 Amd 2 76 694 59 Amd. 1 175,000.00 23,565.85 Additional Funds and Date Extension for On-Call Architectural Services 06/30/2017 175,000.00 On-Call Architectural Services Original: Department of Correction Jackson, Brown, Palculict Architects, Inc. Agency: Contractor: Little Rock Location: State: AR Org. Term: 12/21/2012 06/30/2013 ABA Total Authorized: \$514.800.00 Procurement: **Total After Review:** \$529,800.00 Funding: Other - 100% - ADFA LOAN-100% **Total Projected:** \$484,800.00 MOF: Contract Number: 4600028110 Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 6 15,000.00 504.086.57 Extend time and add \$15,000 in funding for one (1) year to continue professional design 06/30/2019 services for the Cummins Poultry Project located at the Cummins Unit Farm in Grady, AR. **History:** Amd. 5 0.00 497,863.84 To extend time for one (1) year to continue professional design services for Cummins Poultry 06/30/2018 Project located at the Cummins Unit Farm in Grady, AR. Amd. 4 30,000.00 473,745.70 Extend time one (1) year and increase compensation amount to continue Professional Design 06/30/2017 Services for the Cummins Poultry Project which is incomplete at this time. 0.00 Amd. 3 406,508.11 To continue professional design services at North Central Expansion Project to include Phase 06/30/2016 II. Requesting amendment for 1 year.

0.00 06/30/2015 Amd 2 348,262.07 To extend contract period for one year in order to continue with services needed for the Cummins Chicken Operation Expansion and to amend performance standards to include; Vendor will provide quarterly reports to the Board of Correction. 06/30/2014 Amd 1 0.00 170.717.32 To extend contract for period of one year in order to continue with services needed for the Cummins Chicken Operation Expansion and to amend performance standards to include; vendor will provide quarterly reports to Board of Correction. 484,800.00 To provide architectural/engineering services for the addition of the Chicken Operation at the Original: Arkansas Department of Correction Cummins Unit. Agency: DFA-Revenue Services Div. Contractor: LOCKEBY & ASSOCIATES INC LITTLE ROCK Location: State: AR Org. Term: 06/01/2018 05/31/2019 **Total Authorized: Procurement:** ABA **Total After Review:** \$200,000.00 Funding: State - 100% **Total Projected:** \$1,400,000.00 **MOF**: **Contract Number:** 4600042088 Org/Amt: Paid To Date Objective: **New Exp Date Amount** 200,000.00 To provide a design professional contract for multiple minor or major projects not to exceed Original: \$1,400,000.00. Possible projects could be the installation of emergency generators for backup power on critical systems in selected buildings, structural investigations and modifications including but not limited to the addition of a loading dock at the Ledbetter building, repairs and upgrades to the cooling tower at the Ledbetter building, mechanical, electrical, telecommunications and life system upgrades in selected buildings, minor exterior site improvements, energy efficiency improvements and roof repairs. STUCK ASSOCIATES PLLC DFA-Revenue Services Div. **Contractor:** 6. Agency: LITTLE ROCK Location: State: AR \$0.00 Org. Term: 06/01/2018 05/31/2019 ABA Total Authorized: **Procurement: Total After Review:** \$200,000.00 Funding: State - 100% 4600042089 **Total Projected:** \$1,400,000.00 **MOF**: **Contract Number:** Org/Amt: Paid To Date Objective: **Amount** New Exp Date 200,000.00 To provide a design professional contract for multiple minor or major projects not to exceed Original: \$1,400,000.00. Possible projects could be the installation of emergency generators for backup power on critical systems in selected buildings, structural investigations and modifications including but not limited to the addition of a loading dock at the Ledbetter building, repairs and upgrades to the cooling tower at the Ledbetter building, mechanical, electrical, telecommunications and life system upgrades in selected buildings, minor exterior site improvements, energy efficiency improvements and roof repairs. Education-School for the Deaf Pettit & Pettit Consulting Engineers, Inc. Agency: Contractor: Location: Little Rock State: AR Total Authorized: \$120,000.00 **Org. Term:** 11/15/2013 06/30/2014 ABA **Procurement: Total After Review:** \$140,000.00 **Funding:** State - 78%; Other - 21% - General Improvements Fund-21% **Total Projected:** \$500,000.00 MOF: **Contract Number:** 4600031532 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Extend contract period through the end of Fiscal Year 2019 and additional Fundings for FY19 06/30/2019 Amd. 5 20,000.00 65,324.75 History: Amd. 4 45,000.00 56.324.75 extend contract period through the end of fiscal year 2018 and additional Funding for Fy 18 06/30/2018 Amd. 3 0.00 Extend contract period through the end of Fiscal Year 2017 with \$-0 additional funding 06/30/2017 44,894.00 Extend contract period through the end of fiscal year 2016 with \$-0- additional funding. Amd. 2 0.00 06/30/2016 Amd. 1 25,000.00 0.00 Extend contract period through the end of Fiscal Year 2015 and add additional funding. 06/30/2015 50,000.00 Provide on call professional Engineering Services for Arkansas School for the Deaf Original: U of A - Fayetteville Empirical Energy Solutions LLC Agency: Contractor: Little Rock Location: State: AR 07/01/2016 Total Authorized: \$300,000.00 **Org. Term:** 06/30/2017 **RFO Procurement: Total After Review:** \$550,000.00 Funding: Cash - 100% -**Total Projected:** \$1.000.000.00 **MOF**: **Contract Number:** RA1173967 Org/Amt: Paid To Date Objective: **New Exp Date Amount**

Amd. 2	250,000.00	131,487.87	Increase fund	ls for on-call co	ommissioning co	ontract to complete cu	irrent and planned pr	ojects.
History:	50,000,00	20 200 10	Fastered date	o- : C	J: 11 -			06/20/2010
Amd. 1 Original:	50,000.00	39,280.10	planned proje	ects.			act to complete current ation that all campus	nt and 06/30/2019
Original.	230,000.00					nce requirements of		
9. Agency:	U of A - Fa	yetteville			Contractor:	Environmental Ent	erprise Group Inc	
					Location:	Russellville		State: VA
Total Authorized:		\$250,000.00	Org. Term:	07/01/2017	06/30/2019	Procurement:	RFQ	
Total After Review	:	\$280,000.00	Funding:	Cash - 100%	ı -			
Total Projected:		\$750,000.00	MOF:			Со	ntract Number:	RA1183994
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 1	30,000.00	27,219.00	Increase on-c	call environmen	ntal engineering	contract to complete	current & planned pr	ojects.
Original:	250,000.00				ices to include stread paint, radiation		emediate contaminati	on
10. Agency:	U of A - Fa	yetteville			Contractor:	Henderson Engine	ers Inc	
					Location:	Bentonville		State: AR
Total Authorized:		\$310,000.00	Org. Term:	07/01/2016	06/30/2017	Procurement:	RFQ	
Total After Review	/:	\$380,000.00	Funding:	Cash - 100%	, -			
Total Projected:		\$750,000.00	MOF:			Со	ntract Number:	RA1173968
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 2	70,000.00	124,784.52	Adding funds	s to on-call ME	EP contract to con	mplete current & plan	nned projects.	<u> </u>
History:								
Amd. 1	60,000.00	54,761.64		-		•	urrent & planned pro	
Original:	250,000.00				cal/plumbing serv ation projects.	vices as required to a	ssist Facilities Mgmt	ın
11. Agency:	U of A - Fa	yetteville			Contractor:	Pinnacle Energy S	ervices	
					Location:	Fayetteville		State: AR
Total Authorized:		\$300,000.00	Org. Term:	07/01/2016	06/30/2017	Procurement:	RFQ	
Total After Review	':	\$550,000.00	Funding:	Cash - 100%	ı -			
Total Projected:		\$1,000,000.00	MOF:			Со	ntract Number:	RA1173965
Org/Amt:	Amount	Paid To Date						New Exp Date
Amd. 2 History:	250,000.00	9,713.26	Add funds to	on-call comm	issioning contrac	t to complete current	& planned projects.	
Amd. 1	50,000.00	9,713.26	Extend on-ca	all commission	ing contract with	funding to complete	current and planned	06/30/2019
	ŕ	,	projects.				•	
Original:	250,000.00					documented confirm nce requirements of t	ation that all campus the University.	
	** ** **							
12. Agency:	U of A - Fa	yetteville			Contractor:	Polk Stanley Wilco	OX	Q
					Location:	Fayetteville		State: VA
Total Authorized:		\$250,000.00	Org. Term:	07/01/2017	06/30/2019	Procurement:	RFQ	
Total After Review	7:	\$500,000.00	Funding:	Cash - 100%	, -			
Total Projected:		\$1,000,000.00	MOF:			Со	ntract Number:	RA1184000
Org/Amt:	Amount	Paid To Date		1. 6 11	1.1		. 0 1 1	New Exp Date
Amd. 1	250,000.00 250,000.00	164,015.59		-		ct to complete curren tech data, design, de	t & planned projects.	
Original:	230,000.00			documents, etc		teen data, design, de	sign development,	
13. Agency:	U of A - Fa	yetteville			Contractor:	SCM Architects Pl	LLC	
					Location:	Little Rock		State: VA
Total Authorized:		\$250,000.00	Org. Term:	07/01/2017	06/30/2019	Procurement:	RFQ	
Total After Review	7 :	\$500,000.00	Funding:	Cash - 100%			•	
Total Projected:	-	\$1,000,000.00	MOF:			Co	ntract Number:	RA1184003
Org/Amt:	Amount	Paid To Date				20	ucc : (umper	New Exp Date
Amd. 1	250,000.00	169,763.27		to on-call arch	itect contract to	complete current & p	lanned projects.	THE DAY DAKE
Original:	250,000.00	•	On-call archi	tect services to	include studies,	tech data, design &		
			construction	documents, etc	.		A1.7	Poviow Poport
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14. Agency:	U of A - Ft.	Smith			Contractor:	Crafton Tull & Ass	sociates, Inc.	
					Location:	Rogers		State: AR
Total Authorized:		\$125,000.00	Org. Term:	08/01/2013	06/30/2014	Procurement:	RFQ	
Total After Review	v:	\$150,000.00	Funding:	Cash - 100%	-			
Total Projected:		\$600,000.00	MOF:			Co	ntract Number:	RA19514002
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 5	25,000.00	107,633.76	Adding additio	nal funds and	d extend contrac	t expiration date.		06/30/2019
History:								
Amd. 4	0.00	65,751.75	Extend contrac	t expiration of	late.			06/30/2018
Amd. 3	0.00	21,458.42	Amendment to civil engineering		ntract duration.	This is a contract for	on-call architectura	l and/or 06/30/2017
Amd. 2	0.00	13,058.42	Extend contrac	t expiration of	date for an additi	onal year		06/30/2016
Amd. 1	0.00	0.00	Extending cont	tract expiration	on date for the u	pcoming fiscal year.		06/30/2015
Original:	125,000.00		Provide on-call estimating, des	l architectura ign developn	l and/or civil eng nent, plans and s	gineering services. Se pecifications, project sary for each project.	observation, constr	cost
15. Agency:	U of A - Lit	ttle Rock			Contractor:	Witsell Evans & R	asco, PA	
					Location:	Little Rock		State: AR
Total Authorized:		\$1,215,667.00	Org. Term:	04/15/2016	06/30/2017	Procurement:	RFQ	
Total After Review	v:	\$1,411,875.00	Funding:	Other - 100%	6 - Windgate Gra	ant-100%		
Total Projected:		\$1,215,667.00	MOF:			Co	ntract Number:	RA16145211
Org/Amt: Amd. 2	Amount 196,208.00	Paid To Date 1,216,700.82			on and expense f	for the contract and to	extend the expirati	New Exp Date on date 06/30/2019
History:								
Amd. 1 Original:	0.00 1,215,667.00	0.00			ration date of thi for the Art and I	s agreement to provid Design building.	le on-going services	s. 06/30/2018
16. Agency:	U of A - Me	edical Sciences			Contractor:	Development Cons	sultants, Inc. (DCI)	
					Location:	Little Rock		State: AR
Total Authorized:		\$616,900.00	Org. Term:	10/18/2013	06/30/2015	Procurement:	RFQ	
Total After Review	v:	\$952,802.47	Funding:	Cash - 100%	-			
Total Projected:		\$448,463.15	Ü			Со	ntract Number:	RA14150505
Org/Amt:	Amount	Paid To Date						New Exp Date
Amd. 3	335,902.47		Change in proj	ect Pine/Ced	ar Street scope a	nd design.		<u></u>
History:			- •		-			
Amd. 2	0.00	239,405.75	To extend cont	ract date				06/30/2019
Amd. 1	168,436.85	129,183.00	project design a	and scope tha	at pertain the pin	compensation and expe/Cedar Street Project	t.	
Original:	448,463.15		Development C	Consultants, l		the attached standard ne University of Arka et Project.		

Out-of-State Contracts

1. Agency: **Economic Development Commission Contractor:** NEAL THOMAS JANSEN TOKYO Location: State: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 SP **Total Authorized:** Procurement: **Total After Review:** \$150,000.00 Funding: State - 100% \$1,050,000.00 **Contract Number:** 4600042310 **Total Projected:** MOF: Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 150,000.00 STATE OF ARKANSAS JAPAN OFFICE Original: PRICEWATERHOUSECOOPERS PUBLIC SECTOR LLP **Economic Development Commission** Agency: Contractor: Location: TAMPA State: FL \$0.00 **Org. Term:** 05/29/2018 05/28/2019 CC **Total Authorized: Procurement: Total After Review:** \$900,000.00 Funding: Other - 100% - Rainy-Day Funding-100% **Total Projected:** \$900,000.00 MOF: **Contract Number:** 4600042388 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Original: 900,000.00 TRANSFORMATION SERVICES KELLY CONSULTING SERVICES LLC 3. Agency: **Education Department** Contractor: Location: NORFOLK State: VA 07/01/2018 06/30/2019 **Total Authorized:** \$0.00 **Org. Term: Procurement:** RFP **Total After Review:** \$13,500.00 Funding: State - 100% **Total Projected:** \$105,000.00 MOF: Contract Number: 4600042195 Org/Amt: Paid To Date Objective: **New Exp Date Amount** 13,500.00 1. Prepare annual cost estimates for all project types; new, addition, space conversion and Original: system renovation; including soft/indirect costs, as well as budgets for equipment, furnishings and technology.2. Prepare as needed support of cost estimates/cost validation on special (atypical) project types.3. Prepare updates to the Facilities Manual for both format and content, including Code compliance, program rules and best practices. Updates anticipated annually, or as needed.4. Consulting support of program development and implementation.5. Consulting support of program performance; master plan review, partnership project review, program audits and inspections. **Education Department** THE NATIONAL CENTER FOR THE IMPROVEMENT 4. Agency: Contractor: Location: **DOVER** State: NH 07/01/2018 06/30/2019 RFP Total Authorized: \$0.00 Org. Term: Procurement: **Total After Review:** \$200,396.00 Funding: State - 100% **Total Projected:** \$1,465,172.00 **MOF**: **Contract Number:** 4600042384 Paid To Date Objective: Org/Amt: Amount **New Exp Date** The Department of Education is contracting with The National Center for the Improvement of 200,396.00 Original: Educational Assessment, Inc for the purpose of organizing and maintaining a technical advisory committee (TAC) for the Department to meet all federal requirements for assessment and accountability. The Center for Assessment will plan, organize and coordinate all TAC meetings as need by the AR Dept of Education. Agency: Health Department **Contractor:** National Jewish Health Location: State: CO Denver \$5,090,492.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP Total Authorized: Federal - 0% - DHHS, CDC State Public Health Approaches for Ensuring Quitline Capacity-0%; **Total After Review:** \$6,490,486.00 Funding: Other - 99% - Master Tobacco Settlement-99% \$12,916,694.00 MOF: 4600034433 **Total Projected: Contract Number:** Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Amd. 6 1,399,994.00 Amend to extend through June 30, 2019 and increase the total contract liability by 06/30/2019 3,045,352.00 \$1,399,994.00 for a total projected cost of \$12,916,694.00 to continue the Arkansas Tobacco Cessation Quitline History: 1.400.008.00 2.091.285.00 Amend to extend through June 30, 2018 and to add funding to continue the Arkansas 06/30/2018 Amd. 5 Tobacco Cessation Quitline and the total projected cost remains \$12,916,694.00

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Amd. 4	0.00	2,091,285.00	Revised amendment after ALC June meeting for date extension only.	07/31/2017
Amd. 3	1,845,242.00	1,196,499.00	Amend to extend through June 30, 2017 and to add funding to continue the Telephone-ba Arkansas Tobacco Cessation Quitline and the total projected cost remains \$12,916,694.00	
Amd. 2	0.00	970,745.00	Amend to extend to August 31, 2016 to continue the ADH Tobacco Quitline. The total projected cost remains \$12,916.694.00 \$2,953,000.00.	08/31/2016
Amd. 1	0.00	970,745.00	Extension of time only to 07/31/2016 to continue the telephone-based Arkansas Tobacco	07/31/2016
Original:	1,845,242.00		Cessation Quitline Will provide a telephone-based tobacco cessation Quitline to assist Arkansans with quitti tobacco products at no charge to the caller, screening; assessment; proactive counseling for individuals ready to quit, support materials, referrals to community based cessation progrand/or a course of nicotine patches, gum or lozenges statewide.	or
6. Agency:	Health Dep	artment	Contractor: QuantumMark LLC	
			Location: Reno	State: NV
Total Authorized:	:	\$173,560.00	Org. Term: 01/01/2017 06/30/2017 Procurement: IB	
Total After Review	w:	\$195,000.00	Funding: Other - 100% - Vital Statistics Cooperative Program, Reimbursable Contra	act-100%
Total Projected:		\$195,000.00	MOF: Contract Number: 4	600039010
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	21,440.00	130,300.00	Amend to extend through September 30, 2018 and increase the total contract liability by \$21,440.00 for a total projected cost of \$195,000.00 to continue the consultation services improving the quality of the cause of death information on mortality records statewide	09/30/2018 for
History:				
Amd. 1	79,040.00	16,820.00	Amend to extend through June 30, 2018 and to add funding to continue services toward timplementation of identified strategies to increase the quality of Arkansas's mortality data statewide and the total projected cost remains \$195,000.00.	
Original:	94,520.00		Consultation Services for Improving the Quality of Cause of Death Information on Morta Records. Will consist of three strategies: 1) to perform gap analysis of electronic system to provide training to stakeholders for the purpose of improving cause of death information and 3) to provide project management services statewide	; 2)
7. Agency:	Human Ser	vices Department	Contractor: Free Will Baptist Family Ministries, Inc	
Div/Prog	: Children A	nd Family	Location: Greeneville	State: TN
Total Authorized:		\$4,979,419.96	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	w:	\$7,753,638.96		
Total Projected:		\$2,538,166.08	,	500034297
Org/Amt:	<u>Amount</u>			New Exp Date
Amd. 7 History:	2,774,219.00		Amend to extend and add funding for Residential Treatment Services.	06/30/2019
Amd. 6				
	2,104,046.95	2,513,627.00	Amend to add funding and update total projected cost for Residential Treatment Services	o6/30/2018
Amd. 5	2,104,046.95 693,554.75		Amend to add funding and update total projected cost for Residential Treatment Services Amend to extend for FY""18, add funding, for Residential Treatment Services.	06/30/2018 06/30/2018
Amd. 4	693,554.75	1,824,035.42	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator	06/30/2018
Amd. 4 Amd. 3	693,554.75 0.00	1,824,035.42 1,600,034.88	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projected.	06/30/2018
Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1	693,554.75 0.00 1,307,846.10	1,824,035.42 1,600,034.88 387,956.34	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projecte cost for Residential Treatment Services statewide. To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services. To reduce and move funding and revise the budget attachment for Residential Treatment	06/30/2018
Amd. 3 Amd. 2	693,554.75 0.00 1,307,846.10 358,000.00	1,824,035.42 1,600,034.88 387,956.34 93,532.87	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projecte cost for Residential Treatment Services statewide. To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services.	06/30/2018
Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original:	693,554.75 0.00 1,307,846.10 358,000.00 -119,872.32 635,844.48	1,824,035.42 1,600,034.88 387,956.34 93,532.87 26,927.84	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projecte cost for Residential Treatment Services statewide. To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services. To reduce and move funding and revise the budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide.	06/30/2018
Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 8. Agency:	693,554.75 0.00 1,307,846.10 358,000.00 -119,872.32 635,844.48 Human Ser	1,824,035.42 1,600,034.88 387,956.34 93,532.87 26,927.84	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projecte cost for Residential Treatment Services statewide. To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services. To reduce and move funding and revise the budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Hornby Zeller Associates	06/30/2018 d 06/30/2017
Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 8. Agency: Div/Prog	693,554.75 0.00 1,307,846.10 358,000.00 -119,872.32 635,844.48 Human Ser : Children An	1,824,035.42 1,600,034.88 387,956.34 93,532.87 26,927.84 vices Department and Family	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projecte cost for Residential Treatment Services statewide. To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services. To reduce and move funding and revise the budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Hornby Zeller Associates Location: Troy	06/30/2018
Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 8. Agency: Div/Prog Total Authorized:	693,554.75 0.00 1,307,846.10 358,000.00 -119,872.32 635,844.48 Human Ser : Children An	1,824,035.42 1,600,034.88 387,956.34 93,532.87 26,927.84 vices Department and Family \$120,000.00	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projecte cost for Residential Treatment Services statewide. To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services. To reduce and move funding and revise the budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Hornby Zeller Associates Location: Troy Org. Term: 07/01/2016 06/30/2017 Procurement: RFP	06/30/2018 d 06/30/2017
Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 8. Agency: Div/Prog Total Authorized: Total After Review	693,554.75 0.00 1,307,846.10 358,000.00 -119,872.32 635,844.48 Human Ser : Children An	1,824,035.42 1,600,034.88 387,956.34 93,532.87 26,927.84 vices Department and Family \$120,000.00 \$150,000.00	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projecte cost for Residential Treatment Services statewide. To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services. To reduce and move funding and revise the budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Hornby Zeller Associates Location: Troy Org. Term: 07/01/2016 06/30/2017 Procurement: RFP Funding: Federal - 100% - Adoption Opportunities (CDFA# 93.652)-100%	06/30/2018 d 06/30/2017 State: NY
Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 8. Agency: Div/Prog Total Authorized:	693,554.75 0.00 1,307,846.10 358,000.00 -119,872.32 635,844.48 Human Ser : Children An	1,824,035.42 1,600,034.88 387,956.34 93,532.87 26,927.84 vices Department and Family \$120,000.00	Amend to extend for FY""18, add funding, for Residential Treatment Services. Amend move funding within contract, revise the budget and Performance Indicator attachments for Residential Treatment Services statewide. Amend to extend and add funding, revise the budget attachment; update the total projected cost for Residential Treatment Services statewide. To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services. To reduce and move funding and revise the budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Hornby Zeller Associates Location: Troy Org. Term: 07/01/2016 06/30/2017 Procurement: RFP Funding: Federal - 100% - Adoption Opportunities (CDFA# 93.652)-100% MOF: Contract Number: 44	06/30/2018 d 06/30/2017

Amd. 2	30,000.00	100,000.00	Amend to extend and add funding for evaluation services as required by the Diligent Recruitment Grant.	12/31/2018
History: Amd. 1	60,000.00	55,000.00	To purchase Evaluation Services as required by the Diligent Recruitment Grant. Service coverage area is statewide. To purchase Evaluation Services as required by the Diligent Recruitment Grant. Service	06/30/2018
Original:	00,000.00		Area: Statewide. Contract in the App Extender system as 460037004	
9. Agency:	Human Ser	vices Department	Contractor: HORNBY ZELLER ASSOCIATES	
Div/Prog:	Children A	nd Family	Location: Troy	State: NY
Total Authorized:		\$798,544.00	Org. Term: 01/01/2017 06/30/2017 Procurement: RFP	
Total After Review	v:	\$1,297,794.00	Funding: Federal - 75% - Safe and Stable Families (CFDA# 93.556)-75%; State - 25%	
Total Projected:		\$3,150,000.00	MOF: Contract Number: 46000	038507
Org/Amt: Amd. 2	Amount 499,250.00	Paid To Date 632,127.36	Objective: Amend to extend and add funding for Quality Assurance.	New Exp Date 06/30/2019
History:	400.250.00	100 520 26		0.6/20/2010
Amd. 1	499,250.00	199,529.36	Amend to extend and add funding for Quality Assurance, revise the budget and the Performance Indicators. Service coverage area is statewide.	06/30/2018
Original:	299,294.00		To provide assistance with the Quality Service Reviews with the Federal Child and Family Services Reviews and Title IV-E Waiver services. Service Area: Statewide.	
10. Agency:	Human Ser	vices Department	Contractor: Meritan Inc	
Div/Prog:	Children Aı	nd Family	Location: Memphis	State: TN
Total Authorized:		\$2,714,608.26	Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total After Review	v:	\$3,518,429.52	Funding: Federal - 38% - Title IV-E 93.658-38%; State - 61%	
Total Projected:		\$3,916,941.00	MOF: Contract Number: 46000	34249
Org/Amt: Amd. 7	<u>Amount</u> 803,821.26	Paid To Date 2,133,022.75	Objective: Amend to extend and add funding for Therapeutic Foster Care Services.	New Exp Date 06/30/2019
History: Amd. 6	-34,948.75	2,075,381.25	Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services.	06/30/2018
Amd. 5	401,910.63	1,901,978.00	Amend to add funding for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 4	436,859.38	1,632,537.50	Amend to extend, add funding, and revise the budget for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 3	-102,165.25	1,512,084.00	Amend to reduce and move funding within due to shifting resources; to revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care services statewide.	
Amd. 2	978,565.00	754,222.75	To amend-to-extend and to add funding; revise the budget attachment for Therapeutic Foster Care services statewide.	06/30/2017
Amd. 1	53,141.25	672,260.75	To add funding for Therapeutic Foster Care services due to increased utilization; revise the budget attachment.	
Original:	981,246.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
11. Agency:		vices Department	Contractor: Southern Counseling Services	G Thi
Div/Prog:	Children A		Location: Memphis	State: TN
Total Authorized:		\$260,000.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ	
Total After Review	v:	\$520,000.00	Funding: Federal - 100% - Social Services Block Grant 93.667-100%	10556
Total Projected:		\$1,820,000.00)40576
Org/Amt: Amd. 3 History:	Amount 260,000.00	Paid To Date 119,575.24	Objective: Amend to extend, add funding and revise the budget for counseling services.	New Exp Date 06/30/2019
Amd. 2	130,000.00	30,752.91	To amend to add funds for Counseling Services.	
Amd. 1 Original:	0.00 130,000.00	30,752.91	To amend to move funds from Compensation to Reimbursable for Counseling Services. To initiate an agreement to provide Counseling Services for the Division of Children and Family Services for areas 8, 9, & 10.Cleburne, Crittenden, Cross, Independence, Izzard, Jackson, Lawrence, Lee, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp, Stone, White, and Woodruff counties.	

12.	Agency:	Human Serv	vices Department			Contractor:	Southern Counselin	ng Services LC			
	Div/Prog:	Children Ar	nd Family			Location:	Memphis		Sta	te:	TN
Total A	uthorized:		\$463,000.00	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP			
Total A	fter Review:	:	\$643,000.00	Funding:	State - 100%						
Total P	rojected:		\$490,000.00	MOF:			Сог	ntract Number:	460003418	9	
Org/An	nt:	Amount	Paid To Date	Objective:					New	Exp	Date
Amd. 8		180,000.00			tend, add fundi	ng and revise the	e budget for Intensive	Family Services.		6/30/2	
History	:										
Amd. 7		90,000.00	298,895.00	Amend to add	d funds to prov	ide Intensive Fa	mily Services.				
Amd. 6		0.00	262,603.75	Services.Cov Cross, Desha	erage Area: A , Drew, Fulton, ssippi, Monroe	shley, Bradley, 0, Independence,	ttle River County for Cleburne, Cleveland, Izard, Jackson, Lawre ett, Randolph, St. Fran	Columbia, Crittende ence, Lee, Little Rive	er,		
Amd. 5		90,000.00	224,437.50	Intensive Fan Columbia, Cr	nily services for ittenden, Cross Mississippi, Mo	or the following of the	budget, and revise th counties: Ashley, Brac Fulton, Independence coinsett, Randolph, St	dley, Cleburne, Clev , Izard, Jackson, Lav	veland, wrence,	6/30/2	2018
Amd. 4		45,000.00	201,506.25		d funding, revisions Intensive Familia	-	vise funding availabil	ity due to increase			
Amd. 3		105,000.00	90,505.30			s, revise the budg ntensive Family	get, funding availabili Services.	ty and performance	0	6/30/2	2017
Amd. 2		30,000.00	58,613.75	To add funding	ng and revise tl	he budget for Int	ensive Family Service	es due to increased r	referrals.		
Amd. 1 Origin	al:	5,000.00 98,000.00	45,911.25	Provide Inten Bradley, Cleb	sive Family Se ourne, Clevelar	ervices in DCFS ad, Crittenden, C	ract for Intensive Fam Areas 7,8,9,10. COU tross, Desha, Drew, F pinsett, Randolph, St.	NTIES include: Asl ulton, Independence	, Izard,		
13.	Agency:	Human Serv	vices Department			Contractor:	WoodRidge of Form	rest City LLC			
	Div/Prog:	Children Ar	nd Family			Location:	Madison		Sta	te:	TN
Total A	uthorized:		\$1,232,635.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ			
Total A	fter Review:	:	\$1,283,835.00	Funding:	State - 100%						
Total P	rojected:		\$24,360.00	MOF:			Cor	ntract Number:	460003170	3	
Org/An Amd. 10		<u>Amount</u> 51,200.00	Paid To Date 939,709.00	Amend to add	d funding due t	to increased utili	zation for Compreher	sive Residential Tre		Exp	<u>Date</u>
History	·:			services.							
Amd. 9		50,000.00	883,009.00		add funding du reatment servio		tilization for FY""18 t	for Comprehensive			
Amd. 8		147,500.00	831,209.00	To amend to statewide.	add funding fo	r FY ""18 for Co	omprehensive Resider	ntial Treatment servi	ces 0	6/30/2	2018
Amd. 7		147,500.00	650,959.00	To amend-to- services state		d funding for FY	""18 for Comprehen	sive Residential Trea	atment 0	6/30/2	2018
Amd. 6		-225,000.00	640,109.00		ttachments and		ntilization; to revise the dicators for Compreh		ıg		
Amd. 5		520,000.00	384,609.00				dget and funding ava			6/30/2	2017
Amd. 4		315,000.00	167,609.00				budget and funding a chensive Residential		nts and		
Amd. 3		246,225.00	14,309.00				t and the funding avai ensive Residential Tre	atment services.	, and to C Review Re	port	

Amd. 2	15,705.00	1,396.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.	06/30/2016
Amd. 1	12,225.00	0.00	To add \$12,225.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and to revise the budget attachment. Total contract liability is \$15,705.00.	
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY'15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.	
14. Agen	cy: Human Ser	vices Department	Contractor: Cognosante Consulting LLC	
Div/P	Prog: Medical Se	rvices	Location: McLean	State: VA
Total Authori	zed:	\$6,341,326.40	Org. Term: 07/01/2016 06/30/2017 Procurement: SP	
Total After Ro	eview:	\$9,931,915.04	Funding: Federal - 90% - Medicaid - CFDA 93.778-90%; State - 10%	
Total Projecte	ed:	\$2,092,506.72	MOF: Contract Number: 46000	37318
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 4 History:	3,590,588.64	4,887,106.80	Amend to extend and add funds to provide Independent Verification services for the Medicaid Management Information System, Decision Support system and Pharmacy system. Also to update total projected cost.	06/30/2019
Amd. 3	0.00	4,305,418.96	To update contract with new listing of personnel, update the performance indicators.	06/30/2018
Amd. 2	3,490,127.04	2,043,562.39	Amend and extend and add funds to provide independent verification and validation services for the Medicaid Management Information System replacement project, decision support system, and pharmacy system. Also, to update the total contract projected cost.	06/30/2018
Amd. 1	758,692.64	348,751.12	To add Independent Verification and Validation (IV & V) services for the Arkansas Works Medicaid Management Information System (MMIS) module and the Dental Managed Care MMIS module, required by CMS for receiving enhanced funding. To add funds and additional performance indicators for these added activities and update the total projected cost.	
Original:	2,092,506.72		To provide Independent Verification and Validation (IV & V) services for the Medicaid Management Information System (MMIS) replacement project. The service coverage area is statewide.	
15. Agen	cy: Human Ser	vices Department	Contractor: Health Information Designs LLC.	
Div/P	Prog: Medical Se	rvices	Location: Auburn	State: AL
Total Authori	zed:	\$1,295,160.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After Ro	eview:	\$1,558,615.00	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%	
Total Projecte	ed:	\$1,822,070.00	MOF: Contract Number: 46000	29179
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 6	263,455.00	1,167,713.77	To amend to extend and add funding to continue maintaining retrospective drug utilization review (RDUR) process to identify abuse and inappropriate practices by both recipients and providers.	06/30/2019
History:				
Amd. 5	263,455.00	968,321.26	To amend to extend and add funding to continue maintaining the retrospective drug utilization review process to identify abuse and inappropriate practices by both recipients and providers.	06/30/2018
Amd. 4	263,455.00	663,418.65	To amend to extend and add funding to continue maintaining retrospective drug utilization review (RDUR) process to identify abuse and inappropriate practices by both recipients and providers.	06/30/2017
Amd. 3	0.00	504,652.90	To revise budget line items with no change in overall liability.	
Amd. 2	263,455.00	428,332.56	To amend to extend contract through FY16 and add funding.	06/30/2016
Amd. 1	263,455.00	168,821.63	To extend the contract to June 30, 2015 and add funding to continue the retrospective drug	06/30/2015
Original:	241,340.00		utilization review (RDUR) process. To establish and maintain a retrospective drug utilization review (RDUR) process to identify abuse and inappropriate practices by both recipients and providers. Service Area is Statewide.	

Human Services Department Contractor: Health Management Systems Inc 16. Agency: Div/Prog: Medical Services Location: Irving State: TX 07/01/2017 **Total Authorized:** \$630,000.00 **Org. Term:** 06/30/2018 **Procurement:** IB Federal - 62% - 93.778 - Medicaid Administration-62%; State - 37% **Total After Review:** \$1,260,000.00 Funding: **Total Projected:** \$4,400,000.00 MOF: 4600040033 **Contract Number:** Paid To Date Objective: Org/Amt: New Exp Date **Amount** Amd. 1 630,000.00 287,822.70 Amend to extend and add funding to continue Asset Verification Services. 06/30/2019 To provide asset verification services for the Arkansas Medicaid program. The service 630,000.00 Original: coverage area is statewide. Magellan Medicaid Administration, Inc. dba Magellan Health Human Services Department 17. Agency: Contractor: Services Div/Prog: Medical Services Location: Glen Allen State: VA 03/01/2014 06/30/2014 **Total Authorized:** \$34,093,178.00 **Org. Term: Procurement:** RFP Federal - 54% - Medicaid (CFDA 93.778)-54%; State - 45% Total After Review: \$43,052,675.73 Funding: **Total Projected:** \$43,325,000.00 MOF: 4600031227 **Contract Number:** Org/Amt: Paid To Date Objective: New Exp Date **Amount** Amd. 7 8,959,497.73 26,666,867.36 To amend to extend and add funds for the Arkansas Medicaid Enterprise Pharmacy System. 06/30/2019 **History:** Amd. 6 8,725,910.40 19,941,272.35 To amend to extend, update performance indicators and add funds to continue the multi-phase 06/30/2018 design, development and implementation of the Arkansas Medicaid Enterprise Pharmacy System. Amd. 5 8,705,711.09 11,766,849.53 To amend to extend, add funds and update performance indicators to continue the multi-phase 06/30/2017 design, development and implementation of the Arkansas Medicaid Enterprise (AME)Pharmacy System. Amd. 4 0.00 11.270.468.63 To add Preferred Drug List (PDL) services to the Arkansas Medicaid Pharmacy Program (AMPP), to revise Performance Indicators and to adjust funding to match Budget attachment. There is no change in overall funding of the contract. 7,497,588.00 To amend to extend and add funding to continue the multi-phase design, development and 06/30/2016 Amd. 3 438.513.00 implementation of the Arkansas Medicaid Enterprise (AME) Pharmacy System. Amd. 2 0.00 25,949.00 To amend budget to reflect the total contract cost in relation to the updated Project Deliverables Time Table. There is no change in total funding. Amd. 1 6,975,237.35 To extend the contract to 6/30/2015 and add funding to continue the multi-phase design, 06/30/2015 development and implementation of the AME Pharmacy System. Once the system is operational, contractor shall be responsible for the daily operations associated with the AME Pharmacy System. The contractor shall be responsible for a multi-phase design, development and Original: 2,188,731.16 implementation of the Arkansas Medicaid Enterprise (AME) Pharmacy System. Once the system is operational, the contractor shall be responsible for the daily operations associated with the AME Pharmacy System. Service coverage area is statewide. 18. U of A - Fayetteville Contractor: Educational Marketing Group, Inc. Agency: Location: Parker State: CO \$1,049,770.00 05/21/2016 06/30/2017 **RFP** Total Authorized: Org. Term: **Procurement: Total After Review:** \$1,626,418.00 **Funding:** Other - 100% - Tuition & Fees / Grant Funds-100% **Total Projected:** \$424,770.00 MOF: **Contract Number:** RA1163958 Org/Amt: **Paid To Date Objective:** New Exp Date Amount Amd. 2 576,648.00 807,107.06 Add funds and extend date to continue Marketing Plan. 06/30/2019 History: 625,000.00 06/30/2018 Amd. 1 411,271.31 Extend date & add funds for continuation of Marketing Services contract. 424,770.00 Marketing services for Global Campus for attracting enrollment for online programs, and Original: providing access to UofA educational opportunities. Scope to include discovery, research,

analysis, strategy development, integrated marketing planning, creative development,

campaign production, campaign launch, management & reporting.

19. U of A - Medical Sciences TEXARKANA CHILDREN"S ADVOCACY CENTER Agency: Contractor:

Location: Texarkana State: TX

Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP

Total After Review: \$50,000.00 Funding: State - 100%

Total Projected: \$60,000.00 **MOF**: **Contract Number:** RA19150699

Org/Amt: Paid To Date Objective: New Exp Date **Amount**

The Child Advocacy Center (CAC) will provide on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) $\,$ 50,000.00 Original:

Contracts Between State Agencies or Institutions

1. Agency:	Education-S	chool for the Bli	nd		Contractor:	Board of Trustees, Medical Sciences	University of Arkar Campus/Pediatrics	nsas, University of A	AR for
					Location:	Little Rock		State:	AR
Total Authorized:		\$55,784.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	IGV		
Total After Review	:	\$69,937.00	Funding:	State - 100%	ò				
Total Projected:		\$101,129.00	MOF:			Co	ntract Number:	4600031713	
Org/Amt:	Amount	Paid To Date	Objective:					New Exp	Date
Amd. 5	14,153.00	67,106.40				add additional funds eferrals to children a			2019
History: Amd. 4	14,153.00	35,969.80				add additional funds eferrals to children a		•	2018
Amd. 3	14,153.00	26,090.50				add additional funds eferrals to children a			2017
Amd. 2	13,875.00	13,603.00	To add additi	onal funds to	the contract for F	iscal Year 2016.			
Amd. 1	0.00	13,603.00	To extend the	e contract to co	over Fiscal Year	2016.		06/30/	2016
Original:	13,603.00		To administe	r physical exa	minations, to pre-	scribe necessary med y, to oversee the med		ents, to	
2. Agency:	Health Depa	rtment			Contractor:	UNIVERSITY OF	ARKANSAS-MED	DICAL SCIENCES	
					Location:	LITTLE ROCK		State:	AR
Total Authorized:		\$0.00	Org. Term:	06/01/2018	05/31/2019	Procurement:	IGV		
Total After Review	Ī	\$62,874.12	Funding:		% - Cost Allocation				
Total Projected:	-	\$440,118.84	MOF:	CC1 100/	. Cost i moedin		ntract Number:	4600042400	
Org/Amt:	Amount	Paid To Date				20		New Exp	Date
Original:			Prevention B phychiatric is	ranch, as well	as with other AD on to providing e	Director of the Subst DH personnel to advis xpert guidance to the	se on addiction and		
3. Agency:	Human Serv	ices Department			Contractor:	UNIVERSITY OF	ARKANSAS AT L	LITTLE ROCK	
					Location:	LITTLE ROCK		State:	AR
Total Authorized:		\$350,000.00	Org. Term:	08/18/2017	06/30/2018	Procurement:	IGV		
Total After Review	:	\$700,000.00	Funding:	Federal - 10	0% - State Targe	ted Response to Opio	oid Crisis - CFDA 93	3.788-100%	
Total Projected:		\$700,000.00	MOF:		3 -		ntract Number:	4600040924	
Org/Amt:	Amount	Paid To Date						New Exp	Date
Amd. 1	350,000.00	52,854.73	Amend to ada	culturally sen	sitive core and or	the agreement with n-going training currie of a peer support w	icula that addresses	establish 04/30/	
Original:	350,000.00		UALR, Mid-	South Training		ive core and on-goin h addresses the State			
4. Agency:	Human Serv	ices Department			Contractor:	UNIVERSITY OF	ARKANSAS AT L	LITTLE ROCK	
-					Location:	LITTLE ROCK		State:	AR
Total Authorized:		\$341,246.00	Org. Term:	12/15/2017	06/30/2018	Procurement:	IGV		
Total After Review	:	\$682,492.00	Funding:	Federal - 10	0% - Opioid STR	R-100%			
Total Projected:		\$682,492.00	MOF:			Co	ntract Number:	4600041705	
Org/Amt:	Amount	Paid To Date	Objective:					New Exp	Date
Amd. 1	341,246.00	5,563.35	Amend to add Professional materials adv	Training to de ocating agains	velop training mast the over prescr	the agreement with the agreement	thods and informatic cations.	dical 04/30/onal	
Original:	341,246.00		methods and	informational		tract to develop train tring against the over			

5. Agency:	Human Ser	vices Department			Contractor:	University of A	rkansas at Fayetteville (Criminal Justice Institute
Div/Prog	: Behavioral	Health			Location:	Little Rock		State: AR
Total Authorized:	:	\$746,254.98	Org. Term:	05/19/2017	06/30/2017	Procuremen	nt: IGV	
Total After Revie	w:	\$1,345,398.81	Funding:	Federal - 10	0% - Prescription	Drug Overdose	Prevention CFDA 93.24	3-100%
Total Projected:		\$3,000,000.00	MOF:				Contract Number:	4600039885
Org/Amt:	Amount	Paid To Date						New Exp Date
Amd. 5 History:	599,143.83	168,032.10	Amend to ext grant contract		ing, revise budge	et and continue the	e Prevention and Drug C	Overdose 06/30/2019
Amd. 4	178,017.56	168,032.10	Amend to add Overdose gran			mount and contin	ue the Prevention and D	rug
Amd. 3	275,933.28	168,032.10	Amend to add		ise budget and co	ontinue the Prever	ntion and Drug Overdose	e grant
Amd. 2	0.00	60,315.75		unds from Ma	intenance and Op		ose grant contract by gory items for Media Ca	ampaign,
Amd. 1	256,864.30	0.00				he budget to supporevention grant.	ort the administration ar	nd 06/30/2018
Original:	35,439.84			agreement to	support the admi		ining of the Prescription	Drug
6. Agency:	Human Ser	vices Department			Contractor:	University of A	rkansas at Little Rock	
Div/Prog	: Children Aı	nd Family			Location:	Little Rock		State: AR
Total Authorized:	:	\$5,930,868.00	Org. Term:	01/01/2015	06/30/2015	Procuremen	nt: IGV	
Total After Revie	w:	\$7,497,890.00	Funding:	Federal - 699 State - 31%	% - SSBG Title 2	XX (CFDA# 93.6	67), Foster Care Title IV	7-E (CFDA# 93.658)-69%;
Total Projected:		\$4,919,208.00	MOF:	2			Contract Number:	4600033456
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 5	1,567,022.00	3,644,687.31	Amend to ext services states		ing, update total	projected cost for	continuing Parenting E	ducation 06/30/2019
History: Amd. 4	1,567,022.00	2,494,166.60			ing, update total ng Education stat		d revise funding availab	oility for 06/30/2018
Amd. 3	1,567,022.00	1,373,160.43	To amend to e Education sta		funding for FY '	17, revise funding	availability for Parentir	ng 06/30/2017
Amd. 2	337,220.00	662,497.53	To amend to a Parenting Edu			g availability and	budget/payment schedu	le for
Amd. 1	1,229,802.00	1,892.62			inding, and revise cation statewide.		lity and budget/payment	t 06/30/2016
Original:	1,229,802.00		Provide Parer	nting Education	n statewide unde	er the Nurturing P	arent Program.	
7. Agency:	Human Ser	vices Department			Contractor:	University of A	rkansas at Pine Bluff	
Div/Prog		•			Location:	Pine Bluff	at I me Dium	State: AR
Total Authorized:	, , ,	\$714,506.00	Org. Term:	07/01/2015	06/30/2016	Procuremen	nt: IGV	20000 1110
Total After Revie		\$1,087,989.00	Funding:				ition Education CFDA 1	10.561-100%
Total Projected:	•	\$358,206.60	MOF:				Contract Number:	4600033940
Org/Amt:	Amount	Paid To Date						New Exp Date
Amd. 5	373,483.00	373,190.91	To extend the		ding and update on Education serv		st for supplement nutriti	•
History:			-					
Amd. 4	0.00	275,402.20	Amend to adj change in tota		nd move indirect	costs from compo	ensation to reimburseme	nt. No
Amd. 3	-36,357.00	234,766.79	Amend to red Program Nutr			udget for Supplem	nental Nutrition Assistan	ce

Amd. 2	321,854.00	234,766.79	Nutrition Ass Arkansas Dep	istance Progran	m (SNAP) Nutri man Services. A	tion Education se	cost for this Supplemental rvices contract with the ce coverage area to: Jefferso	06/30/2018 on,		
Amd. 1	251,679.00	69,094.81	Education ser of Human Ser month period	vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition ation services to non-exempt SNAP recipients under contract with Arkansas Department unan Services. Arkansas DHS plans to extend this contract for an additional twelve the period. The contract will be extended through June 30,2017 and the contract budget be increased. The Total Projected Cost is being updated. Durpose of this action is to provide the Federal share of funding for the SNAP Nutrition						
Original:	177,330.00		Education Pro	ogram which pr	ovides education		increase, within a limited	on		
8. Agency	y: Human Sei	vices Department			Contractor:	University of A	rkansas Cooperative Extensi	on Service		
Div/Pr	og: County Op	erations			Location:	Little Rock		State: AR		
Total Authorize	ed:	\$5,775,236.00	Org. Term:	07/01/2015	06/30/2016	Procuremen	t: IGV			
Total After Rev	view:	\$7,875,236.00	Funding:	Federal - 100	% - USDA/CFE	OA #10.561-100%				
Total Projected	l:	\$3,585,976.72	MOF:				Contract Number: 46	00033942		
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					New Exp Date		
Amd. 3	2,100,000.00	4,171,759.31					and update the total project ration services contract.	ed 06/30/2019		
History: Amd. 2	2,100,000.00	2,498,687.87					and update the total project ation services contract.	ed 06/30/2018		
Amd. 1	1,900,000.00	811,538.98	Education ser DHS plans to extended thro	rvices under con extend this con ough June 30, 20	ntract with Arka ntract for an add 017 and the con	nsas Department litional twelve mo	ram (SNAP) Nutrition of Human Services. Arkansa nth period. The contract will be increased. The Total			
Original:	1,775,236.00		The purpose of Education Pro	ogram which pr	to provide the I		inding for the SNAP Nutrition increase, within a limited dichoices.	on		
9. Agency	y: Human Ser	vices Department			Contractor:	Office of Health	Information Technology			
Div/Pr	rog: Medical Se	rvices			Location:	Little Rock		State: AR		
Total Authorize	ed:	\$15,291,926.00	Org. Term:	07/01/2014	06/30/2015	Procuremen	t: IGV			
Total After Rev	view:	\$17,555,425.00	Funding:	Federal - 90%	6 - Medicaid - C	FDA 93.778-90%	; State - 10%			
Total Projected	l:	\$11,191,221.00	MOF:				Contract Number: 46	00041724		
Org/Amt: Amd. 5	<u>Amount</u> 2,263,499.00	Paid To Date 8,997,385.00	To add new A coordination,		nd HIE systems		ect management and enhancements that ADH wi	New Exp Date		
History:										
Amd. 4	-7,090,515.00	7,090,515.00	Department of	of Health-Healtl	h Information T	echnology, 99064	ontract name to Arkansas 50040 and 4600041724 te will also be updated.			
Amd. 3	5,595,610.00	5,858,700.00	Home (PCMI	H) model, and o	on-board hospita		n of a Patient Center Medica ngaged in the provision of health homes.	al 06/30/2018		
Amd. 2	5,595,610.00	4,657,227.50	implementati	on of a Patient engaged in the	Center Medical	Home (PCMH) n	cost for aiding in the nodel and on board hospitals rement and improvement fo			
Amd. 1	5,595,610.50	2,339,592.50			'16, add funding		udget for Patient Center	06/30/2016		
Original:	5,595,610.50		To aid in the hospitals and	implementation practices engag	n of a Patient Ce ged in the provis	enter Medical Hon sion of initiatives	ne (PCMH) model and onbo for measurement and very area is statewide.	ard		

10. Agency:		vices Department	Contractor: University of Arkansas for Medical Sciences,	Chancellor"s Office
Div/Prog:	Medical Ser		Location: Little Rock	State: AR
Total Authorized:		\$404,939.76	Org. Term: 07/01/2016 06/30/2017 Procurement: IGV	
Total After Review	:	\$627,251.33	Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%	
Total Projected:		\$1,390,343.15	MOF: Contract Number: 4600	0037221
Org/Amt: Amd. 3	<u>Amount</u> 222,311.57	Paid To Date 321,580.76	Objective: Amend to extend and add funding to continue providing financial reporting and analysis for Medicaid programs, waivers and grants.	New Exp Date 06/30/2019
History: Amd. 2	206,319.31	170,817.33	To add the funding for FY""18 to provide the DHS, Division of Medical Services with	06/30/2018
Ailiu. 2	200,319.31	1/0,617.33	financial requirement for approval and renewal of assigned waivers, grants, or programs and conduct program analysis.	S
Amd. 1	0.00	170,817.33	Amend to extend for time only to continue to provide the DHS, Division of Medical Service with financial reporting and analysis for Medicaid programs, waivers, and grants. Implemen initiatives that enable UAMS to maximize federal funds through the DHS relationship with the Centers for Medicare and Medicaid Services (CMS). Continue to successfully meet CMS financial requirement for approval and renewal of assigned waivers, grants, or programs and conduct program analysis.	t S
Original:	198,620.45		To provide the DHS, Division of Medical Services with financial reporting and analysis for Medicaid programs, waivers, and grants. To implement initiatives that enable the UAMS to maximize federal funds through the DHS relationship with the Centers for Medicare and Medicaid Services (CMS). To successfully meet the CMS financial requirement for approva and renewal of assigned waivers, grants, or programs and conduct program analysis. The service coverage area is statewide.	1
11. Agency:	Human Ser	vices Department	Contractor: University of Arkansas for Medical Sciences - Pediatrics	Department of
Div/Prog:	Youth Serv	ices	Location: Little Rock	State: AR
Total Authorized:		\$1,090,452.00	Org. Term: 07/01/2015 06/30/2016 Procurement: IGV	
Total After Review	:	\$1,155,452.00	Funding: Federal - 33% - Social Service Block Grant-33%; State - 66%	
Total Projected:		\$2,500,000.00	MOF: Contract Number: 4600	0034080
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 4 History:	65,000.00	922,121.15	Amend to increase funding for the existing Intergovernmental Agreement with UAMS Department of Pediatrics due to increased utilization	06/30/2018
Amd. 3	342,183.00	571,076.53	Amend to extend and add funding due to utilization to provide outpatient sex offender assessment, treatment, and casework for referred Division of Youth Services juveniles statewide.	06/30/2018
Amd. 2	63,903.00	542,013.21	Amend to add funding due to utilization to provide outpatient sex offender assessment, treatment, and casework for referred Division of Youth Services juveniles statewide.	
Amd. 1	342,183.00	127,353.65	Amend to extend and add funding for this Intergovernmental Agreement for the UAMS Department of Pediatrics to provide outpatient sex offender assessment, treatment, and casework for referred DYS juveniles statewide.	06/30/2017
Original:	342,183.00		This action establishes a new Intergovernmental Agreement for the UAMS Department of Pediatrics to provide outpatient sex offender assessment, treatment, and casework for referre DYS juveniles statewide.	d
12. Agency:	U of A - Fa	yetteville	Contractor: ARKANSAS TECH UNIVERSITY	
			Location: Russellville	State: AR
Total Authorized:		\$0.00	Org. Term: 05/19/2018 06/30/2019 Procurement: IGV	
Total After Review	:	\$112,550.00	Funding: Federal - 78% - Vocational Rehabilitation-78%; State - 21%	
Total Projected:		\$112,550.00		184035
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:	New Exp Date
Original:	112,550.00		Career counseling, information & referral services per WIOA Section 511 enacted 7/22/14.	

13. Veterans Affairs Contractor: University of Arkansas for Medical Sciences Agency: Little Rock State: AR Location: **Total Authorized:** \$9,000.00 Org. Term: 04/01/2017 03/31/2018 **Procurement:** IGV **Total After Review:** \$18,000.00 **Funding:** Cash - 100% -\$63,000.00 **MOF**: **Total Projected: Contract Number:** 4600039597 Org/Amt: Paid To Date Objective: New Exp Date <u>Amount</u> Amd. 1 9,000.00 7,500.00 The consultant pharmacist will review the medication regimen of each resident. Report 03/30/2019 findings and recommendations to the primary physician, assist facility in maintaining and periodically reconciling records. Coordinate and direct the activities of student pharmacists. 9,000.00 The consultant pharmacist will review the medication regimen of each resident. Report Original:

findings and recommendations to the primary physician, assist facility in maintaining and periodically reconciling records. Coordinate and direct the activities of student pharmacists.

In-State Contracts

1. Agency:	Ark. Herita	ge - Central Adm	in.		Contractor:	Mangan Holcomb	Partners	
					Location:	Little Rock		State: AR
Total Authorized:		\$3,200,000.00	Org. Term:	07/01/2014	07/15/2015	Procurement:	RFP	
Total After Review	w:	\$4,050,000.00	Funding:	Other - 100%	6 - Conservation	Tax-100%		
Total Projected:		\$4,550,000.00	MOF:			Со	ntract Number: 4	600032494
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 7	850,000.00	2,640,375.86	communication Delta Cultura	ons plan for Da l Center, Arka tural Heritage (AH Old State Honsas Arts Counc	il, Arkansas Historic	arketing and c Templars Cultural Cer Preservation Program, s, & the Department of	06/30/2019 nter,
History:								
Amd. 6	850,000.00	1,593,759.86	communication Delta Cultura	ons plan for Da l Center, Arka cural Heritage (AH Old State Honsas Arts Counc	il, Arkansas Historic	arketing and c Templars Cultural Cer Preservation Program, s, & the Department of	06/30/2018 nter,
Amd. 5	850,000.00	1,070,125.64				d add funds for mark ums and agencies.	eting and communication	ons 06/30/2017
Amd. 4	200,000.00	624,976.25	Museum, His Center, Arkan	toric Arkansas nsas Arts Cente	Museum, Mosa er, Arkansas His	ic Templars Cultural	nn for Old State House Center, Delta Cultural ogram, Arkansas Natura	1
Amd. 3	0.00	531,932.87	To correct the	e expiration da	te per OSP & ex	tend.		06/30/2017
Amd. 2	650,000.00	229,667.21	Museum, His Center, Arkan	toric Arkansas nsas Arts Cour	Museum, Mosa ncil, Natural Heri		ns plan for Old State Ho Center, Delta Cultural rkansas Historic	use 06/15/2016
Amd. 1 Original:	0.00 650,000.00	0.00	Mangan Holo full-service m placement of	comb will prov narketing/adver advertisement and other pror	ide all services of rtising agency, n s, website design	ecessary for the crea n, web hosting, e-con	d by a modern, profession, preparation, and	onal,
2 Agamaya	Correction	Danartmant			Contractor	Diet of a Lifetime		
2. Agency:	Correction	Dehai anient						State: AD
Total Authorized:		\$140.760.00	Она Та	07/01/2017	Location: 06/30/2017	Pine Bluff Procurement:	CP	State: AR
			Org. Term:	07/01/2016		Procurement:	СВ	
Total After Review	w:	\$224,640.00	Ü	State - 100%				<000 2 <000
Total Projected:		\$524,160.00				Co	ntract Number: 4	600036888
Org/Amt:	<u>Amount</u>	Paid To Date	•		(1) f d:	· · · · · · · · · · · · · · · · · · ·	.:1:4: 4 4	New Exp Date
Amd. 2	74,880.00	119,040.00	Arkansas Dep	partment of Co		lement practices by	cilities throughout the following policies and	06/30/2019
History:								
Amd. 1	74,880.00	37,440.00	Arkansas Dep	partment of Co		lement practices by	cilities throughout the Collowing policies and	06/30/2018
Original:	74,880.00		Collaborate & include inmat procedures, le standars of pr Precepter and	the establish mut tes & medical segislation, licent rofessional practices of the control of the	tual goals with clastaff. Implement nsure, medical natice. Continuou	lients by assessing not quality practices by utrition, Therapy Pro- sly evaluate processes taking the Certified	seds and resuorces. Clief following policies, tocol (MNT) and the es and outcomes. Serve a Dietary Managers Cours	ıs

3. Agency:	Education-	School for the Blir	nd		Contractor:	Dr. Kennan A. Doa	n	
					Location:	Little Rock		State: AR
Total Authorized:			Org. Term:	07/01/2017	06/30/2018	Procurement:	СВ	
Total After Review:		\$40,000.00	Funding:	State - 100%	1			
Total Projected:		\$140,000.00	MOF:			Coi	itract Number:	4600040121
Org/Amt: Amd. 1	Amount 20,000.00	Paid To Date 7,500.00		ion Clinia Sna	aialist is the pers	on responsible for pro	viding aliniaal ava	<u>New Exp Date</u> 06/30/2019
Original:	20,000.00	7,500.00	examinations provided onc for the Blind to June 30, 20 The Low Vis examinations while school	to clientvɬ¢ e a week while and other publ 018. ion Clinic Spe- to clientâ??s t is in session to	vØ-Ø-OvØ-Ø-O e school is in sess lic schools upon cialist is the pers pirth through age o students enrolle	on responsible for pro- property of the initial co- con responsible for pro- twenty-one. Services d at the Arkansas Scharct term is July 1, 20	wenty-one. Services ed at the Arkansas S ntract term is July 1 oviding clinical eye are provided once tool for the Blind an	s are School , 2017 a week d other
4. Agency:	Education-	School for the Dea	nf		Contractor:	Lyndal R. Green O	TRI / I	
4. Agency.	Education	School for the Bee	i.i		Location:	Little Rock	IKL/ L	State: AR
Total Authorized:		\$160,000.00	Org. Term:	07/05/2016	06/30/2017	Procurement:	СВ	Statt. Alt
Total After Review:		\$250,000.00	Funding:			ids, Title VI-B-84%;		
Total Projected:		\$560,000.00	MOF:	1 caciai 017	Tiredicala lan		itract Number:	4600037023
Org/Amt:	Amount	Paid To Date						New Exp Date
Amd. 3	90,000.00	138,355.00	Extend contra			scal Year 2019 and it or the Deaf students in		-
History:	90,000,00	59.720.00	Forton d a control	4		1 W 2019 1 :4	:- 4 41	-f 06/20/2019
Amd. 2	80,000.00	58,730.00				scal Year 2018 and it or the Deaf students in		of 06/30/2018
Amd. 1 Original:	0.00	54,425.00	•			students at ASD as re e students at ASD as		06/30/2018
5. Agency:	Health Dep	partment			Contractor:	COMMUNITIES U	INLIMITED INC	
					Location:	FAYETTEVILLE		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	RFP	
Total After Review:		\$79,050.00	Funding:	Federal - 100)% - US EPA CF	DA #66.458-100%		
Total Projected:		, ,	MOF:			Coi	itract Number:	4600042303
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Original:	79,050.00		to provide fin consolidating performance	ancial and ma	nagerial improveng water systems reach public wat	250.00 with a total pro- ment services includi- and provide training eer system to assess co	ng: assist with as needed, participa	•
6. Agency:	Health Dep	partment			Contractor:	Cranford Johnson F	Robinson Woods	
					Location:	Little Rock		State: AR
Total Authorized:		\$11,300,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP	
Total After Review:		\$13,300,000.00	Funding:	Other - 100%	6 - Master Tobac	co Settlement-100%		
Total Projected:		\$9,100,000.00	MOF:			Cor	ntract Number:	4600024161
Org/Amt: Amd. 6 2	<u>Amount</u> ,000,000.00	Paid To Date 9,086,565.81	This Amendr through June marketing, ar	30, 2019 and to depublic relati	to add funding to on activities for	meeting for May Re continue to coordina the Arkansas Departn al projected cost rema	ate the advertising, ment of Health, Toba	ассо
History: Amd. 5 2	,000,000.00	8,038,192.71	advertising, n	narketing, and vention & Cess	public relation a	to add funding to conctivities for the Arkan and the total projected	sas Department of	
Amd. 4 2	,000,000.00	6,695,909.52	advertising, n	narketing, and vention & Cess	public relation a	to add funding to conctivities for the Arkan nd to increase the pro	nsas Department of ligected total to	

Amd. 3	2,000,000.00	4,300,738.26	advertising ar cooperating f communication	nd public relati ully with design on partners and	ons activities for nated personnel l/or advisory boa	r the Tobacco Pre from ADH/TPCI ard members as a	o continue to manage to wention and Cessation described to the media/health opropriate al remains \$9,100,000	Program	06/30	0/2016
Amd. 2	2,000,000.00	2,405,964.60	advertising, n	narketing, and vention & Cess	public relation a	ctivities for the A	o continue to coordinal rkansas Department o projected total to		06/30	0/2015
Amd. 1 Original:	2,000,000.00	674,269.86	\$3,300,000.00 Arkansas Dep	0 to continue the partment of He	ne advertising, n alth, Tobacco Pi	narketing, and pul revention & Cessa	00 for a total contract lolic relation activities to tion Program.	for the	06/30)/2014
			Cessation Pro media/health	ogram cooperat	ing fully with done in the contract of the con	esignated personn r advisory board	el from ADH/TPCP, con nembers as appropriat ce Coverage Area is S	other e		
7. Agency:	: Health Dep	partment			Contractor:	GREGORY BI	LEDSOE			
					Location:	LITTLE ROCK			State:	AR
Total Authorized	d:	\$0.00	Org. Term:	07/01/2018	06/30/2019	Procuremen	it: EL			
Total After Revi	ew:	\$173,199.00	Funding:	State - 100%						
Total Projected:		\$173,199.00	MOF:				Contract Number:	46000	42311	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:						New Exp	p Date
Original:	173,199.00		the Arkansas	Department of	Health and other	er senior Agency	o the Governor, the Di officials on issues relat h a Total Projected Co	ted to		
8. Agency:	: Health Dep	partment			Contractor:	Little Rock An	bulance Authority Me	tropolitan	EMS or N	MEMS
	1				Location:	Little Rock	J	1	State:	
Total Authorized	d:	\$1,772,987.98	Org. Term:	07/01/2017	06/30/2018	Procuremen	it: IGV			
Total After Revi	ew:	\$3,545,972.16	Funding:	State - 100%						
Total Projected:		\$12,410,915.86	MOF:				Contract Number:	46000	40219	
Org/Amt:	Amount	Paid To Date	Objective:						New Exp	<u>Date</u>
Amd. 1	1,772,984.18	942,300.34	\$1,772,984.13 statewide con	8 for a total pro	oject cost of \$12 frastructure for	,410,915.86 to co the Arkansas Tra	contract liability of ntinue to establish and ima System that will for resources statewide		06/30)/2019
Original:	1,772,987.98		ACA-20-13-8 facilitate com	317 Trauma Sy munication and a patients to ho	stem Act required coordination of	es ADH ensure op of available resour	peration of a call cente ces to direct patient tra pility to provide optimi	ansport of		
9. Agency:	: Human Se	rvices Department			Contractor:	GAIN, Inc.				
Div/Pro	g: Behavioral	Health			Location:	Little Rock			State:	AR
Total Authorized	d:	\$1,895,170.00	Org. Term:	01/01/2016	06/30/2016	Procuremen	it: RFQ			
Total After Revi	ew:	\$2,653,238.00	Funding:	Federal - 10%	% - 93.958-Ment	al Health Block (Grant-10%; State - 89%	ó		
Total Projected:		\$4,927,436.00	MOF:				Contract Number:	46000	36172	
Org/Amt:	Amount	Paid To Date	Objective:						New Exp	<u>Date</u>
Amd. 4	758,068.00	1,424,810.00					sive community suppo	rt and	06/30	/2019
History:			psychiatric re	enabilitation pro	ogram for select	ed mentally ill cli	ents.			
Amd. 3	758,068.00	876,314.00				ue the comprehen ed mentally ill cli	sive community suppo ents.	rt and	06/30)/2018
Amd. 2	758,068.00	135,360.00				tinue the comprehed mentally ill cli	ensive community supents.	port and	06/30)/2017
Amd. 1 Original:	0.00 379,034.00	0.00	To fund a cor	•	measures/indica		rehabilitation progran	n for		

10. Agency:	Human Sei	vices Department			Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prog	: Behavioral	Health			Location:	Jonesboro State: AR
Total Authorized:	1	\$3,112,912.93	Org. Term:	07/01/2016	06/30/2017	Procurement: RFQ
Total After Revie	w:	\$3,378,822.81	Funding:			buse Block Grant, CFDA 93.959, Opioid State Targeted Response, 3%; Other - 14% - Court Costs and Fees-14%
Total Projected:		\$12,000,000.00	MOF:			Contract Number: 4600036869
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 4	265,909.88	2,518,268.00		I funding due t rvices program		n of the Comprehensive Substance Abuse
History: Amd. 3	131,410.43	1,742,696.67		and revise the		licators for the Comprehensive Substance Abuse
Amd. 2	1,293,634.50	1,035,607.46		extend to controller program		for the Comprehensive Substance Abuse 06/30/2018
Amd. 1	0.00	0.00			guage to clarify reatment Service	that limits are on a solely per client basis for the es.
Original:	1,687,868.00		Treatment Ser	rvices Program ross, Greene, I	in Area 3. Ser	s for the Comprehensive Substance Abuse vices Coverage area is: Clay, Craighead, Mississippi, Monroe, Phillips, Poinsett, Randolph
11. Agency:	Human Sei	vices Department			Contractor:	Preferred Family Healthcare Incorporated dba Health Resources of Arkansas
Div/Prog	: Behavioral	Health			Location:	Batesville State: AR
Total Authorized:	1	\$3,645,072.65	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Revie	w:	\$5,493,978.82	Funding:	Federal - 19% 19%; State -		h Block Grant (CFDA 93.958) PATH (93.150); SSBG (93.667)-
Total Projected:		\$2,152,310.85	MOF:			Contract Number: 4600040196
Org/Amt: Amd. 3	<u>Amount</u> 1,848,906.17	Paid To Date 1,789,171.73	Amend to ext		ng and update the	ne total projected cost for continued mental health 12/31/2018 ate.
History: Amd. 2	0.00	1,761,019.18	To update per	formance indi	cators.	
Amd. 1 Original:	1,492,761.80 2,152,310.85	909,782.63	To initiate an Baxter, Boone	agreement for e, Cleburne, Fu		rovision of mental health services Coverage area: nce, Izard, Jackson, Marion, Newton, Searcy,
12. Agency:	Human Sei	vices Department			Contractor:	Quapaw House Inc.
Div/Prog		•			Location:	Hot Springs State: AR
Total Authorized:		\$4,084,651.43	Org. Term:	07/01/2016	06/30/2017	Procurement: RFQ
Total After Revie		\$4,240,268.71			% - SABG, SWS	(CFDA 93.959)-82%; State - 12%; Other - 4% - Court Cost and
Total Projected:		\$13,100,000.00	MOF:			Contract Number: 4600036872
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:			New Exp Date
Amd. 5	155,617.28	3,284,445.36		I funding due rvices program		on of the Comprehensive Substance Abuse 06/30/2018
History: Amd. 4	131,410.43	2,296,891.85	Amend to add	I funds and rev	vise the performa	nnce standards for Medical Assisted Treatment. 06/30/2018
Amd. 3	1,839,198.00	1,417,039.28	Amend to cor program in A		ices for the Com	prehensive Substance Abuse Treatment Services 06/30/2018
Amd. 2	250,000.00	1,226,131.59	Treatment Ser		and to reduce of	ted utilization for the Comprehensive Substance one line of the contract to increase another line;
Amd. 1	0.00	0.00			guage to clarify	limits are on a solely per client basis for the es.
Original:	1,864,043.00		To intiate an a Treatment Ser	agreement to c rvices program	ontinue services in Area 5. Serv	for the Comprehensive Substance Abuse vice Area: Clark, Conway, Faulkner, Garland, Hot Pope, and Yell counties.

13. Agency:	Human Serv	vices Department	Contractor: Tenth District Substance Abuse Program dba No CASA	ew Beginnings
Div/Prog	g: Behavioral	Health	Location: Warren	State: AR
Total Authorized	:	\$3,553,955.85	Org. Term: 07/01/2016 06/30/2017 Procurement: RFQ	
Total After Revie	ew:	\$5,508,941.60	Funding: Federal - 85% - SABG, SABG-SWS - CFDA 95.959, STR Opioid Response - 685%; State - 7%; Other - 6% - Court Cost & Fees-6%	CFDA 93.788-
Total Projected:		\$6,200,000.00	MOF: Contract Number: 46000	36876
Org/Amt: Amd. 6	Amount 1,954,985.75	Paid To Date 3,012,717.60	-	New Exp Date 06/30/2019
History: Amd. 5	127,827.42	2,840,969.28	Amend to add funding due to over utilization of the Comprehensive Substance Abuse Treatment Services program in area 6.	
Amd. 4	131,410.43	1,965,771.53	Amend to add funds and revise the performance standards for Medical Assisted Treatment.	
Amd. 3	1,616,901.00	1,231,537.02	Amend to the continue services for the Comprehensive Substance Abuse Treatment Services program in Area 6.	06/30/2018
Amd. 2	800,000.00	736,008.86	To increase federal block grant funds due to high utilization in the Comprehensive Substance Abuse Treatment Services program in Area 6.	
Amd. 1	0.00	0.00	To amend the rate sheet language to clarify limits are on a solely per client basis for Comprehensive Substance Treatment Services.	
Original:	877,817.00		To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services program in Area 6. Service area is Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln counties.	
14. Agency:	Human Serv	vices Department	Contractor: A1US Company, Inc.	
Div/Prog	g: Children Ar	nd Family	Location: Little Rock	State: AR
Total Authorized	:	\$757,567.01	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Revie	ew:	\$1,074,620.61	Funding: Federal - 27% - Foster Care Title IV-E (CFDA-93.658)-27%; State - 73%	
Total Projected:		\$634,541.52	MOF: Contract Number: 46000	2.42.02
roun rrojecteur		\$054,541.52		34303
Org/Amt: Amd. 6	Amount 317,053.60	Paid To Date	Objective: Amend to extend and add funding for Residential Treatment Services.	New Exp Date 06/30/2019
Org/Amt:	· · · · · · · · · · · · · · · · · · ·	Paid To Date 535,590.33	-	New Exp Date
Org/Amt: Amd. 6 History:	317,053.60	Paid To Date 535,590.33 483,906.25	Amend to extend and add funding for Residential Treatment Services.	New Exp Date
Org/Amt: Amd. 6 History: Amd. 5	317,053.60 158,526.80	Paid To Date 535,590.33 483,906.25	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY""18, add funding for Residential Treatment Services.	New Exp Date 06/30/2019
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4	317,053.60 158,526.80 158,526.80	Paid To Date 535,590.33 483,906.25 378,944.20	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY""18, add funding for Residential Treatment Services. Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for	New Exp Date 06/30/2019
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3	317,053.60 158,526.80 158,526.80 64,500.87	Paid To Date 535,590.33 483,906.25 378,944.20 363,851.58	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY""18, add funding for Residential Treatment Services. Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services. Amend to extend and add funding; update the budget attachment and total projected cost for	New Exp Date 06/30/2019 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2	317,053.60 158,526.80 158,526.80 64,500.87 181,980.08 35,071.34 158,961.12 Human Serv	Paid To Date 535,590.33 483,906.25 378,944.20 363,851.58 140,373.94 28,990.86	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY""18, add funding for Residential Treatment Services. Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services. Amend to extend and add funding; update the budget attachment and total projected cost for Residential Treatment Services statewide. To add funding and update budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide.	New Exp Date 06/30/2019 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 15. Agency:	317,053.60 158,526.80 158,526.80 64,500.87 181,980.08 35,071.34 158,961.12 Human Server: Children An	Paid To Date 535,590.33 483,906.25 378,944.20 363,851.58 140,373.94 28,990.86	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY"18, add funding for Residential Treatment Services. Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services. Amend to extend and add funding; update the budget attachment and total projected cost for Residential Treatment Services statewide. To add funding and update budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Alternative Opportunities Inc Decision Point Location: Bentonville	New Exp Date 06/30/2019 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 15. Agency: Div/Prog	317,053.60 158,526.80 158,526.80 64,500.87 181,980.08 35,071.34 158,961.12 Human Serves: Children Ar	Paid To Date 535,590.33 483,906.25 378,944.20 363,851.58 140,373.94 28,990.86 vices Department	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY"18, add funding for Residential Treatment Services. Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services. Amend to extend and add funding; update the budget attachment and total projected cost for Residential Treatment Services statewide. To add funding and update budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Alternative Opportunities Inc Decision Point Location: Bentonville	New Exp Date 06/30/2019 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 15. Agency: Div/Prog Total Authorized	317,053.60 158,526.80 158,526.80 64,500.87 181,980.08 35,071.34 158,961.12 Human Serves: Children Ar	Paid To Date 535,590.33 483,906.25 378,944.20 363,851.58 140,373.94 28,990.86 vices Department and Family \$1,259,000.00	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY""18, add funding for Residential Treatment Services. Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services. Amend to extend and add funding; update the budget attachment and total projected cost for Residential Treatment Services statewide. To add funding and update budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Alternative Opportunities Inc Decision Point Location: Bentonville Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ	New Exp Date 06/30/2019 06/30/2018 06/30/2017
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 15. Agency: Div/Prog Total Authorized Total After Revie Total Projected: Org/Amt: Amd. 14	317,053.60 158,526.80 158,526.80 64,500.87 181,980.08 35,071.34 158,961.12 Human Serves: Children Ar	Paid To Date 535,590.33 483,906.25 378,944.20 363,851.58 140,373.94 28,990.86 vices Department and Family \$1,259,000.00 \$1,528,000.00 Paid To Date	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY""18, add funding for Residential Treatment Services. Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services. Amend to extend and add funding; update the budget attachment and total projected cost for Residential Treatment Services statewide. To add funding and update budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Alternative Opportunities Inc Decision Point Location: Bentonville Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.667); SAPT (CFDA 93.959)-100% MOF: Contract Number: 46000	New Exp Date 06/30/2019 06/30/2018 06/30/2017
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 15. Agency: Div/Prog Total Authorized Total After Revie Total Projected: Org/Amt:	317,053.60 158,526.80 158,526.80 64,500.87 181,980.08 35,071.34 158,961.12 Human Serves: Children Articles: Amount	Paid To Date 535,590.33 483,906.25 378,944.20 363,851.58 140,373.94 28,990.86 vices Department and Family \$1,259,000.00 \$1,528,000.00 Paid To Date	Amend to extend and add funding for Residential Treatment Services. Amend to add funding and updated total project cost for Residential Treatment Services. Amend to extend for FY""18, add funding for Residential Treatment Services. Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services. Amend to extend and add funding; update the budget attachment and total projected cost for Residential Treatment Services statewide. To add funding and update budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Alternative Opportunities Inc Decision Point Location: Bentonville Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.667); SAPT (CFDA 93.959)-100% MOF: Contract Number: 46000 Objective: To amend to extend, add funding and revise the budget for substance abuse services.	New Exp Date 06/30/2019 06/30/2018 06/30/2017 State: AR 36299 New Exp Date

Amd. 11	74,000.00	599,307.60	Amend to add funding, revise budget, funding availability, update total projected cost due to increase utilization of Substance Abuse Services
Amd. 10	46,000.00	599,307.60	Amend to add funding, revise budget and funding availability due to increased utilization of Substance Abuse Services
Amd. 9	0.00	390,354.50	To amend to add Conway County to this contract for Substance Abuse Treatment
Amd. 8	25,000.00	277,565.80	To amend to add funding and revise the budget for Substance Abuse Treatment due to increased utilization of contract.
Amd. 7	250,000.00	277,565.80	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. 06/30/2017
Amd. 6	60,000.00	234,134.60	To amend to add funds, revise budget, and revise funding availability for Substance Abuse Treatment due to increased utilization.
Amd. 5	100,000.00	186,461.00	Add funding, revised budget and revised budget payment schedule to this contract for Substance Abuse Treatment.
Amd. 4	0.00	131,319.50	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old vendor number: 600000074 Old Contract number: 4600033595
Amd. 3	90,000.00	94,142.80	To amend to add funding and revised budget for Substance Abuse Treatment
Amd. 2	-55,000.00	5,568.60	To amend to de-obligate funds, and revise funding availability and budget/payment schedule.
Amd. 1	130,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment Catchment Areas 1 and 2.
Original:	130,000.00		This contract is to provide Substance Abuse Treatment in DCFS Catchment Areas 1 and 2. Service area: Baxter, Benton, Boone, Carroll, Cleburne, Fulton, Independence, Izard, Jackson, Madison, Marion, Newton, Searcy, Sharp, Stone, Van Buren, Washington, White and Woodruff counties.
16. Agency:	Human Serv	vices Department	Contractor: Alternative Opportunities Inc dba Health Resources of Arkansas
Div/Prog	g: Children Ar	nd Family	Location: Batesville State: AR
Total Authorized	1.		0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	1;	\$1,290,710.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ
Total After Revie		\$1,290,710.00 \$1,710,095.00	· ·
Total After Revie Total Projected:			Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73%
Total Projected: Org/Amt:	ew: <u>Amount</u>	\$1,710,095.00 \$1,958,470.50 Paid To Date	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date
Total Projected: Org/Amt: Amd. 6	ew:	\$1,710,095.00 \$1,958,470.50 Paid To Date	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297
Total Projected: Org/Amt:	ew: <u>Amount</u>	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date
Total Projected: Org/Amt: Amd. 6 History:	Amount 419,385.00	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY""18 for Therapeutic Foster Care Services.
Total Projected: Org/Amt: Amd. 6 History: Amd. 5	Amount 419,385.00 209,692.50	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY""18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4	Amount 419,385.00 209,692.50 209,692.50	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY""18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3	Amount 419,385.00 209,692.50 209,692.50 -108,580.50	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20 598,246.20	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY""18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide.
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3	Amount 419,385.00 209,692.50 209,692.50 -108,580.50 489,282.50	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20 598,246.20 279,207.00	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY""18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide. Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1	Amount 419,385.00 209,692.50 209,692.50 -108,580.50 489,282.50 0.00 490,623.00	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20 598,246.20 279,207.00	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY"*18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY"*18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252 To purchase Therapeutic Foster Care Services for DCFS clients statewide.
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original:	Amount 419,385.00 209,692.50 209,692.50 -108,580.50 489,282.50 0.00 490,623.00 Human Serv	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20 598,246.20 279,207.00 0.00	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY"*18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY"*18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252 To purchase Therapeutic Foster Care Services for DCFS clients statewide.
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 17. Agency:	Amount 419,385.00 209,692.50 209,692.50 -108,580.50 489,282.50 0.00 490,623.00 Human Server: G: Children An	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20 598,246.20 279,207.00 0.00	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY""18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252 To purchase Therapeutic Foster Care Services for DCFS clients statewide.
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 17. Agency: Div/Prog	Amount 419,385.00 209,692.50 209,692.50 -108,580.50 489,282.50 0.00 490,623.00 Human Serves: Children Andrews	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20 598,246.20 279,207.00 0.00	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY""18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252 To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Anita Martin dba Martin Counseling Services LLC Location: Conway State: AR
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 17. Agency: Div/Prog Total Authorized	Amount 419,385.00 209,692.50 209,692.50 -108,580.50 489,282.50 0.00 490,623.00 Human Serves: Children Andrews	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20 598,246.20 279,207.00 0.00	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY***18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY***18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252 To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Anita Martin dba Martin Counseling Services LLC Location: Conway State: AR Org. Term: 07/01/2016 06/30/2017 Procurement: RFQ
Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 17. Agency: Div/Prog Total Authorized Total After Revie	Amount 419,385.00 209,692.50 209,692.50 -108,580.50 489,282.50 0.00 490,623.00 Human Serves: Children Andrews	\$1,710,095.00 \$1,958,470.50 Paid To Date 813,492.25 710,656.70 661,824.20 598,246.20 279,207.00 0.00 vices Department and Family \$40,000.00 \$60,000.00	Funding: Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73% MOF: Contract Number: 4600036297 Objective: New Exp Date To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019 To amend to add funding for FY""18 for Therapeutic Foster Care Services. Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide. Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252 To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Anita Martin dba Martin Counseling Services LLC Location: Conway State: AR Org. Term: 07/01/2016 06/30/2017 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 4600037149

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Amd. 3	20,000.00	12,455.00	To amend to	extend, add fur	nding and revise	the budget for Intens	ive Family Services.	06/30/2019
History: Amd. 2	10,000.00	6,131.25	To amend to Family Servi		evise the budget,	and revise the fundir	ng availability for Inte	ensive
Amd. 1	10,000.00	2,732.50	To amend to Intensive Far		nding, revise the	budget, and revise th	e funding availability	y for 06/30/2018
Original:	20,000.00		To initiate an	award to provi	ide Intensive Far Prairie, and Sal		ment area includes the	ne
18. Agency:	Human Ser	vices Department			Contractor:	Arkansas Baptist C	hildrens Homes and I	Family Ministries
Div/Prog:	Children A	nd Family			Location:	Little Rock		State: AR
Total Authorized:		\$739,125.00	Org. Term:	07/01/2017	06/30/2018	Procurement:	RFQ	
Total After Review:	:	\$1,478,250.00	Funding:	Federal - 33%	6 - Foster Care Т	itle IV-E (CFDA# 93	3.658)-33%; State - 6	56%
Total Projected:		\$5,173,875.00	MOF:			Cor	ntract Number:	4600040225
Org/Amt: Amd. 2	Amount 739,125.00	Paid To Date 116,595.00	•	tend and add fu	inding for Privat	e Licensed Foster Ho	mes.	New Exp Date 06/30/2019
History: Amd. 1 Original:	369,562.50 369,562.50	39,015.00		C		ed Foster Homes for l for DCFS clients sta	DCFS clients statewice tewide.	de.
19. Agency:	Human Ser	vices Department			Contractor:	Arkansas Quality T	herapy Company	
Div/Prog:	Children Aı	•			Location:	Alexander		State: AR
Total Authorized:		\$222,222.00	Org. Term:	07/01/2017	06/30/2018	Procurement:	RFQ	
Total After Review:	:	\$256,883.50	Funding:	State - 100%				
Total Projected:		\$1,555,554.00	MOF:			Cor	ntract Number:	4600040326
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 1	34,661.50	0.00	Division of C	hildren and Fa	mily Services cl	ients.	DDS Foster Homes fo	•
Original:	222,222.00		To purchase	DDS Foster Ho	omes for DCFS of	lients statewide		
20. Agency:	Human Ser	vices Department			Contractor:	Arkansas Support 1	Network, Inc.	
20. Agency: Div/Prog:	Human Ser Children A				Contractor: Location:	Arkansas Support N	Network, Inc.	State: AR
, .			Org. Term:	07/01/2017			Network, Inc.	State: AR
Div/Prog:	Children A	nd Family	Org. Term: Funding:		Location:	Springdale		State: AR
Div/Prog: Total Authorized:	Children A	nd Family \$222,222.00	Funding:	07/01/2017	Location:	Springdale Procurement:		State: AR 4600040330
Div/Prog: Total Authorized: Total After Review:	Children A	\$222,222.00 \$444,444.00	Funding: MOF: Objective: Amend to ex	07/01/2017 State - 100%	Location: 06/30/2018	Springdale Procurement: Con	RFQ	4600040330 <u>New Exp Date</u>
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt:	Children An	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date	Funding: MOF: Objective: Amend to exclients.	07/01/2017 State - 100% tend, add fundin	Location: 06/30/2018	Springdale Procurement: Contebudget to continue leading to conti	RFQ ntract Number:	4600040330 New Exp Date r DCFS 06/30/2019
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1	Children And Child	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date	Funding: MOF: Objective: Amend to exclients. To purchase \$1,555,554.0	07/01/2017 State - 100% tend, add fundin	Location: 06/30/2018	Springdale Procurement: Con be budget to continue la clients statewide. The	RFQ ntract Number: DDS foster homes for	4600040330 New Exp Date r DCFS 06/30/2019 is
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original:	Children And Child	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00	Funding: MOF: Objective: Amend to exclients. To purchase \$1,555,554.0	07/01/2017 State - 100% tend, add fundin	Location: 06/30/2018 ng and revise the omes for DCFS c	Springdale Procurement: Con budget to continue lelients statewide. The	RFQ Intract Number: DDS foster homes for total projected cost i	4600040330 New Exp Date r DCFS 06/30/2019 is
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 21. Agency:	Children An Amount 222,222.00 222,222.00 Human Ser	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00	Funding: MOF: Objective: Amend to exclients. To purchase \$1,555,554.0	07/01/2017 State - 100% tend, add fundin DDS Foster Ho 0	ng and revise the omes for DCFS corractor: Location: 06/30/2018	Springdale Procurement: Content budget to continue In the statewide. The Assemblies of God Services Hot Springs Procurement:	RFQ Intract Number: DDS foster homes for e total projected cost in Family Services dba RFP	A600040330 New Exp Date T DCFS 06/30/2019 is Compact Family State: AR
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 21. Agency: Div/Prog:	Children An Amount 222,222.00 222,222.00 Human Ser Children An	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department	Funding: MOF: Objective: Amend to exclients. To purchase \$1,555,554.0	07/01/2017 State - 100% tend, add fundin DDS Foster Ho 0	ng and revise the omes for DCFS corractor: Location: 06/30/2018	Springdale Procurement: Content budget to continue In the statewide. The Assemblies of God Services Hot Springs Procurement:	RFQ Intract Number: DDS foster homes for e total projected cost in Family Services dba RFP	4600040330 New Exp Date r DCFS 06/30/2019 is Compact Family
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 21. Agency: Div/Prog: Total Authorized:	Children An Amount 222,222.00 222,222.00 Human Ser Children An	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$398,320.00	Funding: MOF: Objective: Amend to exclients. To purchase \$1,555,554.0 Org. Term:	07/01/2017 State - 100% State - 100% State - 100% State - 100% OT/01/2015 Federal - 99%	ng and revise the omes for DCFS corractor: Location: 06/30/2018	Springdale Procurement: Con budget to continue la elients statewide. The Assemblies of God Services Hot Springs Procurement: Families CFDA 93.	RFQ Intract Number: DDS foster homes for e total projected cost in Family Services dba RFP	A600040330 New Exp Date T DCFS 06/30/2019 is Compact Family State: AR
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 21. Agency: Div/Prog: Total Authorized: Total After Review:	Children An Amount 222,222.00 222,222.00 Human Ser Children An	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$398,320.00 \$493,480.00	Funding: MOF: Objective: Amend to exclients. To purchase \$1,555,554.0 Org. Term: Funding: MOF: Objective: Amend to exclahoun, Cla Hempstead, I Lonoke, Mill	07/01/2017 State - 100% tend, add fundin DDS Foster Ho 0 07/01/2015 Federal - 99% State - 0% tend, add fundin rk, Cleburne, Clot Spring, Hover, Montgomer	ng and revise the omes for DCFS contractor: Location: 06/30/2016 6 - Safe & Stable ng, and revise the leveland, Columward, Jefferson, y, Nevada, Ouace	Springdale Procurement: Con budget to continue la elients statewide. The elients statewide. The elients statewide of God Services Hot Springs Procurement: Families CFDA 93. Con budget for Respite bia, Conway, Dallas, Johnson, Lafayette, I	RFQ Intract Number: DDS foster homes for total projected cost in Family Services dba RFP 556; Adoption Incented Intract Number: Care. Service Area: Efaulkner, Garland, Colincoln, Little River, k, Pope, Prairie, Pula	4600040330 New Exp Date T DCFS 06/30/2019 is Compact Family State: AR tive CFDA 93.603-99%; 4600034183 New Exp Date Bradley, 06/30/2019 Grant,
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 21. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt:	Children An Amount 222,222.00 222,222.00 Human Ser Children An	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$398,320.00 \$493,480.00 \$520,000.00 Paid To Date	Funding: MOF: Objective: Amend to exclients. To purchase \$1,555,554.0 Org. Term: Funding: MOF: Objective: Amend to exclahoun, Cla Hempstead, I Lonoke, Mill	07/01/2017 State - 100% tend, add fundin DDS Foster Ho 0 07/01/2015 Federal - 99% State - 0% tend, add fundin rk, Cleburne, Clot Spring, Hover, Montgomer	ng and revise the omes for DCFS contractor: Location: 06/30/2016 6 - Safe & Stable ng, and revise the leveland, Columward, Jefferson, y, Nevada, Ouace	Springdale Procurement: Con be budget to continue la elients statewide. The elients statewide is statewide. The elients statewide is statewide. The elients statewide is effective for Springs Procurement: be Families CFDA 93. Con be budget for Respite abia, Conway, Dallas, Johnson, Lafayette, I ehita, Perry, Pike, Pol	RFQ Intract Number: DDS foster homes for total projected cost in Family Services dba RFP 556; Adoption Incented Intract Number: Care. Service Area: Efaulkner, Garland, Colincoln, Little River, k, Pope, Prairie, Pula	4600040330 New Exp Date T DCFS 06/30/2019 is Compact Family State: AR tive CFDA 93.603-99%; 4600034183 New Exp Date Bradley, 06/30/2019 Grant,
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 21. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 6	Children An Amount 222,222.00 222,222.00 Human Ser Children An	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$398,320.00 \$493,480.00 \$520,000.00 Paid To Date	Funding: MOF: Objective: Amend to exclients. To purchase \$1,555,554.0 Org. Term: Funding: MOF: Objective: Amend to exclahoun, Clahempstead, Hender, Mill Saline, Scott,	07/01/2017 State - 100% tend, add fundin DDS Foster Ho 0 07/01/2015 Federal - 99% State - 0% tend, add fundin rk, Cleburne, C Hot Spring, Hover, Montgomer Sevier, Union, d funding for F	ng and revise the omes for DCFS contractor: Location: 06/30/2016 6 - Safe & Stable ng, and revise the Eleveland, Columward, Jefferson, y, Nevada, Ouac, Van Buren, Wh	Springdale Procurement: Con e budget to continue la clients statewide. The Assemblies of God Services Hot Springs Procurement: e Families CFDA 93. Con e budget for Respite abia, Conway, Dallas, Johnson, Lafayette, I chita, Perry, Pike, Pol nite, Woodruff, and Y	RFQ Intract Number: DDS foster homes for total projected cost in Family Services dba RFP 556; Adoption Incented Intract Number: Care. Service Area: Efaulkner, Garland, Colincoln, Little River, k, Pope, Prairie, Pula	4600040330 New Exp Date r DCFS 06/30/2019 is Compact Family State: AR tive CFDA 93.603-99%; 4600034183 New Exp Date Bradley, 06/30/2019 Grant, aski,
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original: 21. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 6 History:	Children An Amount 222,222.00 222,222.00 Human Ser Children An Amount 95,160.00	**Section 1.5	Funding: MOF: Objective: Amend to exclients. To purchase: \$1,555,554.0 Org. Term: Funding: MOF: Objective: Amend to excland to e	07/01/2017 State - 100% tend, add fundin DDS Foster Ho 0 07/01/2015 Federal - 99% State - 0% tend, add fundin rk, Cleburne, C Hot Spring, Hover, Montgomer Sevier, Union, d funding for F	ng and revise the omes for DCFS contractor: Location: 06/30/2016 6 - Safe & Stable one, and revise the Cleveland, Columward, Jefferson, y, Nevada, Ouac, Van Buren, Why "18 and revise of the Cleveland of the C	Springdale Procurement: Con e budget to continue la clients statewide. The Assemblies of God Services Hot Springs Procurement: e Families CFDA 93. Con e budget for Respite abia, Conway, Dallas, Johnson, Lafayette, I chita, Perry, Pike, Pol nite, Woodruff, and Y	RFQ Intract Number: DDS foster homes for total projected cost in Family Services dba RFP 556; Adoption Incentintract Number: Care. Service Area: Efaulkner, Garland, Chincoln, Little River, k, Pope, Prairie, Pula fell Counties otal projected cost for the following control of the following c	4600040330 New Exp Date r DCFS 06/30/2019 is Compact Family State: AR tive CFDA 93.603-99%; 4600034183 New Exp Date Bradley, 06/30/2019 Grant, aski,

Original:	104,000.00		To add new f To provide R	-	vices in DCFS A	Areas 2,3,4,5,6,7,9.		
22. Agency:	Human Ser	vices Department			Contractor:	Assemblies of God Services	Family Services dba Com	pact Family
Div/Prog:	Children A	nd Family			Location:	Hot Springs		State: AR
Total Authorized:		\$254,587.50	Org. Term:	07/01/2017	06/30/2018	Procurement:	RFQ	
Total After Review	:	\$509,175.00	Funding:	Federal - 33%	6 - Foster Care T	itle IV-E 93.658-33%	%; State - 66%	
Total Projected:		\$3,564,225.00	MOF:			Cor	ntract Number: 460	0040224
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Dat
Amd. 1 Original:	254,587.50 254,587.50	1,440.00				for DCFS clients star		06/30/2019
23. Agency:		vices Department			Contractor:	BHC Pinnacle Poin	te Hospital	0
Div/Prog:	Children A				Location:	Little Rock		State: AR
Total Authorized:		\$1,122,820.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review	:	\$1,253,500.00	Funding:	State - 100%				
Total Projected:		\$350,000.00	MOF:			Cor	ntract Number: 460	0031696
Org/Amt: Amd. 6	Amount 130,680.00	Paid To Date 686,185.00		end and add fu	nding for Comp	rehensive Residential	Treatment Services.	New Exp Dat 06/30/2019
History: Amd. 5	199,455.00	656,182.00	To amend to statewide.	add funds for F	Y18 for Compre	ehensive Residential	Treatment Services	06/30/2018
Amd. 4	199,455.00	621,081.00				rmance Indicators and Treatment Services s		06/30/2018
Amd. 3	398,910.00	201,109.00		extend, add fun reatment Servio		the total projected co	ost for Comprehensive	06/30/2017
Amd. 2	225,000.00	36,113.00					dential Treatment Services ate the Projected total cost	
Amd. 1	50,000.00	49,472.00			funding for Corise the budget at		tial Treatment Services for	06/30/2016
Original:	50,000.00		Family Service		ewide. Total pro		Division of Children and 00.00. The FY'2015 total	
24. Agency:	Human Ser	vices Department			Contractor:	Center for Youth a	nd Families Inc	
•		•						
Div/Prog:	Children Ai	nd Family			Location:	Little Rock		State: AR
Ü	Children A	nd Family \$7,529,492.76	Org. Term:	07/01/2015	Location: 06/30/2016	Little Rock Procurement:	RFQ	State: AR
Total Authorized:			Org. Term: Funding:	07/01/2015	06/30/2016	Procurement:	RFQ 3.658)-31%; State - 69%	State: AR
Γotal Authorized: Γotal After Review		\$7,529,492.76	Funding:	07/01/2015	06/30/2016	Procurement: Citle IV-E (CFDA# 93	3.658)-31%; State - 69%	State: AR 0034243
Fotal Authorized: Fotal After Review Fotal Projected: Org/Amt:		\$7,529,492.76 \$9,906,007.76 \$7,973,772.75 Paid To Date	Funding: MOF: Objective:	07/01/2015 Federal - 31%	06/30/2016 6 - Foster Care T	Procurement: Citle IV-E (CFDA# 93	3.658)-31%; State - 69% ntract Number: 4600	
Fotal Authorized: Fotal After Review Fotal Projected: Org/Amt: Amd. 6	:	\$7,529,492.76 \$9,906,007.76 \$7,973,772.75 Paid To Date 5,442,091.85	Funding: MOF: Objective: Amend to extend	07/01/2015 Federal - 31% end and add fu	06/30/2016 6 - Foster Care T	Procurement: Citle IV-E (CFDA# 93 Control Con	3.658)-31%; State - 69% ntract Number: 4600	0034243 <u>New Exp Dat</u> 06/30/2019
Fotal Authorized: Fotal After Review Fotal Projected: Org/Amt: Amd. 6 2 History: Amd. 5	Amount 2,376,515.00	\$7,529,492.76 \$9,906,007.76 \$7,973,772.75 Paid To Date 5,442,091.85 5,027,223.75	Funding: MOF: Objective: Amend to ext	07/01/2015 Federal - 31% end and add fu	06/30/2016 6 - Foster Care T	Procurement: Citle IV-E (CFDA# 92 Control operation of the Control of the Contr	8.658)-31%; State - 69% ntract Number: 4600 rvices.	0034243 <u>New Exp Dat</u> 06/30/2019
Fotal Authorized: Fotal After Review Fotal Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4	Amount 2,376,515.00 -34,948.75	\$7,529,492.76 \$9,906,007.76 \$7,973,772.75 Paid To Date 5,442,091.85 5,027,223.75	Funding: MOF: Objective: Amend to ext Amend to dec	07/01/2015 Federal - 31% end and add fu crease funding of	06/30/2016 6 - Foster Care T nding for Therap due to decreased herapeutic Foste	Procurement: Citle IV-E (CFDA# 92 Control operation of the Control of the Contr	3.658)-31%; State - 69% ntract Number: 4600 rvices. peutic Foster Care Service	0034243 <u>New Exp Dat</u> 06/30/2019
Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3	Amount 2,376,515.00 -34,948.75 1,188,257.50	\$7,529,492.76 \$9,906,007.76 \$7,973,772.75 Paid To Date 5,442,091.85 5,027,223.75 4,603,242.53	Funding: MOF: Objective: Amend to ext Amend to add To amend to statewide Amend to add	07/01/2015 Federal - 31% end and add fu crease funding of funding for T extend and add	06/30/2016 6 - Foster Care T Inding for Therap due to decreased therapeutic Foste funding for FY' o increased utilize	Procurement: Continue IV-E (CFDA# 92 Continue Continue IV-E (CFDA# 92 Continue IV-E (CFDA# 92	3.658)-31%; State - 69% ntract Number: 4600 rvices. peutic Foster Care Service	0034243 New Exp Dat 06/30/2019 es.
Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3	Amount 2,376,515.00 -34,948.75 1,188,257.50 1,223,206.25	\$7,529,492.76 \$9,906,007.76 \$7,973,772.75 Paid To Date 5,442,091.85 5,027,223.75 4,603,242.53 3,486,736.25	Funding: MOF: Objective: Amend to ext Amend to add To amend to statewide Amend to add indicators and Foster Care S	07/01/2015 Federal - 31% end and add fu crease funding of funding for The extend and add funding due to funding availa ervices.	06/30/2016 6 - Foster Care T Inding for Therap due to decreased therapeutic Foste funding for FY' o increased utilizability attachmen	Procurement: Title IV-E (CFDA# 92 Control of the	3.658)-31%; State - 69% ntract Number: 4600 rvices. peutic Foster Care Services Foster Care Services get, revise the performanc	0034243 New Exp Dat 06/30/2019 es.

18,980.00 To add funding and revised budget for Respite Care.

Amd. 2

104,000.00

25. Agency:	Human Ser	vices Department			Contractor:	Centers for Youth	and Families, Inc.	
Div/Prog:	Children A	nd Family			Location:	Little Rock		State: AR
Total Authorized:		\$1,308,750.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review	v:	\$1,908,750.00	Funding:	State - 100%				
Total Projected:		\$147,000.00	MOF:			Со	ntract Number:	4600031699
Org/Amt:	Amount	Paid To Date						New Exp Date
Amd. 10	600,000.00	1,187,900.00		tend, add fund reatment Serv		ne Total Projected Co	st for Comprehensive	06/30/2019
History:								
Amd. 9	15,050.00	1,174,950.00		_			the total projected cost	for
			FY "18 for C	omprenensive	Residential Trea	tment Services states	vide.	
Amd. 8	150,000.00	1,084,650.00					the total projected cost	for
			FY""18 for C	comprehensive	Residential Trea	tment Services states	vide.	
Amd. 7	212,000.00	1,013,250.00	To amend to	add funding fo	or FY""18 for Co	mprehensive Resider	ntial Treatment Service	S
, , , , , , , , , , , , , , , , , , ,	212,000.00	1,013,200.00	statewide.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	p. ddd. redside.		<u></u>
. 16	212 000 00	607.550.00	T 1	. 1 1 110	. 1. C EXAMI	10.6 G	D :1 :1 # :	0.6/20/2010
Amd. 6	212,000.00	697,550.00					e Residential Treatmention of Compliance (Co	
				•			•	,
Amd. 5	200,000.00	645,400.00				tial Treatment Care det and funding availab	lue to increased utilizat	ion;
			revise periori	mance mulcan	ns, update budge	t and funding availat	mity attachments.	
Amd. 4	224,000.00	145,600.00				mprehensive Resider		06/30/2017
			statewide; up	date budget an	nd funding availa	bility attachments an	d update total projected	d cost.
Amd. 3	146,600.00	145,600.00	To add new f	fund and fundi	ng, revise the bu	dget attachment and i	update the total project	ed
	,	,				ent Care services.	1 1 3	
A J 2	74.550.00	((500 00	Т14-		1 £ 1: £ C			- f 06/20/2016
Amd. 2	74,550.00	66,500.00				es clients statewide ar	itial Treatment services and revise the budget	s for 06/30/2016
			attachment.					
Amd. 1	53,550.00	10,850.00	To add \$53.5	50.00 for Cor	nnrehensive Res	idential Treatment Se	ervices for Division of	
1 111141. 1	23,220.00	10,000.00	Children and	Family Service	es' clients statew	ide due to over-utiliz	ation of non Medicaid	
				ating the total j Counties: State		\$200,550.00. total F	Y'2015 contract liabilit	y is
Original:	21,000.00						Division of Children ar	
				ces Clients statellity is \$21,000		ojected cost is \$147,0	000.00, the total FY'20	15
26. Agency:		vices Department			Contractor:	Centers for Youth	and Families, Inc.	
Div/Prog:	Children A				Location:	Little Rock		State: AR
Total Authorized:		\$1,538,805.84	0	07/01/2015	06/30/2016	Procurement:	RFP	
Total After Review	v:	\$2,068,063.14	Funding:	Federal - 109	% - Foster Care	`	93.658)-10%; State - 90	
Total Projected:		\$1,955,519.28				Со	ntract Number:	4600034383
Org/Amt: Amd. 5	<u>Amount</u> 529,257.30	Paid To Date 1,279,363.80	•	avtand and ad	d funding for Sex	zual Dahahilitativa D	ogram (SRP) Therape	New Exp Date atic 06/30/2019
Amu. 3	329,237.30	1,279,303.80	Foster Care S		u fulldling for Sca	Kuai Kenaomianye i i	ogram (SKI) Therape	due 00/30/2019
History:								
Amd. 4	264,628.65	1,077,141.78			nd update total pr Foster Care Ser		3 for Sexual Rehabilita	tive
			Trogram (ST	i) inclupedin	or contracting ser	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Amd. 3	264,628.65	834,207.66				"18 for Sexual Reha	bilitative Program (SR	P) 06/30/2018
			Therapeutic I	Foster Care Se	rvices.			
Amd. 2	63,493.85	761,706.66	To amend to	add funding d	ue to increased u	tilization; update bud	get, revise the perform	ance
						nts; update total projectors.	ected cost for Sexual	
			Kenaumany	c i iogiaiii (SK	a j i nerapeune i	osici Care Services.		
Amd. 1	456,171.01	340,757.70					or Sexual Rehabilitativ	ve 06/30/2017
Original	489,883.68		-		er Care Services		oster Care Services for	
Original:	102,003.00		DCFS Client		i iogiaili	iora / incrapeutic i	Color Cure Bervices for	

27. Agency:	Human Ser	vices Department	Contractor: Centers for Youth and Families, Inc.	
Div/Prog:	Children A		Location: Little Rock	State: AR
Total Authorized:		\$636,768.00		
Total After Review	:	\$849,024.00	Funding: Federal - 99% - Safe and Stable Families (CFDA# 93.556)/Adoption Incentive 99%; State - 0%	(CFDA# 93.603)-
Total Projected:		\$176,000.00	MOF: Contract Number: 46000	34179
Org/Amt:	Amount	Paid To Date	_ 	New Exp Date
Amd. 7 History:	212,256.00	431,552.00	Amend to extend, add funding and revise the budget for Respite Care.	06/30/2019
Amd. 6	106,128.00	378,928.00	Amend to add funding for FY ""18 and revise budget and update total projected cost for Respite Care.	06/30/2018
Amd. 5	106,128.00	307,208.00	Amend to extend and add funding for FY ""18 and revise the budget for Respite Care	06/30/2018
Amd. 4	212,256.00	35,288.00	To Amend to extend and add funding for FY'17 and revise budget for Respite Care.	06/30/2017
Amd. 3	106,856.00	35,200.00	To add funding for Respite Care Service due to increase in referrals, revise budget and update total projected cost.	
Amd. 2	70,200.00	23,584.00	To add funding and revised budget for Respite Care.	
Amd. 1 Original:	0.00 35,200.00	23,584.00	To add new funding stream for Respite Care. To Provide Respite Care in DCFS Areas 5,6,&7, including Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, and Van Buren Counties.	
28. Agency:	Human Ser	vices Department	Contractor: CET OF ARKANSAS LLC	
Div/Prog:	Children Aı	nd Family	Location: West Memphis	State: AR
Total Authorized:		\$1,846,826.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total After Review	:	\$2,440,954.75	Funding: Federal - 21% - Title IV-E Foster Care 93.658-21%; State - 78%	
Total Projected:		\$2,518,033.50	MOF: Contract Number: 46000	34244
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Org/Amt: Amd. 6	<u>Amount</u> 594,128.75	Paid To Date		
Org/Amt:		Paid To Date 1,519,073.75	Objective:	New Exp Date
Org/Amt: Amd. 6 History:	594,128.75	Paid To Date 1,519,073.75 1,480,199.25	Objective: Amend to extend and add funding for Therapeutic Foster Care Services.	New Exp Date 06/30/2019
Org/Amt: Amd. 6 History: Amd. 5	594,128.75 -34,948.75	Paid To Date 1,519,073.75 1,480,199.25	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services.	New Exp Date 06/30/2019 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5	594,128.75 -34,948.75 314,538.75	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care	New Exp Date 06/30/2019 06/30/2018 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3	594,128.75 -34,948.75 314,538.75 314,538.75	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services	New Exp Date 06/30/2019 06/30/2018 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3	594,128.75 -34,948.75 314,538.75 314,538.75 -7,181.25	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75 994,651.00	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. To amend to extend and add funding; revise the budget attachment for Therapeutic Foster	New Exp Date 06/30/2019 06/30/2018 06/30/2018 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 29. Agency:	594,128.75 -34,948.75 314,538.75 314,538.75 -7,181.25 629,077.50 630,801.00 Human Ser	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75 994,651.00 443,514.00 vices Department	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Community Empowerment Council Inc.	New Exp Date 06/30/2019 06/30/2018 06/30/2018 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 29. Agency: Div/Prog:	594,128.75 -34,948.75 314,538.75 314,538.75 -7,181.25 629,077.50 630,801.00	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75 994,651.00 443,514.00 vices Department and Family	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Community Empowerment Council Inc. Location: Pine Bluff	New Exp Date 06/30/2019 06/30/2018 06/30/2018 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 29. Agency: Div/Prog: Total Authorized:	594,128.75 -34,948.75 314,538.75 314,538.75 -7,181.25 629,077.50 630,801.00 Human Ser Children An	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75 994,651.00 443,514.00 vices Department and Family \$1,430,100.00	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. Contractor: Community Empowerment Council Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	New Exp Date 06/30/2019 06/30/2018 06/30/2018 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 29. Agency: Div/Prog: Total Authorized: Total After Review	594,128.75 -34,948.75 314,538.75 314,538.75 -7,181.25 629,077.50 630,801.00 Human Ser Children An	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75 994,651.00 443,514.00 vices Department and Family \$1,430,100.00 \$1,438,500.00	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Community Empowerment Council Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 30% - Foster Care IV-E CFDA 93.658-30%; State - 69%	New Exp Date 06/30/2019 06/30/2018 06/30/2018 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 29. Agency: Div/Prog: Total Authorized: Total After Review Total Projected:	594,128.75 -34,948.75 314,538.75 314,538.75 -7,181.25 629,077.50 630,801.00 Human Ser Children Ai	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75 994,651.00 443,514.00 vices Department and Family \$1,430,100.00 \$1,438,500.00 \$1,607,100.00	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Community Empowerment Council Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 30% - Foster Care IV-E CFDA 93.658-30%; State - 69% MOF: Contract Number: 46000	New Exp Date 06/30/2019 06/30/2018 06/30/2018 06/30/2018 06/30/2017 State: AR
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 29. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 6	594,128.75 -34,948.75 314,538.75 314,538.75 -7,181.25 629,077.50 630,801.00 Human Ser Children An	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75 994,651.00 443,514.00 vices Department and Family \$1,430,100.00 \$1,438,500.00	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Community Empowerment Council Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 30% - Foster Care IV-E CFDA 93.658-30%; State - 69% MOF: Contract Number: 46000 Objective:	New Exp Date 06/30/2019 06/30/2018 06/30/2018 06/30/2018
Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 29. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	594,128.75 -34,948.75 314,538.75 314,538.75 -7,181.25 629,077.50 630,801.00 Human Ser Children And Ser Child	Paid To Date 1,519,073.75 1,480,199.25 1,356,490.25 1,079,772.75 994,651.00 443,514.00 vices Department and Family \$1,430,100.00 \$1,438,500.00 \$1,607,100.00 Paid To Date	Objective: Amend to extend and add funding for Therapeutic Foster Care Services. Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services. To amend to add funding for Therapeutic Foster Care Services. Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide. To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. To purchase Therapeutic Foster Care Services for DCFS clients statewide. Contractor: Community Empowerment Council Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 30% - Foster Care IV-E CFDA 93.658-30%; State - 69% MOF: Contract Number: 46000 Objective: Amend to add funding due to increased utilization of Residential Treatment Services.	New Exp Date 06/30/2019 06/30/2018 06/30/2018 06/30/2018 06/30/2017 State: AR

Amd. 3	224,500.00	765,300.00	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments; update the total projected costs for Residential Treatment Services.	
Amd. 2	92,966.66	387,400.00	Amend to add funding due to incorrect funding amount on amend to extend amendment. Update the budget and funding availability attachments for Residential Treatment Services statewide.	
Amd. 1	308,533.34	233,100.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	402,600.00		To purchase Residential Treatment Services for DCFS clients statewide	
30. Agency:	Human Ser	vices Department	Contractor: Consolidated Youth Services Inc	
Div/Prog:	Children A	nd Family	Location: Jonesboro	State: AR
Total Authorized:		\$934,038.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	:	\$1,485,918.00	Funding: Federal - 27% - Title IV-E Foster Care 93.658-27%; State - 73%	
Total Projected:		\$552,258.00	MOF: Contract Number: 460003	34384
Org/Amt: Amd. 5	<u>Amount</u> 551,880.00	Paid To Date 683,172.00		New Exp Date 06/30/2019
History:				
Amd. 4	275,940.00	513,198.00	To amend to add funding and to update total project cost for FY ""18 for SRP Residential Treatment services statewide.	06/30/2018
Amd. 3	275,940.00	218,736.00	To amend-to-extend and add funding for FY ""18 for SRP Residential Treatment services statewide; to update the total projected cost.	06/30/2018
Amd. 2	121,708.88	184,716.00	Amend to add funding due to increased utilization; to revise the budget, to revise the performance indicators and the funding availability attachments; to update total projected cost for Sexual Rehabilitative Program (SRP) Residential Treatment Services.	
Amd. 1	122,101.12	88,326.00	To amend to extend and add funding, and to revise the budget attachment for Sexual Rehabilitative Program (SRP) Residential Services statewide.	06/30/2017
Original:	138,348.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	
31. Agency:	Human Ser	vices Department	Contractor: Consolidated Youth Services Inc	
Div/Prog:	Children A	nd Family	Location: Jonesboro	State: AR
Total Authorized:		\$83,455.62	Org. Term: 07/01/2017 06/30/2018 Procurement: RFP	
Total After Review	/:	\$163,616.94	Funding: Federal - 24% - Title IV-E Foster Care 93.658-24%; State - 75%	
Total Projected:		\$320,645.20	MOF: Contract Number: 460004	10337
Org/Amt: Amd. 3	<u>Amount</u> 80,161.32	Paid To Date 58,528.73	Objective: To amend to extend and add funding for emergency shelter services.	New Exp Date 06/30/2019
History: Amd. 2	3,294.30	58,528.73	Amend to add funding due to increased utilization and update total projected cost for Emergency Shelter services.	
Amd. 1 Original:	40,080.66 40,080.66	33,601.86	To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide.	
32. Agency:	Human Ser	vices Department	Contractor: Consolidated Youth Services Inc.	
Div/Prog:	Children A	nd Family	Location: Jonesboro	State: AR
Total Authorized:		\$1,241,811.43	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	7:	\$1,249,737.77	Funding: Federal - 29% - Title IV-E Foster Care 93.658-29%; State - 70%	
Total Projected:		\$951,160.80	MOF: Contract Number: 460003	34291
Org/Amt: Amd. 6	Amount 7,926.34	Paid To Date 1,114,465.12	Objective: Amend to add funding due to increased utilization and update total project cost for residential treatment services. Update Total Projected Cost	New Exp Date 06/30/2018
History: Amd. 5	237,790.20	903,819.92	Amend to add funding and update total project cost for FY""18 Residential Treatment Services.	06/30/2018
Amd. 4	237,790.20	642,576.44	Amend to extend and add funding for FY""18 Residential Treatment Services.	06/30/2018

Amd. 3	58,958.94	562,227.24	To amend to add funding due to increased utilization; to revise the budget, funding availability and Performance Indicator attachments; to update total projected cost for Residential Treatment Services.	06/30/2018
Amd. 2	353,935.20	258,963.30	To amend to extend and add funding; revise the Budget attachment and update total projected cost for Residential Treatment Services statewide.	d 06/30/2017
Amd. 1	35,414.65	235,075.70	To add funding for Residential Treatment Services due to increased utilization; revise the budget attachment	
Original:	317,922.24		To purchase Residential Treatment Services for DCFS clients statewide.	
33. Agency:	Human Ser	vices Department	Contractor: Conway County Community Service Inc	
Div/Prog:	Children Aı	nd Family	Location: Morrilton	State: AR
Total Authorized:		\$1,198,024.01	Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total After Review	:	\$1,722,255.27	Funding: Federal - 34% - Foster Care Title IV-E (CFDA# 93.658)-34%; State - 65%	
Total Projected:		\$979,235.25	, , ,	034245
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 6	524,231.26		Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019
History:		,,		
Amd. 5	297,064.38	746,754.25	Amend to add funding and update total project cost for FY18 Therapeutic Foster Care Services.	
Amd. 4	227,166.88	580,340.75	To amend to extend, add funding and revise the budget for FY18 Therapeutic Foster Care services.	06/30/2018
Amd. 3	14,362.50	484,399.25	To add funding; revise the budget, performance indicators, and funding availability attachments; update total projected costs for increased utilization of Therapeutic Foster Care services.	
Amd. 2	384,436.25	192,649.00	To amend to extend, add funding, revise the budget, and update the projected total for Therapeutic Foster Care services statewide.	06/30/2017
Amd. 1	29,682.50	164,019.75	To add funding and revise the budget due to increased utilization of Therapeutic Foster Care services.	
Original:	245,311.50		To purchase Therapeutic Foster Care Services for DCFS Clients statewide.	
34. Agency:	Human Ser	vices Department	Contractor: COUNSELING & EDUCATION CENTER IN	NC
Div/Prog:	Children A	nd Family	Location: HELENA	State: AR
Total Authorized:		\$75,060.00	Org. Term: 07/01/2015 06/30/2018 Procurement: RFP	
Total After Review	/:	\$87,075.00	Funding: Federal - 100% - Safe & Stable Families CFDA 93.556; Adoption Incentive C	CFDA 93.603-100%
Total Projected:		\$66,060.00	MOF: Contract Number: 4600	034181
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	12,015.00	3,375.00	Amend to extend, add funding and revise the budget for Respite Care.	06/30/2019
History:				
Amd. 5	6,007.50	3,375.00	Amend to add funding for FY""18 and revise budget and update total projected cost for Respite Care.	
Amd. 4	6,007.50	3,375.00	Amend to add funding for FY""18 and revise budget for Respite Care.	06/30/2018
Amd. 3	12,015.00	1,350.00	Amend to extend and add funding for FY""17 and revise budget for Respite Care.	06/30/2017
Amd. 2	9,000.00	0.00	To add funding and revised budget for Respite Care.	
Amd. 1 Original:	0.00 42,030.00	0.00	To add new funding stream for Respite Care. To provide Respite Care in DCFS Area 10.	
35. Agency:	Human Ser	vices Department	Contractor: Counseling and Education Center Inc	
Div/Prog:	Children Aı	nd Family	Location: Helena-West Helena	State: AR
Total Authorized:		\$1,474,010.51	Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total After Review	7 :	\$2,068,078.12	•	
Total Projected:	-	\$1,678,689.00		034246
Org/Amt:	Amount	Paid To Date		New Exp Date
org/Allit.	<u>Amount</u>	1 atu 10 Date	<u>Confecure.</u>	THE EXP DATE

Amd. 6	594,067.61	1,164,798.75	Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019
History: Amd. 5	192,567.61	1,073,070.25	Amend to add funding due to increased utilization for FY18 for Therapeutic Foster Care Services.	
Amd. 4	200,750.00	991,778.50	Amend to add funding for FY18 for Therapeutic Foster Care Services.	
Amd. 3	200,750.00	770,308.75	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 2	40,023.90	658,855.75	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachment; update total projected cost for Therapeutic Foster Care Services.	
Amd. 1	419,385.00	299,027.25	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide	
36. Agency:	Human Serv	rices Department	Contractor: Counseling Associates Incorporated	
Div/Prog:	Children An	d Family	Location: Russellville	State: AR
Total Authorized:		\$567,468.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	:	\$736,098.00	Funding: Federal - 25% - Foster Care Title IV-E, CFDA 93.658-25%; State - 74%	
Total Projected:		\$482,130.00	MOF: Contract Number: 4600	034286
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7 History:	168,630.00	492,882.00	To amend to extend and add funding for Residential Treatment services.	06/30/2019
Amd. 6	15,642.00	492,882.00	To amend to add funding due to increased utilization for Residential Treatment services.	
Amd. 5	84,315.00	432,564.00	To amend to add funding for Residential Treatment services statewide.	
Amd. 4	84,315.00	327,558.00	To amend to extend and add funding for Residential Treatment Services statewide.	06/30/2018
Amd. 3	0.00	310,926.00	To move funding within the contract; revise the budget and Performance Indicator attachments for Residential Treatment services statewide.	
Amd. 2	189,948.00	142,230.00	To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide.	06/30/2017
Amd. 1 Original:	72,468.00 120,780.00	0.00	To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide.	
37. Agency:	Human Serv	rices Department	Contractor: Counseling Associates Incorporated	
Div/Prog:	Children An	d Family	Location: Russellville	State: AR
Total Authorized:		\$281,000.00	Org. Term: 09/01/2015 06/30/2016 Procurement: SSI	
Total After Review	:	\$379,000.00	Funding: State - 100%	
Total Projected:		\$275,000.00	MOF: Contract Number: 4600	034717
Org/Amt: Amd. 6	Amount 98,000.00	Paid To Date 252,250.00	Objective: To amend to extend, add funding and revise the budget for Intensive Family Services	New Exp Date 06/30/2019
History:				
Amd. 5	49,000.00	216,976.25	Amend to add funding, revise the budget, and revise the funding availability and update the TPC for Intensive Family Services.	06/30/2018
Amd. 4	49,000.00	173,855.00	To amend to extend, add funding, revise the budget, and revise the funding availability for Intensive Family services.	06/30/2018
Amd. 3	16,000.00	149,097.50	To add funding, revise the budget and funding availability due to increased utilization of Intensive Family Services.	
Amd. 2	82,000.00	57,502.50	To amend to extend, add funding, revise the budget, and revise the Performance Indicators for Intensive Family Services.	06/30/2017
Amd. 1 Original:	30,000.00 55,000.00	36,611.25	To add funding and revise the budget for Intensive Family Services due to increased referrals. To provide Intensive Family Services. The service coverage area will be Conway, Faulkner, Johnson, Perry, and Pope Counties.	s. ew Renort

38. Agency:	Human Ser	vices Department	Contractor: Counseling Associates,Inc
Div/Prog	: Children A	nd Family	Location: Russellville State: AR
Total Authorized	:	\$2,210,867.50	Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ
Total After Revie	w:	\$2,979,740.00	Funding: Federal - 44% - Foster Care Title IV-E, CFDA 93.658-44%; State - 56%
Total Projected:		\$2,937,705.75	MOF: Contract Number: 4600034251
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Amd. 5	768,872.50	1,750,884.50	To amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2019
History: Amd. 4	384,436.25	1,550,288.25	To amend to add funding and update the total projected cost for FY""18 for Therapeutic Foster Care Services.
Amd. 3	384,436.25	1,185,289.25	To amend to extend, add funding and revise the budget for FY18 for Therapeutic Foster Care 06/30/2018 services.
Amd. 2	-27,863.25	1,057,654.50	To reduce and move funding within due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care services.
Amd. 1	733,923.75	469,653.75	To amend to extend, add funding, and revise the budget for Therapeutic Foster Care services 06/30/2017
Original:	735,934.50		statewide. To purchase Therapeutic Foster Care Services for DCFS Clients statewide.
39. Agency:	Human Sei	vices Department	Contractor: Dana"s House Inc
Div/Prog	: Children A	nd Family	Location: Dewitt State: AR
Total Authorized	:	\$2,023,062.56	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP
Total After Revie	w:	\$2,696,801.46	Funding: Federal - 27% - Foster Care IV-E CFDA 93.658-27%; State - 72%
Total Projected:		\$2,696,801.46	MOF: Contract Number: 4600034296
Org/Amt:	Amount	Paid To Date	
Amd. 5	673,738.90	1,852,591.96	Amend to extend and add funding for Residential Treatment Services. 06/30/2019
History: Amd. 4	336,869.45	1,574,301.42	Amend to add funding for FY""18 Residential Treatment Services.
Amd. 3	336,869.45	1,178,201.58	Amend to extend and add funding for FY""18 Residential Treatment Services. 06/30/2018
Amd. 2	0.00	1,121,088.50	Amend to move funding within contract; revise the budget and Performance Indicator attachments for Residential Treatment Services statewide.
Amd. 1	673,738.90	504,679.84	Amend to extend and add funding; revise the budget attachment for Residential Treatment O6/30/2017 Services statewide.
Original:	675,584.76		To purchase Residential Treatment Services for DCFS clients statewide
40. Agency:	Human Ser	vices Department	Contractor: Destined to Win Second Chance Ranch
Div/Prog	: Children A	nd Family	Location: Bryant State: AR
Total Authorized	:	\$1,706,181.43	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP
Total After Revie	w:	\$2,330,331.43	Funding: Federal - 26% - Foster Care-Title IV-E (CFDA 93.658)-26%; State - 73%
Total Projected:		\$1,577,880.00	MOF: Contract Number: 4600034287
Org/Amt:	Amount	Paid To Date	-
Amd. 7	624,150.00	1,437,715.00	Amend to extend and add funding for Residential Treatment Services. 06/30/2019
History: Amd. 6	65,700.00	1,292,815.00	Amend to add funding and update total projected cost for Residential Treatment Services.
Amd. 5	279,225.00	1,241,335.00	Amend to add funding for Residential Treatment Services.
Amd. 4	279,225.00	880,650.00	Amend to extend for FY""18 and funding for Residential Treatment Services. 06/30/2018
Amd. 3	65,160.00	786,240.00	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.
Amd. 2	522,771.43	371,250.00	Amend to extend and add funding; revise budget attachment; updated total projected cost for Residential Treatment Services statewide. 06/30/2017

Original:	395,280.00	0.00	To purchase Residential Treatment Services for DCFS clients statewide.				
41. Agency:	Human Serv	vices Department	Contractor: Dr Martha Watts dba Bridge of Hop	e Children"s Home			
Div/Prog:	Children An	nd Family	Location: Vanndale	State: AR			
Total Authorized:		\$30,477.50	Org. Term: 07/01/2017 06/30/2018 Procurement: RFP				
Total After Review	·:	\$60,955.00	Funding: Federal - 4% - Foster Care Title IV E 93.658-4%; State - 95%				
Total Projected:		\$121,910.00		4600040342			
Org/Amt:	Amount	Paid To Date		New Exp Date			
Amd. 2	30,477.50		Amend to extend and add funding for emergency shelter services.	06/30/2019			
History:		ŕ	C C ,				
Amd. 1	15,238.75	11,272.50	To amend to add funding for Emergency Shelter Services for DCFS clients statewing	de.			
Original:	15,238.75		Purchase Emergency Shelter Services for DCFS clients statewide				
42. Agency:	Human Serv	vices Department	Contractor: Dr Martha Watts dba Bridge of Hop	e Children"s Home Inc			
Div/Prog:	Children An	nd Family	Location: Vanndale	State: AR			
Total Authorized:		\$421,852.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP				
Total After Review	·:	\$565,844.50	Funding: Federal - 28% - Foster Care IV-E CFDA 93.658-28%; State - 71%				
Total Projected:		\$576,364.50	MOF: Contract Number:	4600034309			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 5	143,992.50		To amend to extend and add funding for Residential Treatment services.	06/30/2019			
History:							
Amd. 4	71,996.25	312,772.75	To amend to add funding for Residential Treatment Services.	06/30/2018			
Amd. 3	71,996.25	250,967.75	Amend to extend for FY""18 and funding for Residential Treatment Services. 06/30/2018				
Amd. 2	-12,229.50	225,917.00	Amend reduce funding due to shifting resources; revise the budget, funding availal Performance Indicator attachments for Residential Treatment Services statewide.	pility and			
Amd. 1	145,702.00	108,290.25	Amend to extend and add funding; revise the budget attachment; updated total profor Residential Treatment Services statewide.	sected cost 06/30/2017			
Original:	144,387.00		To purchase Residential Treatment Services for DCFS clients statewide.				
43. Agency:	Human Serv	vices Department	Contractor: East Arkansas Youth Services Inc				
Div/Prog:	Children An	nd Family	Location: Marion	State: AR			
Total Authorized:		\$127.392.30	Org. Term: 07/01/2017 06/30/2018 Procurement: RFP				
Total After Review	7 •	\$254,784.60					
Total Projected:	•	\$509,569.20	MOF: Contract Number:	4600040340			
Org/Amt:	Amount	Paid To Date		New Exp Date			
Amd. 2	Amount 127,392.30	82,019.70	To amend to extend and add funding for Emergency Shelter Services for DCFS clistatewide.	-			
History: Amd. 1 Original:	63,696.15 63,696.15	40,369.98	To amend to add funding for Emergency Shelter Services for DCFS clients statewing to purchase Emergency Shelter Services for DCFS clients statewide.	de.			
44. Agency:	Human Serv	vices Department	Contractor: Fort Smith Children's Emergency Sl	nelter			
Div/Prog:	Children An	nd Family	Location: Fort Smith	State: AR			
Total Authorized:		\$32,696.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP				
Total After Review	·:	\$38,324.00	Funding: Federal - 99% - 93.556-Safe & Stable Families, 93.603-Adoption Ir	ventive-99%; State - 0%			
Total Projected:		\$53,600.00	MOF: Contract Number:	4600034180			
Org/Amt:	Amount	Paid To Date		New Exp Date			
Amd. 6 History:	5,628.00		To amend to extend, add funding and revise the budget for respite care.	06/30/2019			
Amd. 5	2,814.00	9,112.00	Amend to add funding for FY""18 and revise the budget for Respite Care.				
Amd. 4	2,814.00	6,834.00	Amend to extend and add funding for FY ""18 and revise budget for Respite Care.	06/30/2018			
Amd. 3	5,628.00	4,020.00	Amend to extend, add funding and revise the budget for Respite Care.	06/30/2017			
Amd. 2	10,720.00	1,072.00	To add funding and revised budget for Respite Care.	ALC Review Report			

0.00 To add funding and revise the budget attachment for Residential Treatment services.

Amd. 1

98,820.00

Original:	10,720.00	1,072.00	To provide Respite Care in DCFS Area 2.						
45. Agency	: Human Serv	vices Department			Contractor:	Habilitation Center	r Inc dba Millcreek of Arka	nsas	
Div/Pro	og: Children An	d Family			Location:	Fordyce		State: AR	
Total Authorize	d:	\$8,765,025.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Rev	iew:	\$11,320,025.00	Funding:	State - 100%					
Total Projected:	:	\$980,000.00	MOF:			Со	ontract Number: 4600	0031702	
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 10	2,555,000.00	7,662,257.00	•	end and add fu	anding for comp	rehensive residential	treatment services.	06/30/2019	
History:									
Amd. 9	-700,000.00	7,662,257.00	Amend to dec decreased util		for Comprehens	ive Residential Trea	tment Services due to		
Amd. 8	1,695,837.50	6,877,507.00	Amend to add	funding for F	Y''''18 Compreh	ensive Residential T	reatment services statewide.		
Amd. 7	1,695,837.50	5,305,525.00	Amend to exte	end and add fu	unding for FY""1	8 Comprehensive tre	eatment services statewide.	06/30/2018	
Amd. 6	850,000.00	4,398,900.00	increased utili	zation; revise		unding availability a	Treatment services due to ttachments; revise the		
Amd. 5	2,541,675.00	1,633,375.00		ised the budge			al Treatment services ts and update the total	06/30/2017	
Amd. 4	1,039,550.00	1,505,000.00		To add additional funding; update budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization.					
Amd. 3	600,000.00	611,450.00		Add additional funding, update budget and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services.					
Amd. 2	762,125.00	131,250.00		Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.					
Amd. 1	140,000.00	140,000.00		To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.					
Original:	140,000.00		To Purchase C	To Purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$980,000.00. The FY '15 contract liability is \$140,000.00. Coverage					
46. Agency	: Human Serv	vices Department			Contractor:	HLH Consultants	LLC		
Div/Pro		•			Location:	Little Rock		State: AR	
Total Authorize	d:	\$520,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFQ		
Total After Review: \$625,000.00		Funding:				.556, Adoption Incentive Cl	FDA 93.603-94%;		
Total Projected:		\$420,000.00	MOF:	2000 070		Co	ontract Number: 4600	0028983	
Org/Amt: Amd. 9 History:	<u>Amount</u> 105,000.00	Paid To Date 401,200.00	-	end, add fundi	ng and revise the	e budget for Adoptio	n services.	New Exp Date 06/30/2019	
Amd. 8	52,500.00	358,050.00	To amend to add funding, revise the budget, revise the funding availability and update total projected cost for Adoption services. 06/30/2018						
Amd. 7	52,500.00	370,300.00	To amend to extend, add funding, revise the budget, and revise funding availability for Adoption services. 06/30/201					06/30/2018	
Amd. 6	105,000.00	216,350.00	Amend to extend and add funding; revise the budget, funding availability, PI's and certification of compliance for Adoption Services.					06/30/2017	
Amd. 5	60,000.00	166,900.00	To add fundin	g and revised	budget for Adop	otion Services.			
Amd. 4	0.00	166,900.00	To add new fu	anding stream	for Adoption Se	rvices.			
Amd. 3	60,000.00	141,850.00		To amend to extend, add funding, and revise funding availability and budget/payment 06/30/2016 chedule for Adoption Services in DCFS Areas 6,7.					

 $1,\!072.00\quad To \ add \ new \ funding \ stream \ for \ Respite \ Care.$

0.00

Amd. 1

Amd. 2	60,000.00	58,300.00	To amend to extend for FY '15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$190,000.00 Coverage areas: Jefferson, Lonoke, Pulaski	06/30/2015			
Amd. 1	70,000.00	34,450.00	To amend to add \$70,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum				
Original:	60,000.00		liability of the contract is \$130,000.00. To provide Adoption Services in DCFS Areas 6,7. Counties to be served include: Jefferson, Lonoke, Pulaski.				
47. Agency:	Human Ser	vices Department	Contractor: HLH Consultants LLC				
Div/Prog:	Children A	nd Family	Location: Little Rock	State: AR			
Total Authorized:		\$854,600.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP				
Total After Review	7 :	\$1,054,200.00	Funding: Federal - 100% - SSBG (CFDA# 93.667)-100%				
Total Projected:		\$910,000.00	MOF: Contract Number: 46000	29076			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 7	199,600.00	730,200.00	Amend to extend, add funding and revise the budget for Home Study Services.	06/30/2019			
History: Amd. 6	99,800.00	672,000.00	To amend to add funding, revise the budget, update the funding availability and update the total projected cost for Home Study Services.	06/30/2018			
			r F .g				
Amd. 5	99,800.00	453,000.00	To amend to extend, add funding, revise the budget, and update the funding availability for Home Study services in the following counties. Bradley, Calhoun, Cleveland, Conway, Dalla, Faulkner, Grant, Jefferson, Lincoln, Lonoke, pope, Prairie, and pulaski	06/30/2018			
Amd. 4	190,000.00	403,800.00	Amend to extend, add funding, revise the budget and funding availability for Home Study Services.	06/30/2017			
Amd. 3	75,000.00	352,800.00	To add funding, revised budget and revised funding availability to this contract for Home Study Services.				
Amd. 2	130,000.00	223,800.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7.	06/30/2016			
Amd. 1	130,000.00	91,800.00	To amend to extend for FY '15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00.	06/30/2015			
Original:	130,000.00		To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.				
48. Agency:	Human Ser	vices Department	Contractor: HLH Consultants LLC				
Div/Prog:	Children A	nd Family	Location: Little Rock	State: AR			
Total Authorized:		\$320,880.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP				
Total After Review	7 :	\$435,880.00	Funding: State - 100%				
Total Projected:		\$264,400.00	MOF: Contract Number: 46000	34185			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 7	115,000.00	248,046.25	Amend to extend, add funding and revise the budget for Intensive Family Services	06/30/2019			
History: Amd. 6	57,500.00	225,500.00	To amend to add funding, revise the budget, revise the funding availability and update the total projected cost for Intensive Family Services				
Amd. 5	57,500.00	224,470.00	To amend to extend, add funding, revise the budget, and revise the funding availability for Intensive Family services	06/30/2018			
Amd. 4	40,000.00	162,981.25	Amend to add funding, revise budget and revise funding availability due to increase utilization of Intensive Family Services.				
Amd. 3	75,000.00	82,880.00	Amend to extend, add funding and revise the budget, funding availability and PI's for Intensive Family Services.				
Amd. 2	8,000.00	68,006.25	To add funding for Intensive Family Services due to increase utilization of contract.				
Amd. 1 Original:	30,000.00 52,880.00	40,665.00	Add funding and revise budget for this contract for Intensive Family Services. Provide Intensive Family Services in DCFS Areas 6,7.				

49. Agency:	Human Ser	vices Department	Contractor: Housley Counseling Services Inc.						
Div/Prog	: Children A	nd Family	Location: Fayetteville			State: AR			
Total Authorized	:	\$774,000.00	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP		
Total After Revie	Total After Review: \$1,037,000.00		Funding:	State - 100%					
Total Projected:		\$440,000.00	MOF:			Cor	tract Number:	4600034187	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:						
Amd. 8	263,000.00	638,086.25	To amend to	extend, add fur	nding and revise	the budget for Intensi	ive Family Services.	06/30/2019	
History:									
Amd. 7	131,500.00	573,937.50		o amend to add funding, revise the budget, and revise the funding availability and update 06/30/2018 ne total projected cost for Intensive Family Services.					
Amd. 6	131,500.00	457,045.00		o amend to extend, add funding, revise the budget, update the total projected cost to 06/30/2018					
			\$642,500.00	and revise the i	funding availabi	lity for Intensive Fam	ily services.		
Amd. 5	88,000.00	396,515.00				vise funding availabilit Family Services.	ty and update total pr	rojected	
Amd. 4	175,000.00	126,441.25		To amend to extend, add funding and revise the budget, funding availability and Performance 06/30/2017 Indicators for Intensive Family Services.					
Amd. 3	90,000.00	126,441.25	To amend to	add funding an	d revise the bud	get for Intensive Fam	ily Services due to		
	, ,,,,,,,,,,,	,	To amend to add funding and revise the budget for Intensive Family Services due to increased utilization.						
Amd. 2	15,000.00	74,487.50	To add fundi	To add funding and revise the budget for Intensive Family Services due to increased referrals.					
Amd. 1	55,000.00	53,887.50	Add funding	Add funding and revised budget to this contract for Intensive Family Services.					
Original:	88,000.00		Provide Inter	sive Family Se	ervices in DCFS	Area 1.			
50. Agency:	Human Ser	vices Department			Contractor:	Independent Case N	Management, Inc.		
Div/Prog	: Children A	nd Family			Location:	Little Rock		State: AR	
Total Authorized	:	\$222,222.00	Org. Term:	07/01/2017	06/30/2018	Procurement:	RFQ		
Total After Revie	w:	\$444,444.00	Funding:	State - 100%					
Total Projected:		\$1,555,554.00	MOF:			Cor	itract Number:	4600040323	
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 1	222,222.00	0.00		Amend to extend, add funding and revise the budget to continue DDS Foster Homes for 06/30/2019					
Original:	222,222.00		To purchase	Division of Children and Family Services clients. To purchase DDS Foster Homes for the DHS, Division of Children and Family Services clients. Service coverage area: Statewide					
51. Agency:	Human Ser	<u>-</u>						ouse and Newlect Inc	
Div/Prog		Human Services Department Children And Family		Location: Lonoke				State: AR	
Total Authorized		\$1,085,582.84	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP		
Total After Revie		\$1,142,261.61	Funding:		% - Foster Care I	V-E CFDA 93.658-2	7%; State - 73%		
Total Projected:		\$951,812.28	MOF:				ntract Number:	4600034288	
Org/Amt:	Amount	Paid To Date						New Exp Date	
Amd. 5	56,678.77	886,722.86	·						
History:	207.597.27	((= 1(1.00	A 1 / 1	J.C., Ji. 1			4:-1 T4 4 C :		
Amd. 4	296,586.27	665,161.08	Amend to ad	a runaing ana i	ipdate totai proje	ected cost for Residen	itiai Treatment Servio	ses.	
Amd. 3	178,342.65	425,525.02	Amend to extend for FY""18, add funding, and update total projected cost for Residential Treatment Services. 06/30/2018						
Amd. 2	132,467.60	377,641.24				zation; revise the bud jected cost for Reside			
Amd. 2 Amd. 1	132,467.60 239,744.64	377,641.24 178,505.52	Performance statewide. Amend to ex	Indicators, upd	late the total pro	jected cost for Reside	ntial Treatment Servi	ices	

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56. Agency:	Human Serv	ices Department			Contractor:	NORTHEAST A	RKANSAS COMMUNIT	TY MENTAL	
Div/Prog:	Children An	d Family			Location:	JONESBORO		State:	AR
Total Authorized:		\$90,000.00	Org. Term:	07/01/2017	06/30/2018	Procurement:	RFQ		
Total After Review :	•	\$180,000.00	Funding:	Federal - 1009	% - Social Serv	ices Block Grant 93	3.667-100%		
Total Projected:		\$630,000.00	MOF:			C	ontract Number: 4	600040570	
Org/Amt:	Amount	Paid To Date	Objective:					New Exp	Date
Amd. 2	90,000.00	32,679.37	Amend to ex	tend, add fundir	ng and revise th	e budget for counse	ling services.	06/30/	/2019
History:						_			
Amd. 1	45,000.00 45,000.00	0.00		add funds for C			rittenden, Cross, Greene		
Original:	43,000.00						oh, St Francis counties.	,	
57. Agency:	Human Serv	ices Department			Contractor:	Northeast Arkans South Health Sys	as Community Mental Hotem	ealth Center dba	a Mid-
Div/Prog:	Children An	d Family			Location:	Jonesboro		State:	AR
Total Authorized:		\$652,000.00	Org. Term:	02/01/2015	06/30/2015	Procurement:	RFQ		
Total After Reviews	:	\$865,000.00	Funding:	ding: Federal - 100% - Social Services Block Grant/Title XX 93.667, Substance A Treatment Block Grant 93.959-100%				Abuse Prevent	tion
Total Projected:		\$350,000.00	MOF:			C	ontract Number: 4	600033596	
Org/Amt:	Amount	Paid To Date	-					New Exp	
Amd. 7	213,000.00	437,683.70	Amend to ex Abuse servic		ng, revise the bu	adget and funding av	vailability for Substance	06/30/	/2019
History:									
Amd. 6	213,000.00	299,599.40		tend, add fundir e Abuse Service		et, funding availabili	ity, update total projected	cost 06/30/	/2018
Amd. 5	88,000.00	299,599.40		d funding, revis	e budget and fu	ınding availability d	ue to increase utilization	of	
Amd. 4	36,000.00	130,591.70				t for Substance Abu is being updated.	se Treatment due to incre	ased	
Amd. 3	125,000.00	122,012.90	Amend to ex Abuse Treatr		ng, revise the bu	udget and funding av	vailability for Substance	06/30/	/2017
Amd. 2	90,000.00	43,296.80	To amend to	add funding and	d revise budget	for Substance Abus	e Treatment.		
Amd. 1	50,000.00	0.00				e funding availabilit Catchment Area 3.	y and budget/payment	06/30/	/2016
Original:	50,000.00		Craighead, C		s, Greene, Lawr		EA 3. COUNTIES: Clay ppi, Monroe, Phillips,	,	
58. Agency:	Human Serv	rices Department			Contractor:	Northeast Arkans Mid-South Health	as Community Mental Ho Systems Inc	ealth Center Inc	dba
Div/Prog:	Children An	d Family			Location:	Jonesboro		State:	AR
Total Authorized:		\$157,000.00	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP		
Total After Review:	:	\$204,000.00	Funding:	Federal - 100	% - Social Serv	ices Block Grant 93	3.667-100%		
Total Projected:		\$325,000.00	MOF:			\mathbf{c}	ontract Number: 4	600034191	
Org/Amt:	Amount	Paid To Date						New Exp	Date
Amd. 4	47,000.00		•	tend, add fundir	ng and revise th	e budget for Psycho	logical Evaluations.	06/30/	
History:		,		,	-	5	÷		
Amd. 3	33,500.00	100,800.00		add funding, to l Evaluations.	revise the budg	get, and to revise the	funding availability for		
Amd. 2	13,500.00	82,400.00		extend, add fun l Evaluations.	ding, revise the	budget, and update	the funding availability f	For 06/30	/2018
Amd. 1	45,000.00	34,400.00		tend, add funds chments for Psy			lability and performance	06/30	/2017
Original:	65,000.00		To provide P Crittenden, C	sychological Ev	valuations in Doreene, Izard, La	CFS Areas 8,9,10. Converse, Lee, Missis	OUNTIES: Clay, Craighesippi, Monroe, Phillips,	ead,	

59.	Agency:	Human Serv	rices Department	Contractor: Northeast Arkansas Community Menta Mid-South Health Systems Inc	ll Health Center Inc dba
	Div/Prog:	Children An	d Family	Location: Jonesboro	State: AR
Total A	uthorized:		\$6,665,942.51	Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total A	fter Review:		\$8,832,765.02	Funding: Federal - 35% - Title IV-E Foster Care 93.658-35%; State - 64%	
Total P	rojected:		\$9,232,789.50	MOF: Contract Number:	4600034247
Org/An	nt:	Amount	Paid To Date	- •	New Exp Date
Amd. 6	· /	,166,822.51	5,276,016.50	Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019
History Amd. 5		104,846.25	5,025,343.00	Amend to decrease funding due to decreased utilization for Therapeutic Foster Care	Services. 06/30/2018
Aiid. 3	-	104,640.23	3,023,343.00	Amend to decrease funding due to decreased utilization for Therapeutic Poster Care	Services. 00/30/2018
Amd. 4	1,	135,834.38	4,767,871.25	To amend to add funding for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 3	1,	,135,834.38	3,910,717.25	Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Services statewide.	Care 06/30/2018
Amd. 2	-	120,434.50	3,568,889.75	Amend to reduce and move funding due to shifting resources, revise the budget, fundavailability and Performance Indicators for Therapeutic Foster Care Services statewing	
Amd. 1	2,	,306,617.50	1,673,231.25	To amend to extend and add funding; revise the budget attachment for Therapeutic F	oster 06/30/2017
0	1 2	212.027.00		Care Services statewide.	
Origin	al: 2,	,312,937.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
60.	Agency:	Human Serv	rices Department	Contractor: Northwest AR Childrens Shelter Inc	
	Div/Prog:	Children An	d Family	Location: Bentonville	State: AR
Total A	uthorized:		\$85,000.00	Org. Term: 08/01/2015 06/30/2016 Procurement: SSI	
Total A	fter Review:		\$115,000.00	Funding: Federal - 100% - Safe and Stable Families 93.566; Adoption and Lega 93.603-100%	l Guardianship Incentive
Total P	rojected:		\$62,500.00	MOF: Contract Number:	4600034746
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7		30,000.00	41,739.20	To amend to extend, add funding and revise the budget for respite care.	06/30/2019
History Amd. 6	•	15,000.00	38,127.50	To amend to add funding for FY""18 and revise the budget and update total projected Respite Care.	l cost for
Amd. 5		15,000.00	21,433.42	To amend to extend and add funding for FY""18 and revise the budget for Respite Caupdate the TPC to \$70,000.00	are. To 06/30/2018
Amd. 4		21,814.00	20,550.54	Amend to add funding due to increased utilization, revised funding availability, and a budget/payment schedule for Respite Care.	revise
Amd. 3		8,186.00	8,720.78	To amend to extend, add funding, and revise the budget for Respite Care.	06/30/2017
Amd. 2		12,500.00	0.00	To add funding and revised budget for Respite Care. This contract serves Benton, Ca Madison and Washington Counties.	rroll,
Amd. 1		0.00	0.00	To add new funding stream for Respite Care. This contract serves Benton, Carroll, M	adison
Origin	al:	12,500.00		and Washington counties. To provide Respite Care for the counties of Benton, Carroll, Madison and Washington	n.
61.	Agency:	Human Serv	rices Department	Contractor: Ouachita Children"s Center Inc	
	Div/Prog:	Children An	d Family	Location: Hot Springs	State: AR
Total A	uthorized:		\$90,000.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total A	fter Review:		\$120,000.00	Funding: Federal - 100% - 93.603-Adoption Incentive; Safe and Stable Families	s CFDA 93.556-100%
Total P	rojected:		\$75,000.00	MOF: Contract Number:	4600034173
Org/An Amd. 7	nt:	<u>Amount</u> 30,000.00	Paid To Date 79,300.00	Objective: Amend to extend, add funding and revise the budget for Respite Care. Service Area: Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, and Union Counting.	
History Amd. 6	:	15,000.00	68,800.00	Amend to add funding for FY""18 and revise budget and update total projected cost f Respite Care.	

Amd. 5	15,000.00	57,500.00	Amend to extend and add funding for FY ""18 and revise budget for Respite Care.	06/30/2018
Amd. 4	2,400.00	37,300.00	Amend to add funding due to increased utilization, revised funding availability and revise budget/payment schedule for Respite Care.	
Amd. 3	27,600.00	15,200.00	Amend to extend, add funding and revise the budget for Respite Care.	06/30/2017
Amd. 2	15,000.00	0.00	To add funding & revised budget for Respite Care.	
Amd. 1 Original:	0.00 15,000.00	0.00	To add new funding stream for Respite Care. To provide Respite Care in DCFS Areas 3, 4.	
62. Agency:	Human Ser	vices Department	Contractor: Ouachita Children"s Center, Inc.	
Div/Prog	g: Children A	nd Family	Location: Hot Springs	State: AR
Total Authorized	l :	\$251,850.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFP	
Total After Revie	ew:	\$503,700.00	Funding: Federal - 28% - 93.658-Foster Care Title IV E-28%; State - 71%	
Total Projected:		\$1,007,400.00	MOF: Contract Number: 4600	040339
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	251,850.00		To amend to extend and add funding for Emergency Shelter services.	06/30/2019
History:				
Amd. 1 Original:	125,925.00 125,925.00	106,145.00	To amend to add funding for Emergency Shelter services for DCFS clients statewide. To purchase Emergency Shelter services for DCFS clients statewide. Total projected cost is \$1,007,400.00.	
63. Agency:	Human Ser	vices Department	Contractor: Ozark Guidance Center Inc	
Div/Prog	g: Children A	nd Family	Location: Springdale	State: AR
Total Authorized]:	\$1,473,209.51		
Total After Revie	ew:	\$1,927,543.27	Funding: Federal - 30% - 93.658 Foster Care Title IV E-30%; State - 69%	
Total Projected:		\$2,378,142.75		034248
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	454,333.76		Amend to extend and add funding for Therapeutic Foster Care Services.	06/30/2019
History:				
Amd. 4	227,166.88	923,221.50	Amend to add funding for FY18 for Therapeutic Foster Care Services.	
Amd. 3	227,166.88	752,212.00	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 2	-31,214.50	697,443.00	Amend to reduce funding within the contract due to shifting resources, revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.	
Amd. 1	454,333.75	332,444.00	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	595,756.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide	
64. Agency:	Human Ser	vices Department	Contractor: OZARK GUIDANCE CENTER INC	
Div/Prog		•	Location: SPRINGDALE	State: AR
Total Authorized	-	\$75,000.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ	
Total After Revie		\$150,000.00	Funding: Federal - 100% - Social Services Block Grant-100%	
Total Projected:	-	\$525,000.00		040571
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 2 History:	75,000.00	12,940.50	·	06/30/2019
Amd. 1 Original:	37,500.00 37,500.00	0.00	To amend to add funds for Counseling Services. To initiate an agreement to provide Counseling Services for Division of Children and Family	

	Human Ser	vices Department	Contractor: Piney Ridge Treatment Center, LLC	
Div/Prog	: Children Aı	nd Family	Location: Fayetteville	State: AR
Total Authorized:	:	\$2,334,823.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	w:	\$3,159,157.00	Funding: Federal - 21% - 93.658 Foster Care Title IV-E-21%; State - 78%	
Total Projected:		\$2,526,069.00	MOF: Contract Number: 46000	34386
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	824,334.00	1,997,128.00	To amend to extend and add funding for Sexual Rehabilitative Residential Treatment services.	06/30/2019
History:				
Amd. 5	435,974.00	1,680,189.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment Services statewide.	
Amd. 4	388,360.00	1,280,125.00	To amend to extend for FY"18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.	06/30/2018
Amd. 3	71,706.79	1,088,738.00	To add funding due to increased utilization; revise performance indicators, update budget and funding availability attachments; update total projected cost for Sexual Rehabilitative Program (SRP)Residential Treatment Services.	
Amd. 2	722,968.21	525,217.00	To amend to extend and add funding; update budget attachment and total projected cost for Sexual Rehabilitative Program - Residential Treatment Service statewide.	06/30/2017
Amd. 1	83,000.00	463,372.00	To add additional funding and update the budget for Sexual Rehabilitative Program (SRP) Residential Treatment Services due to increased utilization.	
Original:	632,814.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	
66. Agency:	Human Ser	vices Department	Contractor: Piney Ridge Treatment Center, LLC	
Div/Prog	: Children Aı	nd Family	Location: Fayetteville	State: AR
Total Authorized:	:	\$3,716,878.50	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Revie	w:	\$4,854,667.50	Funding: State - 100%	
Total Projected:		\$400,000.00	MOF: Contract Number: 46000	34387
Org/Amt: Amd. 8	Amount 1,137,789.00	Paid To Date 3,029,089.00	Objective: To amend to extend and add funding for Sexual Rehabilitative Comprehensive Residential Treatment services.	New Exp Date 06/30/2019
	<u> </u>		To amend to extend and add funding for Sexual Rehabilitative Comprehensive Residential	New Exp Date
Amd. 8 History:	1,137,789.00	3,029,089.00	To amend to extend and add funding for Sexual Rehabilitative Comprehensive Residential Treatment services. To amend to add funding and update the total projected cost for Sexual Rehabilitative	New Exp Date
Amd. 8 History: Amd. 7	1,137,789.00	3,029,089.00	To amend to extend and add funding for Sexual Rehabilitative Comprehensive Residential Treatment services. To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services statewide. To amend to extend and add funding for FY""18 for SRP Comprehensive Residential	New Exp Date 06/30/2019
Amd. 8 History: Amd. 7 Amd. 6	1,137,789.00 668,894.50 668,894.50	3,029,089.00 2,832,389.00 2,076,039.00	To amend to extend and add funding for Sexual Rehabilitative Comprehensive Residential Treatment services. To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services statewide. To amend to extend and add funding for FY""18 for SRP Comprehensive Residential Treatment Services statewide. To update the TPC to \$3,047,984.00. Amend to add additional funding due to increased utilization; adding additional State General Revenue funding line; revise the budget and funding available attachments and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential	New Exp Date 06/30/2019
Amd. 8 History: Amd. 7 Amd. 6 Amd. 5	1,137,789.00 668,894.50 668,894.50 400,000.00	3,029,089.00 2,832,389.00 2,076,039.00 2,069,389.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services. To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services statewide. To amend to extend and add funding for FY"18 for SRP Comprehensive Residential Treatment Services statewide. To update the TPC to \$3,047,984.00. Amend to add additional funding due to increased utilization; adding additional State General Revenue funding line; revise the budget and funding available attachments and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment. Amend to add additional funding; revise the budget and funding availability attachments and update the total projected cost for Sexual Rehabilitation Program (SRP)Comprehensive Residential Treatment.	New Exp Date 06/30/2019
Amd. 8 History: Amd. 7 Amd. 6 Amd. 5	1,137,789.00 668,894.50 668,894.50 400,000.00	3,029,089.00 2,832,389.00 2,076,039.00 2,069,389.00 1,286,089.00	To amend to extend and add funding for Sexual Rehabilitative Comprehensive Residential Treatment services. To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services statewide. To amend to extend and add funding for FY""18 for SRP Comprehensive Residential Treatment Services statewide. To update the TPC to \$3,047,984.00. Amend to add additional funding due to increased utilization; adding additional State General Revenue funding line; revise the budget and funding available attachments and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment. Amend to add additional funding; revise the budget and funding availability attachments and update the total projected cost for Sexual Rehabilitation Program (SRP)Comprehensive Residential Treatment. Amend to extend and add funding; revise the budget attachment Sexual Rehabilitative Program - Comprehensive Residential Treatment Services statewide.	New Exp Date 06/30/2019 06/30/2018
Amd. 8 History: Amd. 7 Amd. 6 Amd. 5 Amd. 4	1,137,789.00 668,894.50 668,894.50 400,000.00 710,000.00	3,029,089.00 2,832,389.00 2,076,039.00 2,069,389.00 1,286,089.00 330,239.00	To amend to extend and add funding for Sexual Rehabilitative Comprehensive Residential Treatment services. To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services statewide. To amend to extend and add funding for FY""18 for SRP Comprehensive Residential Treatment Services statewide. To update the TPC to \$3,047,984.00. Amend to add additional funding due to increased utilization; adding additional State General Revenue funding line; revise the budget and funding available attachments and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment. Amend to add additional funding; revise the budget and funding availability attachments and update the total projected cost for Sexual Rehabilitation Program (SRP)Comprehensive Residential Treatment. Amend to extend and add funding; revise the budget attachment Sexual Rehabilitative Program - Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget attachment and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services due to increased utilization.	New Exp Date 06/30/2019 06/30/2018

67.	Agency:	Human Serv	vices Department			Contractor:	Preferred Family H	lealthcare dba Health	n Resources of Arkansas
	Div/Prog:	Children An	d Family			Location:	Batesville		State: AR
Total A	Authorized:		\$440,200.10	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP	
Total A	After Review:		\$559,095.20	Funding:	Federal - 34%	% - Foster Care-T	Γitle IV E (CFDA 93.	.658)-34%; State - 6:	5%
Total P	Projected:		\$475,906.14	MOF:			Cor	ntract Number:	4600036298
Org/Aı	mt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 7		118,895.10	326,500.06	To amend to	extend and add	d funding for Res	sidential Treatment S	ervices.	06/30/2019
History	y:		-0.5						
Amd. 6		59,447.55	286,325.46	To amend to	add funding fo	or Residential Tre	eatment services state	wide.	
Amd. 5		59,447.55	259,180.46	Amend to ex	tend for FY""1	8 and add fundin	ng for Residential Tre	atment Services	06/30/2018
Amd. 4		0.00	251,362.70			n the contract; re Treatment Servi	evise the budget and I ces statewide	Performance Indicate	or
Amd. 3		160,084.16	110,968.76	Amend to ex Services state		unding; revise the	e budget attachment f	for Residential Treat	ment 06/30/2017
Amd. 2		42,000.00	94,138.86	Add addition attachment ar	al funding for and update the to	Residential Treat otal projected cos	tment Services statew st due to increased ut	vide, revise the budge ilization	et
Amd. 1		0.00	39,197.38	Family Healt		e merger of the t	rnative Opportunities two entities. Old Ven		
Origin	nal:	119,220.84					for DCFS clients sta	tewide.	
68.	Agency:	Human Serv	vices Department			Contractor:	Preferred Family H of Arkansas	lealthcare Incorporat	ted dba Health Resources
	Div/Prog:	Children An	nd Family			Location:	Batesville		State: AR
Total A	Authorized:		\$19,085.85	Org. Term:	07/01/2017	01/31/2018	Procurement:	RFP	
Total A	After Review:		\$57,257.55	Funding:	Federal - 179	% - 93.658 Foster	r Care Title IV E-17%	%; State - 82%	
Total P	Projected:		\$2,152,310.85	MOF:			Con	ntract Number:	4600040345
Org/Aı	<u>mt:</u>	Amount	Paid To Date						New Exp Date
Amd. 1		38,171.70	0.00				meeting for May Re vices for DCFS client		extend 06/30/2019
Origin	nal:	19,085.85		To initiate an Baxter, Boon	agreement for ie, Cleburne, F	the continued pr	rovision of mental he ence, Izard, Jackson, N	alth services Covera	C
69.	Agency:	Human Serv	vices Department			Contractor:	Preferred Family H of Arkansas	lealthcare Incorporat	ted dba Health Resources
	Div/Prog:	Children An	nd Family			Location:	Batesville		State: AR
Total A	Authorized:		\$195,000.00	Org. Term:	07/01/2017	06/30/2018	Procurement:	RFQ	
Total A	After Review:		\$390,000.00	Funding:	Federal - 100)% - Social Servi	ices Block Grant Title	e XX 93.667-100%	
Total P	Projected:		\$1,365,000.00	MOF:			Con	ntract Number:	4600040572
Org/Aı	mt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 2		195,000.00	6,247.50	To amend to	extend, add fu	nding and revise	the budget for couns	eling services.	06/30/2019
History	y:	07 500 00	2 655 00	To amond to	add funda for (Caunaalina Carri	iona		
Amd. 1 Origin	nal:	97,500.00 97,500.00	3,655.00	To initiate an Family Servi	agreement to g	,8, 9,&10.Covera	ing Services for the Lage area: Arkansas, A	Ashley, Baxter, Bent	on,
							rew, Fulton, Independ cone, Van Buren, Was		
70.	Agency:	Human Serv	vices Department			Contractor:	Quapaw House Inc		
	Div/Prog:	Children An	nd Family			Location:	Hot Springs		State: AR
Total A	Authorized:		\$533,000.00	Org. Term:	02/01/2015	06/30/2015	Procurement:	RFQ	
Total A	After Review:		\$667,000.00	Funding:	Federal - 100)% - SSBG-Title	XX CFDA 93.667, S	SAPT Block Grant C	FDA 93.959-100%
Total P	Projected:		\$85,000.00	MOF:			Con	ntract Number:	4600033597
Org/Aı	mt:	Amount	Paid To Date	Objective					New Exp Date

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd. 9	134,000.00	309,548.90	mend to extend, add funding, and revise budget for Substance Abuse Services. Service rea: Clark, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and ell Counties.							
History:										
Amd. 8	40,000.00	285,985.80	Amend to add funding, revise budget, and revise the funding availability and update the total projected cost for Substance Abuse Services.							
				0.5/20/2010						
Amd. 7	134,000.00	192,972.50	Amend to extend and add funding, revise budget, funding availability and update total projected cost for Substance Abuse Services.	06/30/2018						
Amd. 6	54,000.00	186,760.50	Amend to add funding, revise budget and revise funding availability due to increase utilization of Substance Abuse Services.							
			unization of Substance Abuse Services.							
Amd. 5	0.00	124,499.00	Amend to remove Conway county for the coverage area of this contract for Substance Abuse							
			eatment. Service Area: Clark, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, ke, Pope, and Yell Counties.							
Amd. 4	80,000.00	92,717.60	mend to extend, add funding, revise the budget and funding availability for Substance 06/30/2017							
			Abuse Heatment.							
Amd. 3	55,000.00	50,032.60	To amend to add funding and revised budget for Substance Abuse Treatment.							
4 12	05 000 00	0.00		06/20/2016						
Amd. 2	85,000.00	0.00	To amend to extend, add funding, and revise the funding availability & budget/payment schedule for Substance Abuse Treatment in Catchment Area 5.	06/30/2016						
Amd. 1	0.00	0.00	amend the original OSP-1 form to up-date this contract's Projected Total to be \$595,000 in u of \$85,000. No other changes.							
Original:	85,000.00		establish a contract to provide substance abuse treatment services in DCFS Catchment							
			Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Polk and Yell counties.							
71 1	II C	· D	C + + P DI . HI WILL							
71. Agency:		ices Department	Contractor: Riverview Behavioral Health LLC Location: Texarkana	States AD						
Div/Prog:				State: AR						
Total Authorized:		\$790,147.00	Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ							
Total After Review	v:	\$840,897.00	Funding: State - 100% MOF: Contract Number: 46000.	21729						
Total Projected:	Amount	\$65,870.00 Paid To Data								
Org/Amt: Amd. 7	<u>Amount</u> 50,750.00	Paid To Date	Objective:	New Exp Date 06/30/2019						
Org/Amt:		Paid To Date		New Exp Date						
Org/Amt: Amd. 7		Paid To Date	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment	New Exp Date						
Org/Amt: Amd. 7 History:	50,750.00	Paid To Date 467,614.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services.	New Exp Date 06/30/2019						
Org/Amt: Amd. 7 History:	50,750.00	Paid To Date 467,614.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability	New Exp Date 06/30/2019						
Org/Amt: Amd. 7 History: Amd. 6	50,750.00	Paid To Date 467,614.00 460,102.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide.	New Exp Date 06/30/2019						
Org/Amt: Amd. 7 History: Amd. 6	50,750.00	Paid To Date 467,614.00 460,102.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment	New Exp Date 06/30/2019						
Org/Amt: Amd. 7 History: Amd. 6	50,750.00	Paid To Date 467,614.00 460,102.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update	New Exp Date 06/30/2019						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5	50,750.00 50,000.00 -500,000.00	Paid To Date 467,614.00 460,102.00 459,476.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services.	New Exp Date 06/30/2019 06/30/2018						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5	50,750.00 50,000.00 -500,000.00	Paid To Date 467,614.00 460,102.00 459,476.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments	New Exp Date 06/30/2019 06/30/2018						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5	50,750.00 50,000.00 -500,000.00 636,945.00	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide.	New Exp Date 06/30/2019 06/30/2018						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5	50,750.00 50,000.00 -500,000.00 636,945.00	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the	New Exp Date 06/30/2019 06/30/2018						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3	50,750.00 50,000.00 -500,000.00 636,945.00 300,000.00	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	New Exp Date 06/30/2019 06/30/2018						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3	50,750.00 50,000.00 -500,000.00 -300,000.00 300,000.00 284,382.00	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	New Exp Date 06/30/2019 06/30/2018 06/30/2017						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3	50,750.00 50,000.00 -500,000.00 636,945.00 300,000.00	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy***18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability	New Exp Date 06/30/2019 06/30/2018						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1	50,750.00 50,000.00 -500,000.00 -500,000.00 300,000.00 284,382.00 9,410.00	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment.	New Exp Date 06/30/2019 06/30/2018 06/30/2017						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3	50,750.00 50,000.00 -500,000.00 -300,000.00 300,000.00 284,382.00	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy***18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability	New Exp Date 06/30/2019 06/30/2018 06/30/2017						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1	50,750.00 50,000.00 -500,000.00 -500,000.00 300,000.00 284,382.00 9,410.00	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment. To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00.	New Exp Date 06/30/2019 06/30/2018 06/30/2017						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original:	50,750.00 50,000.00 -500,000.00 -500,000.00 300,000.00 284,382.00 9,410.00 Human Serv	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00 4,567.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment. To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00.	New Exp Date 06/30/2019 06/30/2018 06/30/2017						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 72. Agency:	50,750.00 50,000.00 50,000.00 -500,000.00 636,945.00 300,000.00 284,382.00 9,410.00 9,410.00 Human Serv Children An	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00 4,567.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy***18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment. To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00. Contractor: Serenity Counseling LLC Location: Huntington	New Exp Date 06/30/2019 06/30/2018 06/30/2017						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 72. Agency: Div/Prog:	50,750.00 50,000.00 50,000.00 -500,000.00 636,945.00 300,000.00 284,382.00 9,410.00 Human Serv Children An	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00 4,567.00 ices Department d Family	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy***18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment. To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00. Contractor: Serenity Counseling LLC Location: Huntington	New Exp Date 06/30/2019 06/30/2018 06/30/2017						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 72. Agency: Div/Prog: Total Authorized:	50,750.00 50,000.00 50,000.00 -500,000.00 636,945.00 300,000.00 284,382.00 9,410.00 Human Serv Children An	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00 4,567.00 ices Department d Family \$287,800.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment. To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00. Contractor: Serenity Counseling LLC Location: Huntington Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100%	New Exp Date 06/30/2019 06/30/2018 06/30/2017 06/30/2016						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 72. Agency: Div/Prog: Total Authorized: Total After Review	50,750.00 50,000.00 50,000.00 -500,000.00 636,945.00 300,000.00 284,382.00 9,410.00 Human Serv Children An	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00 4,567.00 ices Department d Family \$287,800.00 \$359,000.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy" 18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment. To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00. Contractor: Serenity Counseling LLC Location: Huntington Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100% MOF: Contract Number: 46000	New Exp Date 06/30/2019 06/30/2018 06/30/2017 06/30/2016						
Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 72. Agency: Div/Prog: Total Authorized: Total After Review Total Projected:	50,750.00 50,000.00 50,000.00 -500,000.00 636,945.00 300,000.00 284,382.00 9,410.00 Human Serv Children An	Paid To Date 467,614.00 460,102.00 459,476.00 408,964.00 248,659.00 9,364.00 4,567.00 ices Department d Family \$287,800.00 \$359,000.00 \$266,000.00	Objective: Amend to extend and add funding for Comprehensive Residential Treatment Services. Amend to extend and add funding for Fy***18 for Comprehensive Residential Treatment Services statewide. Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services. Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide. Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services. To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment. To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00. Contractor: Serenity Counseling LLC Location: Huntington Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100% MOF: Contract Number: 46000: Objective: ALC Review	New Exp Date 06/30/2019 06/30/2018 06/30/2017 06/30/2016 State: AR						

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Amd. 11	71,200.00	252,000.00	Amend to extend, add funding and revise the budget for Home Study Services.	06/30/2019					
History: Amd. 10	12,000.00	245,400.00	To amend add funding, revise the budget and update Total projected cost for Home Study Services.						
Amd. 9	35,600.00	212,400.00	To amend to add funding, revise the budget, and update the funding availability for Home Study Services.						
Amd. 8	35,600.00	177,000.00	To amend to extend, add funding, revise the budget, and update the funding availability for Home Study Services.	06/30/2018					
Amd. 7	23,200.00	177,000.00	Amend to add funding due to increased referrals; revise budget, funding availability;update total projected cost for Home Study Services.						
Amd. 6	48,000.00	115,200.00	Amend to extend, add funding, revise the budget and funding availability for Home Study Services.	06/30/2017					
Amd. 5	10,000.00	102,600.00	Add funding, revise budget, and revise funding availability to this contract for Home Study Services.						
Amd. 4	38,000.00	70,800.00	o amend to extend, add funding and revise funding availability and budget/payment hedule for Home Study Services in DCFS Area 2.						
Amd. 3	17,400.00	50,400.00	To add new funding stream, funding and revised budget. Service Area is Crawford, Franklin, ohnson, Logan, Scott, Sebastian and Yell counties.						
Amd. 2	38,000.00	16,800.00	Fo amend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract for Home Study of 30/2015 services in DCFS Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell Counties). Add revised budget/payment schedule. The new maximum liability of the contract s \$68,000.00						
Amd. 1	-8,000.00	16,800.00	To amend to deobligate \$8,000.00 from this contract for Home Study services in DCFS Area 2. Add revised budget/payment schedule. The new maximum liability of the contract is \$30,000.						
Original:	38,000.00		To provide Home Study services in DCFS Area 2: Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties						
73. Agency:	Human Ser	vices Department	Contractor: SkyROCit Inc						
73. Agency: Div/Prog:	Human Ser Children A		Contractor: SkyROCit Inc Location: Hope	State: AR					
0 .			Location: Hope	State: AR					
Div/Prog:	Children A	nd Family	Location: Hope Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ	State: AR					
Div/Prog: Total Authorized:	Children A	and Family \$222,222.00	Location: Hope Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% ** ** **						
Div/Prog: Total Authorized: Total After Review	Children A	\$222,222.00 \$444,444.00	Location: Hope Hope Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% Contract Number: 460004						
Div/Prog: Total Authorized: Total After Review Total Projected:	Children An	\$222,222.00 \$444,444.00 \$1,555,554.00	Corg. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 460004 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for	40327					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	Children Andrew Children Children Andrew Children Ch	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date	Location: Hope Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% Contract Number: 46000 Objective: Contract Number: 46000	40327 <u>New Exp Date</u>					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1	Children Andrew Children	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date	Location: Hope Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 460004 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00.	40327 <u>New Exp Date</u>					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original:	Children Andrew Children	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00	Location: Hope Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 460004 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00.	40327 <u>New Exp Date</u>					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency:	Children And Amount 222,222.00 Human Ser	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00	Contractor: Social Work Services of Arkansas	40327 <u>New Exp Date</u> 06/30/2019					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog:	Children And Child	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 460000 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00. Contractor: Social Work Services of Arkansas Location: Judsonia	40327 <u>New Exp Date</u> 06/30/2019					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog: Total Authorized: Total After Review	Children And Child	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 Vices Department and Family \$73,800.00 \$88,800.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000- Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00. Contractor: Social Work Services of Arkansas Location: Judsonia Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100%	40327 New Exp Date 06/30/2019 State: AR					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog: Total Authorized: Total After Review Total Projected:	Children Andrew Children Childre	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$73,800.00 \$88,800.00 \$105,000.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 460004 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00. Contractor: Social Work Services of Arkansas Location: Judsonia Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100% MOF: Contract Number: 460000	10327 New Exp Date 06/30/2019 State: AR					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog: Total Authorized: Total After Review	Children And Child	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$73,800.00 \$88,800.00 \$105,000.00 Paid To Date	Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 460004 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00. Contractor: Social Work Services of Arkansas Location: Judsonia Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100% MOF: Contract Number: 460000	40327 New Exp Date 06/30/2019 State: AR					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	Children And Critical Children And Critical Children And Critical Children Children And Critical Children And Critical Children Ch	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$73,800.00 \$88,800.00 \$105,000.00 Paid To Date	Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 460004 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00. Contractor: Social Work Services of Arkansas Location: Judsonia Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100% MOF: Contract Number: 4600004 Objective:	10327 New Exp Date 06/30/2019 State: AR 29301 New Exp Date					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7	Children And Critical Children And Critical Children And Critical Children Children And Critical Children And Critical Children Ch	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$73,800.00 \$88,800.00 \$105,000.00 Paid To Date	Contract Number: 4600000 Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000000000000000000000000000000000000	10327 New Exp Date 06/30/2019 State: AR 29301 New Exp Date					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7 History:	Children And 2: Amount 222,222.00 222,222.00 Human Ser Children And 2: Amount 15,000.00	\$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$73,800.00 \$88,800.00 \$105,000.00 Paid To Date 35,280.00	Contract Number: 4600000 Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 4600000 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00. Contractor: Social Work Services of Arkansas Location: Judsonia Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100% MOF: Contract Number: 4600000 Objective: Amend to extend, add funding and revise the budget for Home Study Services. To amend to add funding, revise the budget, and revise the funding availability for Home Study Services.	10327 New Exp Date 06/30/2019 State: AR 29301 New Exp Date					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7 History: Amd. 6	Children And 2: Amount 222,222.00 222,222.00 Human Ser Children And 2: Amount 15,000.00 7,500.00	xind Family \$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$73,800.00 \$88,800.00 \$105,000.00 Paid To Date 35,280.00 31,080.00 29,400.00	Contract Number: 4600000 Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 4600000 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00. Contractor: Social Work Services of Arkansas Location: Judsonia Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100% MOF: Contract Number: 4600000 Objective: Amend to extend, add funding and revise the budget for Home Study Services. To amend to add funding, revise the budget, and revise the funding availability for Home Study Services.	Mew Exp Date 06/30/2019 State: AR 29301 New Exp Date 06/30/2019					
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1 Original: 74. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7 History: Amd. 6 Amd. 5	Children And 2: Amount 222,222.00 222,222.00 Human Ser Children And 2: Amount 15,000.00 7,500.00 7,500.00	xind Family \$222,222.00 \$444,444.00 \$1,555,554.00 Paid To Date 0.00 vices Department and Family \$73,800.00 \$88,800.00 \$105,000.00 Paid To Date 35,280.00 31,080.00 29,400.00	Contract Number: 460000 Org. Term: 07/01/2017 06/30/2018 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 460000 Objective: To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients. To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00. Contractor: Social Work Services of Arkansas Location: Judsonia Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667)-100% MOF: Contract Number: 460000 Objective: Amend to extend, add funding and revise the budget for Home Study Services. To amend to add funding, revise the budget, and revise the funding availability for Home Study Services. To amend to extend, add funding, revise the budget, and update the funding availability for Home Study services. To amend to extend, add funding and revise the budget for Home Studies services.	Mew Exp Date 06/30/2019 State: AR 29301 New Exp Date 06/30/2019					

Amd. 2		-1,200.00	6,600.00	AREA 9- Clel	ourne and Stor	ne Counties . Ad	d revised funding av	Study Services in Dovailability and revised attract is \$28,800.00.		
Amd. 1		15,000.00	4,200.00	in DCFS ARE availability an	A 9 which ind d revised bud	cludes Cleburne	and Stone Counties	act for Home Study S and to add funding imum liability of the		í
Origin	ıal:	15,000.00		is \$30,000.00. To provide Ho Counties.		rvices in DCFS A	Area 9 which include	es Cleburne and Ston	e	
75.	Agency:	Human Serv	vices Department			Contractor:	Southwest Arkans	as Counseling & Me	ental Health Center Inc.	
	Div/Prog:	Children Ar	nd Family			Location:	Texarkana		State: AR	
Total A	uthorized:		\$218,000.00	Org. Term:	03/23/2015	06/30/2015	Procurement:	SSI		
Total A	After Review:	:	\$257,000.00	Funding:		0% - Social Servi lock Grant CFD		e XX CFDA 93.667;	Substance Abuse	
Total P	rojected:		\$175,000.00	MOF:			Co	ontract Number:	4600034009	
Org/An	nt:	Amount	Paid To Date	Objective:					New Exp Date	<u>e</u>
Amd. 7		39,000.00	130,497.30		ımbia, Dallas,	Hempstead, Hov		Abuse Services. Serv le River, Miller, Nev		1
History	/ :	50,000,00	121 (01 40	. 1. 11	C 1: .	1 1 . 1		77. 1 . 1 1		
Amd. 6		50,000.00	121,691.40	Amend to add cost for Substa			vise funding availab	ility, updated total pr	rojected	
Amd. 5		39,000.00	85,601.80			anding, revise bu Abuse Services		ling availability, upd	ated total 06/30/2018	í
Amd. 4		9,000.00	81,359.20	Amend to add utilization of S			vise funding availab	ility due to increase		
Amd. 3		30,000.00	30,984.30	To amend to e Abuse Treatm		nding, revise the	budget and funding	availability for Subs	otance 06/30/2017	'
Amd. 2		40,000.00	19,716.30		ımbia, Dallas,	Hempstead, Hov		se Treatment. Service le River, Miller, Nev		
Amd. 1		25,000.00	0.00				funding availability Catchment Area 7.	and budget/paymen	ot 06/30/2016	· •
Origin	ıal:	25,000.00		To initiate an	agreement wit	th the provider to	deliver substance a	buse treatment service	ces.	
76.	Agency:	Human Serv	vices Department			Contractor:	Southwest Arkans	as Counseling and M	Iental Health Center, Inc	;
	Div/Prog:	Children Ar	nd Family			Location:	Texarkana		State: AR	
Total A	authorized:		\$2,413,474.51	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFQ		
Total A	fter Review	:	\$3,357,090.77	Funding:	Federal - 29%	% - Foster Care-T	Title IV E (CFDA 93	3.958)-29%; State - 7	70%	
Total P	rojected:		\$2,937,705.75	MOF:			Co	ontract Number:	4600034254	
Org/An		<u>Amount</u> 943,616.26	Paid To Date 1,988,727.50	•	end and add fu	unding for Thera	peutic Foster Care S	ervices.	New Exp Date 06/30/2019	
History Amd. 4	/ :	471,808.13	1,694,966.50	Amend to add Services.	funding and	update total proje	ected cost for FY18	for Therapeutic Fost	er Care	
Amd. 3		471,808.13	1,319,530.75	Amend to Ext Services.	end, add fund	ing, and revise b	udget for FY18 for 7	Γherapeutic Foster C	are 06/30/2018	;
Amd. 2		0.00	1,198,215.50			thin contract; rev oster Care Servi		availability and Perf	formance	
Amd. 1		733,923.75	531,604.00	Amend to exter Services states		anding; revise the	e budget attachment	for Therapeutic Fost	ter Care 06/30/2017	,
Origin	ıal:	735,934.50		To purchase T	herapeutic Fo	ster Care Service	es for DCFS clients	statewide.		

77. Agency:	Human Serv	vices Department	Contractor: Sunshine House of Fordyce Inc	
Div/Prog:	Children An	nd Family	Location: Fordyce	State: AR
Total Authorized:		\$954,555.44	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	/:	\$1,231,977.34	Funding: Federal - 37% - Foster Care Title IV-E (CFDA # 93.658)-37%; State - 63%	
Total Projected:		\$951,812.28	MOF: Contract Number: 46000	34299
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	277,421.90	793,394.06	Amend to extend, add funding and update the Total Projected Cost for Residential Treatment Services	06/30/2019
History: Amd. 5	214,282.63	670,590.08	Amend to add funding for Residential Treatment Services	
Amd. 4	138,710.95	522,704.12	Amend to extend for FY""18, add funding, update total projected cost for Residential Treatment Services.	06/30/2018
Amd. 3	62,809.62	480,140.76	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.	
Amd. 2	245,477.66	195,335.42	Amend to extend and add funding; revise the budget attachment; update total projected cost for Residential Treatment Services statewide.	06/30/2017
Amd. 1 Original:	54,832.90 238,441.68	160,806.98	To add additional funding for Residential Treatment Services due to increased utilization; revise the budget attachment and update the total projected cost. To purchase Residential Treatment Services for DCFS clients statewide.	
	•		•	
78. Agency:	Human Serv	vices Department	Contractor: Sunshine House of Fordyce Inc	
Div/Prog:	Children An	nd Family	Location: Fordyce	State: AR
Total Authorized:		\$40,150.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFP	
Total After Review	7:	\$80,300.00	Funding: Federal - 33% - Foster Care Title IV-E (CFDA# 93.658)-33%; State - 67%	
Total Projected:		\$160,600.00	MOF: Contract Number: 46000)40338
Org/Amt:			Objectives	
015/11110	<u>Amount</u>	Paid To Date	Objective:	New Exp Date
Amd. 2	Amount 40,150.00	Paid To Date 19,910.00	· · · · · · · · · · · · · · · · · · ·	New Exp Date 06/30/2019
			Amend to extend and add funding for Emergency Shelter Services.	-
Amd. 2 History: Amd. 1	40,150.00 20,075.00 20,075.00	19,910.00	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide.	06/30/2019
Amd. 2 History: Amd. 1 Original:	40,150.00 20,075.00 20,075.00	19,910.00 8,360.00 vices Department	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide.	06/30/2019
Amd. 2 History: Amd. 1 Original: 79. Agency:	40,150.00 20,075.00 20,075.00 Human Serv	19,910.00 8,360.00 vices Department	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New I	06/30/2019 Beginnings CASA
Amd. 2 History: Amd. 1 Original: 79. Agency: Div/Prog: Total Authorized:	40,150.00 20,075.00 20,075.00 Human Serv Children An	19,910.00 8,360.00 vices Department and Family \$180,000.00	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New I Location: Warren Org. Term: 02/02/2015 06/30/2015 Procurement: RFQ	06/30/2019 Beginnings CASA
Amd. 2 History: Amd. 1 Original: 79. Agency: Div/Prog: Total Authorized: Total After Review	40,150.00 20,075.00 20,075.00 Human Serv Children An	19,910.00 8,360.00 vices Department ad Family \$180,000.00 \$215,000.00	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New I Location: Warren Org. Term: 02/02/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.959) SAPT (CFDA 93.959)-100%	06/30/2019 Beginnings CASA State: AR
Amd. 2 History: Amd. 1 Original: 79. Agency: Div/Prog: Total Authorized: Total After Review Total Projected:	40,150.00 20,075.00 20,075.00 Human Serv Children An	19,910.00 8,360.00 vices Department ad Family \$180,000.00 \$215,000.00 \$315,000.00	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New Location: Warren Org. Term: 02/02/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.959) SAPT (CFDA 93.959)-100% MOF: Contract Number: 46000	06/30/2019 Beginnings CASA State: AR
Amd. 2 History: Amd. 1 Original: 79. Agency: Div/Prog: Total Authorized: Total After Review	40,150.00 20,075.00 20,075.00 Human Serv Children An	19,910.00 8,360.00 vices Department ad Family \$180,000.00 \$215,000.00	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New Location: Warren Org. Term: 02/02/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.959) SAPT (CFDA 93.959)-100% MOF: Contract Number: 46000	06/30/2019 Beginnings CASA State: AR
Amd. 2 History: Amd. 1 Original: 79. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	40,150.00 20,075.00 20,075.00 Human Serv Children An	19,910.00 8,360.00 vices Department and Family \$180,000.00 \$215,000.00 \$315,000.00 Paid To Date	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New I Location: Warren Org. Term: 02/02/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.959) SAPT (CFDA 93.959)-100% MOF: Contract Number: 46000 Objective: Amend to extend, add funding and revise budget for Substance Abuse services. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, and Lincoln Counties.	06/30/2019 Beginnings CASA State: AR 033599 New Exp Date
Amd. 2 History: Amd. 1 Original: 79. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 5 History:	40,150.00 20,075.00 20,075.00 Human Serv Children An 2: Amount 35,000.00	19,910.00 8,360.00 vices Department and Family \$180,000.00 \$215,000.00 \$315,000.00 Paid To Date 131,343.20	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New Including: Warren Org. Term: 02/02/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.959) SAPT (CFDA 93.959)-100% MOF: Contract Number: 46000 Objective: Amend to extend, add funding and revise budget for Substance Abuse services. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, and Lincoln Counties. Amend to extend and add funding, revise budget and funding availability for Substance Abuse Treatment.	06/30/2019 Beginnings CASA State: AR 033599 New Exp Date 06/30/2019
Amd. 2 History: Amd. 1 Original: 79. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 5 History: Amd. 4	40,150.00 20,075.00 20,075.00 Human Serv Children And Struck Amount 35,000.00	19,910.00 8,360.00 vices Department and Family \$180,000.00 \$215,000.00 Paid To Date 131,343.20	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New Location: Warren Org. Term: 02/02/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.959) SAPT (CFDA 93.959)-100% MOF: Contract Number: 46000 Objective: Amend to extend, add funding and revise budget for Substance Abuse services. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, and Lincoln Counties. Amend to extend and add funding, revise budget and funding availability for Substance Abuse Treatment. Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.	06/30/2019 Beginnings CASA State: AR 033599 New Exp Date 06/30/2019 06/30/2018
Amd. 2 History: Amd. 1 Original: 79. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 5 History: Amd. 4 Amd. 3	40,150.00 20,075.00 20,075.00 Human Serv Children And 35,000.00 35,000.00	19,910.00 8,360.00 vices Department and Family \$180,000.00 \$215,000.00 Paid To Date 131,343.20 105,184.10 69,522.90	Amend to extend and add funding for Emergency Shelter Services. To amend to add funds for Emergency Shelter Services. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Tenth District Substance Abuse Program New I Location: Warren Org. Term: 02/02/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - SSBG (CFDA 93.959) SAPT (CFDA 93.959)-100% MOF: Contract Number: 46000 Objective: Amend to extend, add funding and revise budget for Substance Abuse services. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, and Lincoln Counties. Amend to extend and add funding, revise budget and funding availability for Substance Abuse Treatment. Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To amend to add new funding and revised budget for Substance Abuse Treatment. Service Area: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, Lincoln Counties.	06/30/2019 Beginnings CASA State: AR 033599 New Exp Date 06/30/2019 06/30/2018

80.	Agency:	Human Serv	ices Department	ent Contractor: Texarkana Behavioral Associates LC Vantage Arkansas		Vantage Point of N	Vorthwest			
	Div/Prog:	Children An	d Family			Location:	Fayetteville		State:	AR
Total A	uthorized:		\$600,047.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total A	fter Review:		\$685,047.00	Funding:	State - 100%					
Total P	rojected:		\$65,870.00	MOF:			Cor	ntract Number:	4600031714	
Org/An	nt:	Amount	Paid To Date	Objective:					New Ex	p Date
Amd. 8		85,000.00	334,296.00			to increased utili Treatment Servi	zation and update the ces.	e total projected cos	st for	
History	':	155 000 00	205 702 00	To omand to	add funding du	us to impressed ut	ilization and undata	the total prejected o	east for	
Amd. 7		155,000.00	295,793.00				tilization and update tment services statew		ost for	
Amd. 6		50,000.00	241,134.00	To amend to statewide.	add funding fo	r FY""18 for Co	mprehensive Residen	tial Treatment Serv	ices	
Amd. 5		50,000.00	203,900.00		o amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment ervices statewide. Update Performance Indicators and Certification of Compliance (COC).					
Amd. 4		116,227.00	106,304.00				budget and funding a ensive Residential Tr			0/2017
Amd. 3		90,000.00	89,099.00				ost and revise the bud Treatment services d			
Amd. 2		120,000.00	13,929.00				he budget and fundin ive Residential Treati		iments:	
Amd. 1		9,410.00	0.00			I funding for Cor I revise the budg	mprehensive Residen et attachment.	tial Treatment servi	ices for 06/30	0/2016
Origin	al:	9,410.00		To purchase	Comprehensive	e Residential Tre	eatment Services for I rojected cost is \$65,8		ride.	
81.	Agency:	Human Serv	ices Department			Contractor:	Treatment Homes	Incorporated		
	Div/Prog:	Children An	d Family			Location:	Little Rock		State:	AR
Total A	uthorized:		\$185,568.00	Org. Term:	08/01/2015	06/30/2016	Procurement:	SSI		
Total A	fter Review:		\$244,352.00	Funding:	Federal - 100 100%	% - Adoption In	centive CFDA 93.60	3, Social Services F	Block Grant CFDA	93.667-
Total P	rojected:		\$170,000.00	MOF:			Con	ntract Number:	4600034747	
Org/An	nt:	Amount	Paid To Date					_	New Ex	
Amd. 6 History	,•	58,784.00	108,856.00	Amend to ex	tend, add fundi	ng and revise the	e budget for Respite (Care.	06/30	0/2019
Amd. 5	•	29,392.00	102,344.00	Amend to ad Care.	d funding for F	Y ""18, revise b	udget and update tota	l projected cost for	Respite 06/30	0/2018
Amd. 4		29,392.00	89,320.00	Amend to ex	tend and add fu	anding for FY ""	18 and revise budget	for Respite Care.	06/30	0/2018
Amd. 3		58,784.00	35,094.00	Amend to ex	tend, add fundi	ng and revise bu	dget for Respite Care	3 .	06/30	0/2017
Amd. 2		34,000.00	3,432.00	To add fundi	ng and revised	budget for Resp	ite Care.			
Amd. 1 Origin	al:	0.00 34,000.00	0.00		-	for Respite Care rvices. Coverage	area: Pulaski County	1		
82.	Agency:	Human Serv	rices Department			Contractor:	UHS of Benton Inc	dba Rivendell		
	Div/Prog:	Children An	d Family			Location:	Benton		State:	AR
Total A	uthorized:		\$1,874,464.08	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total A	fter Review:		\$2,272,314.08	Funding:	State - 100%					
Total P	rojected:		\$560,000.00	MOF:			Con	ntract Number:	4600031700	
Org/An Amd. 7	<u>nt:</u> :	Amount 397,850.00	Paid To Date 1,581,226.08	•	tend and add fu	unding for Comp	rehensive Residentia	l Treatment services	New Ex 06/30	p Date 0/2019

Amd. 6	288,000.00	1,440,365.08	To amend to ado statewide.	o amend to add funding for FY18 for Comprehensive Residential Treatmentservices atewide.							
Amd. 5	288,000.00	1,130,995.08						e Residential Treatm on of compliance (co		06/30/2018	
Amd. 4	577,042.08	455,016.08	Amend to extenstatewide; revise					Treatment services		06/30/2017	
Amd. 3	246,000.00	455,016.08						ments, update the to due to increased uti			
Amd. 2	315,422.00	119,686.00						vailability & the To eatment to \$875,422			
Amd. 1	80,000.00	39,316.00	To amend to ext	amend to extend & add funding for Comprehensive Residential Treatment Services for							
Original:	80,000.00		To purchase Co	CFS clients statewide and revise the budget attachment. p purchase Comprehensive Residential Treatment Services for DCFS clients statewide. ptal projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area:							
83. A	gency: Human Ser	vices Department			Contractor:		Jnited Methodist I Behavioral Hospita	Behavioral Health Sy	stems, I	nc. Methodist	
D	iv/Prog: Children A	nd Family			Location:		Maumelle	.1		State: AR	
Total Auth	norized:	\$6,114,201.00	Org. Term: 0	7/01/2014	06/30/2015		Procurement:	RFQ			
Total After	r Review:	\$6,964,201.00	Funding: S	tate - 100%							
Total Proj	ected:	\$4,200,000.00	MOF:				Co	ntract Number:	46000	31698	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:							New Exp Date	
Amd. 9	850,000.00	5,048,573.71	To amend to ext	end and add	I funding for Res	side	ential Treatment se	ervices.		06/30/2019	
History: Amd. 8	377,300.00	4,263,162.71	To amend to add	d funding for	r FV""18 for Co	mn	rehensive Residen	tial Treatment servi	rec	06/30/2018	
Alliu. o	377,300.00	4,203,102.71	statewide.	a runumg 10	1 F 1 1 1 1 1 1 C 0 1	шр	Tellelisive Resideli	tiai i reatificiit servi	ces	00/30/2018	
Amd. 7	877,300.00	4,263,162.71	To amend to ext services statewic	amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment						06/30/2018	
Amd. 6	-500,000.00	4,135,956.71						ensive Residential s and Performance			
Amd. 5	2,254,601.00	2,546,774.00		late the total			e budget and fundi Comprehensive Ro	ng availability esidential Treatment		06/30/2017	
Amd. 4	405,000.00	2,179,572.00						ments, and update the			
Amd. 3	1,000,000.00	1,370,952.00						achments and update Services for DCFS			
Amd. 2	850,000.00	755,906.00						tial Treatment Servi bility attachments.	ces for	06/30/2016	
Amd. 1	250,000.00	448,088.00	To add \$250,000 liability is \$850.		nprehensive Res	side	ential Treatment Se	ervices. The total co	ontract		
Original:	600,000.00		To purchase Co	mprehensive				OCFS clients stateward ity is \$600,000.00.	ide.		
84. A	gency: Human Ser	vices Department			Contractor:	Į	Inited Methodist (Children"s Home, In-	c.		
D	iv/Prog: Children A	nd Family			Location:	Ι	ittle Rock			State: AR	
Total Auth	norized:	\$6,778,068.00	Org. Term: 0	7/01/2015	06/30/2016		Procurement:	RFP			
Total Afte	r Review:	\$8,849,808.00	Funding: F	ederal - 23%	% - Foster Care T	Γitl	e IVE CFDA 93.6	58-23%; State - 76%	ó		
Total Proj	ected:	\$9,642,600.00	MOF:				Co	ntract Number:	46000	34302	
Org/Amt: Amd. 6 History:	<u>Amount</u> 2,071,740.00	Paid To Date 5,572,248.00	•	d and add fu	anding for Reside	ent	ial Treatment Serv	rices.		New Exp Date 06/30/2019	
Amd. 5	1,035,870.00	4,811,268.00	Amend to add for	unding for R	esidential Treati	me	nt Services.				
								AL	May	w Report 18, 2018	

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Amd. 4	1,035,870.00	3,883,572.00	Amend to extend for FY""18 and add funding for Residential Treatment Services.	06/30/2018
Amd. 3	-131,208.00	3,704,976.00	Amend to reduce and move funding within the contract due to decreased utilization; revise the budget, funding availability, and Performance Indicator attachments for Residential Treatment Services statewide.	
Amd. 2	2,373,624.00	1,764,576.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Amd. 1 Original:	48,312.00 2,415,600.00	211,464.00	Add additional funding and revise the budget attachment for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide.	
85. Agency:	Human Ser	vices Department	Contractor: United Methodist Children's Home, Inc.	
Div/Prog:		•		tate: AR
Total Authorized:		\$815,868.01	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	v:	\$1,054,943.01	Funding: Federal - 28% - Foster Care Title IVE CFDA 93.658-28%; State - 71%	
Total Projected:		\$1,339,737.00	MOF: Contract Number: 46000343	385
Org/Amt:	Amount	Paid To Date	Objective: Ne	ew Exp Date
Amd. 5	239,075.00	693,252.00	Amend to extend and add funding for Sexual Rehabilitative Residential Treatment services.	06/30/2019
History: Amd. 4	119,537.50	601,552.01	Amend to add funding for Sexual Rehabilitative Residential Treatment services statewide.	
Amd. 3	119,537.50	463,740.00	Amend to extend for FY""18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.	06/30/2018
Amd. 2	-73,504.78	444,745.00	Amend to reduce and move funding within contract due to shifting of resources; revise the budget, funding availability, Performance Indicator attachments for SRP Residential Treatment Services statewide.	
Amd. 1	314,675.79	220,735.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	335,622.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	
86. Agency:	Human Ser	vices Department	Contractor: Valley Behavioral Health System	
86. Agency: Div/Prog:			·	tate: AR
. ·			Location: Barling St	tate: AR
Div/Prog:	Children Ai	nd Family	Location: Barling Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ	tate: AR
Div/Prog: Total Authorized:	Children Ai	nd Family \$1,664,674.00	Location: Barling Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100%	
Div/Prog: Total Authorized: Total After Review	Children Ai	\$1,664,674.00 \$1,714,674.00	Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% Contract Number: 46000317 Objective: State - 100% Negation	
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	Children An v: Amount	\$1,664,674.00 \$1,714,674.00 \$65,870.00 Paid To Date	Corg. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000317 Objective: Nee To amend to add funding due to increased utilization for FY""18 for Comprehensive Residential Treatment services statewide.	760 ew Exp Date
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8	Children An v: Amount	\$1,664,674.00 \$1,714,674.00 \$65,870.00 Paid To Date	Contract Number: New Mofe: Contract Number: New Mofe: Contract Number: New Mofe: New M	760 ew Exp Date
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8 History:	Children An v: Amount 50,000.00	\$1,664,674.00 \$1,714,674.00 \$65,870.00 Paid To Date 1,342,975.00	Corg. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000317 Objective: Nee To amend to add funding due to increased utilization for FY""18 for Comprehensive Residential Treatment services statewide. To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide.	760 ew Exp Date 06/30/2018
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8 History: Amd. 7	Children An v: Amount 50,000.00 300,000.00	\$1,664,674.00 \$1,714,674.00 \$65,870.00 Paid To Date 1,342,975.00 1,061,566.00	Contract Number: 46000317 Objective: Contract Number: 46000317 Objective: Nee To amend to add funding due to increased utilization for FY""18 for Comprehensive Residential Treatment services statewide. To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Amend to reduce funding due to decreased utilization; revise the budget and funding availability attachments; update the Performance Indicators for Comprehensive Residential Treatment statewide.	760 ew Exp Date 06/30/2018
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8 History: Amd. 7 Amd. 6	Children An v: Amount 50,000.00 300,000.00 -100,000.00	nd Family \$1,664,674.00 \$1,714,674.00 \$65,870.00 Paid To Date 1,342,975.00 1,061,566.00 1,047,816.00	Location: Barling St Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000317 Objective: Ne To amend to add funding due to increased utilization for FY""18 for Comprehensive Residential Treatment services statewide. To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Amend to reduce funding due to decreased utilization; revise the budget and funding availability attachments; update the Performance Indicators for Comprehensive Residential Treatment statewide. Amend to extend and add funding; revise the budget and funding availability attachments;	260 260 260 260 260 2018 206/30/2018
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8 History: Amd. 7 Amd. 6	Children An v: Amount 50,000.00 300,000.00 -100,000.00	nd Family \$1,664,674.00 \$1,714,674.00 \$65,870.00 Paid To Date 1,342,975.00 1,061,566.00 1,047,816.00	Corg. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000317 Objective: Ne To amend to add funding due to increased utilization for FY""18 for Comprehensive Residential Treatment services statewide. To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Amend to reduce funding due to decreased utilization; revise the budget and funding availability attachments; update the Performance Indicators for Comprehensive Residential Treatment statewide. Amend to extend and add funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment statewide. To add additional funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization.	260 260 260 260 260 2018 206/30/2018
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8 History: Amd. 7 Amd. 6 Amd. 5 Amd. 4	Children An v: Amount 50,000.00 300,000.00 -100,000.00 727,854.00 148,000.00	1,047,816.00 184,758.00	Location: Barling St Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000317 Objective: Ne To amend to add funding due to increased utilization for FY""18 for Comprehensive Residential Treatment services statewide. To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Amend to reduce funding due to decreased utilization; revise the budget and funding availability attachments; update the Performance Indicators for Comprehensive Residential Treatment statewide. Amend to extend and add funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment statewide. To add additional funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization. To add additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.	260 260 260 260 260 2018 206/30/2018
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8 History: Amd. 7 Amd. 6 Amd. 5 Amd. 4 Amd. 3	Children An v: Amount 50,000.00 300,000.00 -100,000.00 727,854.00 148,000.00 400,000.00	nd Family \$1,664,674.00 \$1,714,674.00 \$65,870.00 Paid To Date 1,342,975.00 1,061,566.00 1,047,816.00 348,740.00 184,758.00	Location: Barling St Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000317 Objective: Ne To amend to add funding due to increased utilization for FY""18 for Comprehensive Residential Treatment services statewide. To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Amend to reduce funding due to decreased utilization; revise the budget and funding availability attachments; update the Performance Indicators for Comprehensive Residential Treatment statewide. Amend to extend and add funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment statewide. To add additional funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization. To add additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment. To add new fund, additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.	260 260 260 260 260 2018 206/30/2018
Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8 History: Amd. 7 Amd. 6 Amd. 5 Amd. 4 Amd. 3	Children An v: Amount 50,000.00 300,000.00 -100,000.00 727,854.00 148,000.00 400,000.00 170,000.00	1,047,816.00 184,758.00 184,758.00 184,758.00	Location: Barling St. Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Funding: State - 100% MOF: Contract Number: 46000317 Objective: Negroid and funding due to increased utilization for FY""18 for Comprehensive Residential Treatment services statewide. To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Amend to reduce funding due to decreased utilization; revise the budget and funding availability attachments; update the Performance Indicators for Comprehensive Residential Treatment statewide. Amend to extend and add funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment statewide. To add additional funding; revise the budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization. To add additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment. To add new fund, additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.	760 EW Exp Date 06/30/2018 06/30/2018 06/30/2017

87.	Agency:	Human Ser	vices Department	Contractor: Vera Lloyd Presbyterian Family Services, Inc	: .				
	Div/Prog:	Children A	nd Family	Location: Little Rock	State: AR				
Total A	uthorized:		\$2,222,415.44	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP					
Total A	fter Review:		\$2,975,417.74	Funding: Federal - 18% - Title IV-E Foster Care (93.658)-18%; State - 81%					
Total P	rojected:		\$2,855,436.84	MOF: Contract Number: 460	0034289				
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 5		753,002.30	1,914,373.98	Amend to extend and add funding for Residential Treatment Services.	06/30/2019				
History	:								
Amd. 4		376,501.15	1,692,762.20	Amend to add funding for FY""18 for Residential Treatment Services.					
Amd. 3		376,501.15	1,281,352.58	Amend to extend and add funding for FY""18 for Residential Treatment Services. 06/30					
Amd. 2		34,854.18	1,217,398.96	mend to add funding due to increased utilization; revise the Budget, Funding Availability and Performance Indicators; updating the total projected cost for Residential Treatment ervices statewide.					
Amd. 1		719,233.92	537,471.00	Amend to extend and add funding; revise budget; updating the total projected cost for Residential Treatment services statewide.	06/30/2017				
Origin	al:	715,325.04		To purchase Residential Treatment Services for DCFS clients statewide.					
88.	Agency:	Human Ser	vices Department	Contractor: Vera Lloyd Presbyterian Family Services, Inc.					
	Div/Prog:	Children A	nd Family	Location: Little Rock	State: AR				
Total A	uthorized:		\$88,200.00	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP					
Total A	fter Review:		\$117,600.00	Funding: Federal - 99% - Adoption Incentive 93.603; Social Services Block Grant 93.	667-99%; State - 0%				
Total P	rojected:		\$73,500.00	MOF: Contract Number: 460	0034194				
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 7		29,400.00	15,386.00	To amend to extend, add funding and revise the budget for respite care.	06/30/2019				
History	:	14.700.00	15 206 00	A LO LIGHT OF TAXIBLE AND A COMPANY OF THE COMPANY					
Amd. 6		14,700.00	15,386.00	Amend to add funding for FY""18 and revise budget for Respite Care.					
Amd. 5		14,700.00	16,216.00	To amend to extend and add funding for FY""18 and revise the budget for Respite Care.	06/30/2018				
Amd. 4		23,520.00	12,054.00	Amend to add funding, revise funding availability, revise the performance indicators and revise budget/payment schedule; update total projected cost for Respite Care due to increase utilization.	ed				
Amd. 3		5,880.00	5,684.00	Amend to extend, add funding and revise budget for Respite Care. Service Area 7 and 10.	06/30/2017				
Amd. 2		14,700.00	1,568.00	To add funding and revised budget for Respite Care.					
Amd. 1		0.00	1,568.00	To add new funding stream for Respite Care.					
Origin	al:	14,700.00		To provide Respite Care in Division of Children and Family Services Areas 7 and 10.					
89.	Agency:		vices Department	Contractor: WESTERN ARKANSAS COUNSELING &	GUIDANCE				
	Div/Prog:	Children A	nd Family	Location: FORT SMITH	State: AR				
Total A	uthorized:		\$25,000.00	Org. Term: 11/01/2017 06/30/2018 Procurement: RFQ					
Total A	fter Review:		\$50,000.00	Funding: State - 100%					
Total P	rojected:		\$75,000.00	MOF: Contract Number: 460	0041463				
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 1		25,000.00	10,911.25	Amend to add funding, update budget, funding availability and total projected cost for intensive family services.					
Origin	al:	25,000.00		To initiate an agreement to provide Intensive Family Services for the Division of Children and Family Services to cover counties not currently covered for IFS services. Service coverage area includes the following counties: Crawford, Franklin, Logan, Polk, Scott, and Sebastian.					

90.	Agency:	Human Serv	vices Department	Contractor: Western Arkansas Counseling & Guidance Center, Inc.	
	Div/Prog:	Children Ar	nd Family	Location: Fort Smith State:	AR
Total A	authorized:		\$630,000.00	Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ	
Total A	fter Review	:	\$790,000.00	Funding: Federal - 100% - Social Service Block Grant (CFDA# 93.667); Substance Abuse Prev/Trn Block Grant (CFDA# 93.959)-100%	nt
Total P	rojected:		\$455,000.00	MOF: Contract Number: 4600033603	
Org/An	nt:	Amount	Paid To Date	Objective: New Exp	<u>Date</u>
Amd. 7		160,000.00	445,098.40	Amend to extend, add funding and revise the budget and funding availability for substance abuse treatment services. 06/30/2	2019
Amd. 6	':	160,000.00	339,073.90	Amend to extend and add funding, revise budget and funding availability, update total projected cost for Substance Abuse Treatment. 06/30/2	2018
Amd. 5		30,000.00	323,646.10	Amend to add funding, revise budget and funding availability for Substance Abuse Treatment.	
Amd. 4		160,000.00	165,344.00	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. 06/30/2	2017
Amd. 3		60,000.00	121,627.20	To add funding and revise the budget for Substance Abuse Treatment due to increased referrals.	
Amd. 2		90,000.00	57,671.80	To amend to add funding and revised budget for Substance Abuse Treatment.	
Amd. 1		65,000.00	0.00	To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4.	2016
Origin	al:	65,000.00		Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties).	
91.	Agency:	Human Serv	vices Department	Contractor: Western Arkansas Counseling and Guidance Center, Inc	
	Div/Prog:	Children Ar	nd Family	Location: Fort Smith State:	AR
Total A	uthorized:		\$2,144,529.34	Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total A	fter Review	•	\$3,158,043.09	Funding: Federal - 49% - Foster Care Title IV-E (CFDA # 93.658)-49%; State - 50%	
Total P	rojected:		\$1,678,689.00	MOF: Contract Number: 4600034250	
Org/An	nt:	Amount	Paid To Date	Objective: New Exp	Date
Amd. 7 History		,013,513.75	1,606,400.05	Amend to extend and add funding for Therapeutic Foster Care Services. 06/30/2	2019
Amd. 6		-34,948.75	1,471,871.30	Amend to decrease funding due to decreased utilization for Therapeutic Foster Care Services.	
Amd. 5		524,231.25	1,341,172.55	Amend to add funding and update total project cost for FY18 for Therapeutic Foster Care Services.	
Amd. 4		524,231.25	868,167.55	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.	2018
Amd. 3		244,641.25	813,590.05	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachments; update total projected cost for Therapeutic Foster Care services.	
Amd. 2		419,385.00	334,169.50	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care services statewide. 06/30/2	2017
Amd. 1		46,455.34	293,571.50	To add funding and revise the budget attachment for Therapeutic Foster Care services due to increased utilization.	
Origin	al:	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
92.	Agency:	Human Serv	vices Department	Contractor: Winn Counseling PA	
	Div/Prog:	Children Ar	nd Family	Location: Siloam Springs State: A	AR
Total A	authorized:		\$289,000.00	Org. Term: 07/01/2013 06/30/2014 Procurement: SSI	
Total A	fter Review	:	\$354,000.00	Funding: Federal - 100% - 93.667 Social Services Block Grant Title XX-100%	
Total P	rojected:		\$154,000.00	MOF: Contract Number: 4600029303	
Org/An	nt:	Amount	Paid To Date	Objective: New Exp	<u>Date</u>

Amd. 9	32,500.00	222,000.00	To amend to add funding, revise the budget, and revise the funding availability & update TPC for Home Study Services.	06/30/2018
Amd. 8	32,500.00	189,000.00	To amend to extend, add funding, revise the budget, and revise the funding availability for Home Study Services.	06/30/2018
Amd. 7	65,000.00	132,000.00	To amend to extend, add funding, revise the budget, and revise the funding availability and update the total projected cost for Home Study Services.	06/30/2017
Amd. 6	10,000.00	132,000.00	To amend to add funding, update the total projected cost, revise the budget and revise the funding availability for Home Studies due to increased utilization.	
Amd. 5	35,000.00	91,200.00	To amend to add funding, and revise funding availability and budget/payment schedule for Home Study Services.	
Amd. 4	22,000.00	74,142.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Area 1.	06/30/2016
Amd. 3	20,000.00	70,800.00	To amend to add funding and revise budget.	
Amd. 2	22,000.00	36,000.00	To amend to extend for FY '15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.	06/30/2015
Amd. 1	28,000.00	16,800.00	To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00.	
Original:	22,000.00		To provide Home Study Services in DCFS Area 1	
93. Agency:	Human Serv	vices Department	Contractor: Youth Bridge Inc.	
Div/Prog:	Children An	nd Family	Location: Fayetteville	State: AR
Total Authorized:		\$53,655.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFP	
Total Authorized: Total After Review	:	\$53,655.00 \$107,310.00	Org. Term: 07/01/2017 06/30/2018 Procurement: RFP Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82%	
	:			10341
Total After Review Total Projected: Org/Amt: Amd. 2	Amount 53,655.00	\$107,310.00 \$214,620.00 Paid To Date	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004	10341 <u>New Exp Date</u> 06/30/2019
Total After Review Total Projected: Org/Amt:	<u>Amount</u>	\$107,310.00 \$214,620.00 Paid To Date	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services.	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1	Amount 53,655.00 26,827.50 26,827.50	\$107,310.00 \$214,620.00 Paid To Date 27,636.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original:	Amount 53,655.00 26,827.50 26,827.50	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide.	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency:	Amount 53,655.00 26,827.50 26,827.50 Human Serv	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc.	New Exp Date 06/30/2019
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog:	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff	New Exp Date 06/30/2019
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized:	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 vices Department rations \$38,238.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	New Exp Date 06/30/2019 State: AR
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 Vices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003	New Exp Date 06/30/2019 State: AR
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 vices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date 38,238.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003 Objective:	New Exp Date 06/30/2019 State: AR 34485 New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History:	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 vices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date 38,238.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003 Objective: To amend to extend and add funds for Supportive Services for children and families. To amend to extend and add funds for Supportive Services for children and families.	New Exp Date 06/30/2019 State: AR 84485 New Exp Date 06/30/2019
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope 3. Amount 12,746.00 12,746.00 12,746.00 12,746.00	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 Vices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date 38,238.00 19,119.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003 Objective: To amend to extend and add funds for Supportive Services for children and families. To amend to extend and add funds for Supportive Services for Children and Families. To amend to extend and add funds for Supportive Services for Children and Families.	New Exp Date 06/30/2019 State: AR 34485 New Exp Date 06/30/2019 06/30/2018
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original:	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope Amount 12,746.00 12,746.00 12,746.00 Human Serv	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 Vices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date 38,238.00 19,119.00 9,559.50	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003 Objective: To amend to extend and add funds for Supportive Services for children and families. To amend to extend and add funds for Supportive Services for Children and Families. To amend to extend and add funds for Supportive Services for Children and Families. To initiate an agreement for Supportive Services for Children and Families. Service coverage area is Jefferson County.	New Exp Date 06/30/2019 State: AR 34485 New Exp Date 06/30/2019 06/30/2018
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original:	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope Amount 12,746.00 12,746.00 12,746.00 Human Serv	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 Prices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date 38,238.00 19,119.00 9,559.50	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003 Objective: To amend to extend and add funds for Supportive Services for children and families. To amend to extend and add funds for Supportive Services for Children and Families. To initiate an agreement for Supportive Services for Children and Families. Service coverage area is Jefferson County. Contractor: Arkansas Psychiatric Management Services	New Exp Date 06/30/2019 State: AR 34485 New Exp Date 06/30/2019 06/30/2018 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original: 95. Agency: Div/Prog:	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope : Amount 12,746.00 12,746.00 12,746.00 Human Serv Developmen	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 Vices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date 38,238.00 19,119.00 9,559.50 Vices Department ntal Disabilities	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003 Objective: To amend to extend and add funds for Supportive Services for children and families. To amend to extend and add funds for Supportive Services for Children and Families. To initiate an agreement for Supportive Services for Children and Families. Service coverage area is Jefferson County. Contractor: Arkansas Psychiatric Management Services Location: Little Rock	New Exp Date 06/30/2019 State: AR 34485 New Exp Date 06/30/2019 06/30/2018 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original: 95. Agency: Div/Prog: Total Authorized:	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope : Amount 12,746.00 12,746.00 12,746.00 Human Serv Developmen	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 Prices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date 38,238.00 19,119.00 9,559.50 Prices Department ratal Disabilities \$988,800.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003 Objective: To amend to extend and add funds for Supportive Services for children and families. To amend to extend and add funds for Supportive Services for Children and Families. To initiate an agreement for Supportive Services for Children and Families. Contractor: Arkansas Psychiatric Management Services Location: Little Rock Org. Term: 07/20/2012 06/30/2013 Procurement: RFP	New Exp Date 06/30/2019 State: AR S4485 New Exp Date 06/30/2019 06/30/2017 State: AR
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 94. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original: 95. Agency: Div/Prog: Total Authorized: Total After Review	Amount 53,655.00 26,827.50 26,827.50 Human Serv County Ope : Amount 12,746.00 12,746.00 12,746.00 Human Serv Developmen	\$107,310.00 \$214,620.00 Paid To Date 27,636.00 26,754.00 Vices Department rations \$38,238.00 \$50,984.00 \$89,222.00 Paid To Date 38,238.00 19,119.00 9,559.50 Vices Department ntal Disabilities \$988,800.00 \$1,155,200.00	Funding: Federal - 17% - Foster Care Title IV-E 93.658-17%; State - 82% MOF: Contract Number: 460004 Objective: To amend to extend and add funding for emergency shelter services. To amend to add funding for Emergency Shelter Services for DCFS clients statewide. To purchase Emergency Shelter Services for DCFS clients statewide. Contractor: Neighbor To Neighbor, Inc. Location: Pine Bluff Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: Federal - 75% - Social Services Block Grant, CFDA 93.667-75%; State - 25% MOF: Contract Number: 460003 Objective: To amend to extend and add funds for Supportive Services for children and families. To amend to extend and add funds for Supportive Services for Children and Families. To initiate an agreement for Supportive Services for Children and Families. To initiate an agreement for Supportive Services for Children and Families. Contractor: Arkansas Psychiatric Management Services Location: Little Rock Org. Term: 07/20/2012 06/30/2013 Procurement: RFP Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70% MOF: Contract Number: 460002	New Exp Date 06/30/2019 State: AR S4485 New Exp Date 06/30/2019 06/30/2017 State: AR

Amd. 6	166,400.00	835,600.00	Γο amend to extend, add funding, update projected total, and revise the osychological services at the Arkadelphia Human Development Center	
History: Amd. 5	166,400.00	628,200.00	Γο amend to extend, add funding and revise the budget to continue psyche Arkadelphia Human Development Center.	chological services at 06/30/2018
Amd. 4	166,400.00	538,600.00	To amend to extend, add funding, and revise the budget for psychologic	cal services. 06/30/2017
Amd. 3	166,400.00	373,200.00	Fo amend to extend, adding funding and revise budget for psychological	al services. 06/30/2016
Amd. 2	166,400.00	191,600.00	To amend to extend and add additional funds for FY-15 to provide clin Psychological Services by AHDC Psychological Examiners to persons dentified by the Interdisciplinary Teams as needing services at the Ark Development Center (HDC) clients. Service area is Arkadelphia Human Center.	served who have been adelphia Human
Amd. 1 Original:	166,400.00 156,800.00	75,400.00	To amend to extend and add additional funds for FY-14 to provide clin Psychological Services by AHDC Psychological Examiners to persons dentified by the Interdisciplinary Teams as needing services at the Ark Development Center (HDC) clients. Provide clinical supervision of Psychological Services	served who have been
96. Agency:		ices Department	Contractor: Drew Samuel Ellenwood	
Div/Prog:	Developmen	tal Disabilities	Location: Greenwood	State: AR
Total Authorized:		\$360,000.00	Org. Term: 06/30/2012 06/30/2013 Procurement: CB	
Total After Review:	:	\$420,000.00	Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70	
Total Projected:		\$420,000.00		Number: 4600023723
Org/Amt: Amd. 6	<u>Amount</u> 60,000.00	Paid To Date 267,667.50	Objective: Fo amend to extend and add funds for this contract to continue dental s CF regulations for adults clients at the Booneville Human Developmen	
History: Amd. 5	60,000.00	256,167.50	Γο amend to extend and add funds to continue dental services as require adults client at the Booneville Human Development Center.	ed by ICF regulations 06/30/2018
Amd. 4	60,000.00	195,322.50	To amend to extend and add funds for this contract that provides dental by Intermediate Care Facility regulations for adult clients at the Boonev Development Center.	
Amd. 3	60,000.00	130,317.50	Γο amend to extend and add funding. Service Area is Logan County, B	ooneville, Arkansas. 06/30/2016
Amd. 2	60,000.00	95,597.50	To amend to extend and add funds for current contract. This contract p as required by ICF regulations for adult clients at the Booneville Huma Center. Service area is Logan County, Booneville, Arkansas.	
Amd. 1	60,000.00	39,910.00	Fo amend to extend contract to 06/30/14 to provide dental services as r ntermediate Care Facilities (ICF) regulations for adult clients at the Bo Development Center, and to add funding for FY14.	
Original:	60,000.00		This contract provides dental services as required by ICF regulations for Booneville Human Development Center. Service area is in Logan Cou	
97. Agency:	Human Serv	ices Department	Contractor: Fayz Hudefi/Hudefi Men	tal Health Services
Div/Prog:	Developmen	tal Disabilities	Location: Fort Smith	State: AR
Total Authorized:		\$158,400.00	Drg. Term: 07/15/2016 06/30/2017 Procurement: CB	
Total After Review:	:	\$237,600.00	Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70	1%
Total Projected:		\$554,400.00	MOF: Contract	Number: 4600037377
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:	New Exp Date
Amd. 2	79,200.00	89,145.00	The purpose of this contract is to provide psychiatric consultative services aboneville Human Development Center.	tees to residents of the 06/30/2019
History: Amd. 1	79,200.00	40,030.00	Γο amend to extend and add funds to provide continued psychiatric corresidents of the Booneville Human Development Center.	sultative services to 06/30/2018
Original:	79,200.00		The purpose of this contract is to provide psychiatric consultative services aboneville Human Development Center.	es to residents of the

98.	Agency:	Human Ser	vices Department			Contractor:	Special Olympics	Arkansas	
	Div/Prog:	Developme	ntal Disabilities			Location:	Noth Little Rock		State: AR
Total A	uthorized:		\$536,304.00	Org. Term:	07/01/2015	06/30/2016	Procurement:	SSL	
Total A	fter Review:		\$715,072.00	Funding:	State - 100%				
Total P	rojected:		\$178,768.00	MOF:			Co	ontract Number:	4600033946
Org/An	nt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 3	_	178,768.00	476,714.72			funding to coord elopmental disab		ear round sports and a	-
History	:								
Amd. 2		178,768.00	327,741.40				the budget to coords evelopmental disabil	nate and conduct yea ities.	ar round 06/30/2018
Amd. 1		178,768.00	104,281.38	conduct year	round sports ar	nd athletic event	s for persons with de	Cost to coordinate as evelopmental disabili	ties
Origin	al:	178,768.00			agreement to developmental		onduct year round sp	oorts and athletic eve	nts for
99.	Agency:	Human Ser	vices Department			Contractor:	Wilson Neurology	, PLLC	
	Div/Prog:	Developme	ntal Disabilities			Location:	Little Rock		State: AR
Total A	uthorized:		\$72,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	СВ	
Total A	fter Review:		\$86,400.00	Funding:	State - 29%;	Other - 70% - Ti	tle XIX Reimburser	nent-70%	
Total P	rojected:		\$100,800.00	MOF:	,			ontract Number:	4600029204
Org/An	•	Amount	Paid To Date	Objective:					New Exp Date
Amd. 5		14,400.00	28,965.00	To amend to	equired by ICF		nt contract. This cordults clients at the B	ntract provides Neuro cooneville Human	
History	:			Bevelopmen	t contor.				
Amd. 4		14,400.00	26,790.00	required by I		re Facility (ICF)		Neurology Services at the Boone	
Amd. 3		14,400.00	21,405.00		Care Facility re		ue Neurology Servicult clients at the Boo	es as required by oneville Human Deve	06/30/2017 elopment
Amd. 2		14,400.00	10,275.00	To amend to	extend and add	funding.			06/30/2016
Amd. 1		14,400.00	4,695.00					ontinue neurology se uman Development (
Origin	al:	14,400.00		This contract	t provides Neur		s required by ICF re	gulations for adult cl	
100.	Agency:	Human Ser	vices Department			Contractor:	ARKANSAS COU	JNTY	
	Div/Prog:	Youth Serv	ices			Location:	DEWITT		State: AR
Total A	uthorized:		\$0.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	IGV	
	fter Review:		\$115,000.00	Funding:	State - 100%				
	rojected:		\$805,000.00	MOF:			Co	ontract Number:	4600042143
Org/An	•	Amount	Paid To Date					and net i validei.	New Exp Date
Orgini	<u></u>	<u>ramount</u>	Talu To Date	Objective.					INCW Exp Date
Origin	al:	115,000.00		Arkansas Juv Services, Div other reportin	venile Detention vision of Youth ng transportation	n and the U S De Services require n for intake and	partment of Justice ement for incident re	standards established and Department of H porting, daily census d to court hearings, n nal services.	uman and
101.	Agency:	Human Ser	vices Department			Contractor:	COMPREHENSI	VE JUVENILE SER'	VICES INC
	Div/Prog:	Youth Serv	ices			Location:	FORT SMITH		State: AR
Total A	uthorized:		\$0.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	SP	
	fter Review:		\$1,244,329.00	Funding:	State - 100%				
	rojected:		\$1,244,329.00	MOF:	/		Co	ontract Number:	4600042207
Org/An		Amount	Paid To Date						New Exp Date
<u>Jig/All</u>	ut.	Amount	1 aiu 10 Date	onjecuve:					HEM TAP DATE

Original: 1,244,329.00 Community Based Services for high-risk and delinquent youth, families of youth in DYS

custody, and families in need of services (FINS) in Judicial Districts 12, 18 West and

21. Coverage Area: Judicial Districts 12, 18 West and 21

Human Services Department **Contractor:** CONSOLIDATED YOUTH SERVICES INC 102. Agency:

Div/Prog: **JONESBORO** State: AR Youth Services Location:

Total Authorized: \$0.00 Org. Term: 07/01/2018 06/30/2019 **Procurement:** SP

Total After Review: \$2,106,862.00 **Funding:** State - 100%

Total Projected: \$2,106,862.00 MOF: **Contract Number:** 4600042208

Org/Amt: Paid To Date Objective: **New Exp Date** Amount

To provide Community Based Services for high-risk and delinquent youth, families of youth 2,106,862.00 Original:

in DYS custody, and families in need of services (FINS) in Judicial Districts 2 and 3.

CONWAY COUNTY COMMUNITY SERVICE INC 103. Agency: Human Services Department **Contractor:**

MORRILTON Div/Prog: Youth Services Location: State: AR

07/01/2018 **Total Authorized:** \$0.00 Org. Term: 06/30/2019 **Procurement:** SP

Total After Review: \$1,718,585.00 **Funding:** State - 100%

Total Projected: 4600042209 \$1,718,585.00 MOF: **Contract Number:**

Org/Amt: Amount Paid To Date Objective: **New Exp Date**

1,718,585.00 Community Based Services for high risk and delinquent youth families of youth in DYS Original:

custody, and families in need of services FINS in judicial districts 5,15, and 20

COUNSELING CLINIC INC 104. Human Services Department Contractor: Agency:

Div/Prog: Youth Services Location: BENTON State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2018 06/30/2019 Procurement: SP

Total After Review: \$806,888.00 **Funding:** State - 100%

4600042210 **Total Projected:** \$806,888.00 MOF: Contract Number:

Org/Amt: Paid To Date Objective: **New Exp Date Amount**

Community Based Services for high-risk and delinquent youth, families of youth in DYS 806,888.00 Original:

custody, and families in need of services (FINS) in Judicial Districts 7 and 22. Coverage Area:

Judicial Districts 7 and 22.

EAST ARKANSAS YOUTH SERVICES INC 105. Agency: Human Services Department Contractor:

Div/Prog: Youth Services Location: MARION State: AR

07/01/2018 06/30/2019 SP **Total Authorized:** \$0.00 Org. Term: **Procurement:**

Total After Review: \$752,482.00 Funding: State - 100%

4600042211 **Total Projected:** \$752,482.00 **MOF**: **Contract Number:**

Org/Amt: Paid To Date Objective: **New Exp Date** Amount

Original: 752,482.00 Community Based Services for high-risk and delinquent youth, families of youth in DYS

custody, and families in need of services (FINS) in Judicial District 1.Coverage area: Judicial

District 1

Human Services Department INDEPENDENCE COUNTY 106. Agency: Contractor:

BATESVILLE Youth Services Div/Prog: Location: State: AR

Total Authorized: \$367,000.00 Org. Term: 01/19/2018 06/30/2018 **IGV** Procurement:

Total After Review: \$921,000.00 **Funding:** State - 96%; Other - 3% - Rehab - Medical Reimbursement Services-3%

Total Projected: \$4,570,000.00 MOF: **Contract Number:** 4600041335

Org/Amt: **Amount** Paid To Date **Objective:** New Exp Date

Amd. 2 554,000.00 0.00 Amend to extend and add funding for programming and coordination with the Independence 06/30/2019

County Juvenile Detention Center.

History:

-90,000.00 0.00 Amend to reduce funding for programming and services at the Independence County Juvenile Amd. 1 Detention Center. 457,000.00 To provide programming and services that meet the most recent standards established by the Original: Arkansas Juvenile Detention and the U.S. Department of Justice, and Department of Human Services Division of Youth Services requirements for incident reporting, daily census and other reporting, transportation for intake and appointments related to court hearings, medical appointments, and enhanced education, counseling, and recreational servicesCoverage area: Independence County **OUACHITA CHILDRENS CENTER INC** Human Services Department 107. Agency: Contractor: Div/Prog: Youth Services Location: HOT SPRINGS State: AR 07/01/2018 06/30/2019 SP \$0.00 Org. Term: **Total Authorized: Procurement: Total After Review:** \$574,722.00 **Funding:** State - 100% **Total Projected:** \$574,722.00 MOF: Contract Number: 4600042213 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Community Based Services for high-risk and delinquent youth, families of youth in DYS 574,722.00 Original: custody, and families in need of services (FINS) in Judicial Districts 9E and 18E.Service Area: Judicial Districts 9E and 18E. Human Services Department PHOENIX YOUTH AND FAMILY SERVICES I 108. Agency: **Contractor:** Div/Prog: CROSSETT Youth Services Location: State: AR **Total Authorized:** \$0.00 Org. Term: 07/01/2018 06/30/2019 **Procurement:** SP **Total After Review:** \$553,242.00 Funding: State - 100% 4600042214 **Total Projected:** \$553,242.00 MOF: **Contract Number:** Org/Amt: Paid To Date Objective: New Exp Date **Amount** 553,242.00 Community Based Services for high-risk and delinquent youth, families of youth in DYS Original: custody, and families in need of services (FINS) in Judicial District 10Coverage area: 109. Agency: Human Services Department Contractor: PREFERRED FAMILY HEALTHCARE INC Div/Prog: BATESVILLE State: AR Youth Services Location: 07/01/2018 06/30/2019 **Total Authorized:** \$0.00 **Org. Term: Procurement:** SP State - 100% **Total After Review:** \$981,526.00 Funding: 4600042212 **Total Projected:** \$981,526.00 MOF: **Contract Number:** Org/Amt: Paid To Date Objective: **Amount** New Exp Date 981,526.00 Community Based Services for high-risk and delinquent youth, families of youth in DYS Original: custody, and families in need of services (FINS) in Judicial Districts 16 and 17Coverage area: Judicial Districts 16 and 17 110. Human Services Department Contractor: PROFESSIONAL COUNSELING ASSOCIATES Agency: Div/Prog: Youth Services Location: LITTLE ROCK State: AR 07/01/2018 06/30/2019 **Total Authorized:** \$0.00 Org. Term: SP Procurement: **Total After Review:** \$372,078.00 **Funding:** State - 100% 4600042215 **Total Projected:** \$372,078.00 **MOF**: **Contract Number:** Org/Amt: Paid To Date Objective: **New Exp Date Amount** 372,078.00 To provide Community Based Services for high-risk and delinquent youth, families of youth Original: in DYS custody, and families in need of services (FINS) in Judicial District 23. Human Services Department **Contractor:** SOUTHWEST ARKANSAS COUNSELING & MENTAL H 111. Agency: **TEXARKANA** Div/Prog: Youth Services Location: State: AR 07/01/2018 06/30/2019 **Total Authorized:** Org. Term: **Procurement:** SP Total After Review: \$1,667,288.00 State - 100% Funding: **Total Projected:** \$1,667,288.00 MOF: **Contract Number:** 4600042219 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 1,667,288.00 Original:

To provide Community Based Services for high-risk and delinquent youth, families of youth in DYS custody, and families in need of services (FINS) in Judicial Districts 8 North, 8

South, 9 West and 13.

112. Human Services Department Contractor: UNITED FAMILY SERVICES INC Agency: Div/Prog: Youth Services Location: PINE BLUFF State: AR 06/30/2019 **Total Authorized:** Org. Term: 07/01/2018 SP Procurement: **Total After Review:** \$2,950,122.00 Funding: State - 100% **Total Projected:** \$2,950,122.00 MOF: **Contract Number:** 4600042216 Org/Amt: Paid To Date Objective: **New Exp Date Amount** 2,950,122.00 Community Based Services for high risk and delinquent youth in DYS custody and families Original: in need of services FINS in judicial Districts 6,11 East and 11 West Human Services Department **Contractor:** YOUTH BRIDGE INC 113. Agency: **FAYETTEVILLE** Div/Prog: Youth Services Location: State: AR **Total Authorized:** Org. Term: 07/01/2018 06/30/2019 **Procurement:** SP **Total After Review:** \$2,624,571.00 **Funding:** State - 100% **Total Projected:** \$2,624,571.00 MOF: **Contract Number:** 4600042218 Org/Amt: Paid To Date Objective: **New Exp Date** Amount 2,624,571.00 Community Based Services for high risk and delinquent youth, families of youth in DYS Original: custody, and families in need of services FINS in judicial districts 4, 14, 19 East, and 19 West 114. Agency: Insurance Department Contractor: Area Agency on Aging of Western Arkansas Location: Fort Smith State: AR **Total Authorized:** \$131,058.44 **Org. Term:** 07/19/2013 06/30/2014 **Procurement: RFQ Total After Review:** Federal - 100% - ACL - SHIP Base Grant-100% \$146,089.44 Funding: **Total Projected:** \$22,228.92 MOF: 4600029588 **Contract Number:** Paid To Date Objective: **New Exp Date** Org/Amt: **Amount** 15,031.00 06/30/2019 Amd. 7 127,574.02 To add additional funds and extend expiration date to existing contract. History: Amd. 6 5,000.00 114,664.02 To add additional funds. Amd. 5 15,000.00 105,054.02 To add additional funds. 06/30/2018 89.215.68 To add funds and extend date on contract. 15,000.00 06/30/2018 Amd 4 22,045.00 06/30/2017 Amd. 3 66,686.76 To add funds and extend contract expiration date Amd. 2 29,555.60 44.457.84 To extend the Contract Expiration Date for one year, and to add funds needed to reimburse 06/30/2016 Vendor for providing Medicare counseling and assistance. Amd. 1 22,228.92 8,997.42 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in 06/30/2015 the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in 22,228.92 Original: the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 115. Agency: Insurance Department Contractor: Mid-Delta Community Partnership Location: Helena West Helena State: AR \$125,000.00 Org. Term: 04/01/2014 12/31/2014 **RFQ Total Authorized: Procurement: Total After Review:** Federal - 100% - DHS - ACL-MIPPA Grant-100% \$130,911.00 **Funding:** 4600031860 **Total Projected:** \$50,000.00 MOF: Contract Number: Org/Amt: Paid To Date Objective: **New Exp Date** Amount 123,900.00 To add funds to contract date. 06/30/2018 Amd 6 5,911.00 History: 111,900.00 To add funds and extend contract date. Amd. 5 5,000.00

30,000.00

Amd. 4

85,650.00 To extend date and add funds

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Amd. 2	40,000.00	48,900.00	To add funds	to the Contrac	t				
Amd. 1	0.00	42,600.00	Extra Help ar	nd Medicare Sa	vings Programs	peneficiaries and the			06/30/2015
Original:	50,000.00		Help Arkansa	as Medicare be grams and educ		on Drug Plans. neir caregivers apply reventive Services a			
116. Agency:	State Police				Contractor:	Regions Insurance	Inc., Rebsamen Ins	surance	
					Location:	Little Rock			State: AR
Total Authorized:		\$15,000.00	Org. Term:	08/22/2016	06/30/2017	Procurement:	CB		
Total After Review:		\$22,500.00	Funding:	Other - 100%	6 - Special Rever	nue-100%			
Total Projected:		\$52,500.00	MOF:			Co	ntract Number:	460003	7965
Org/Amt:	Amount	Paid To Date	Objective:					1	New Exp Date
Amd. 2	7,500.00	15,000.00				rection for the State nt will extend this co			06/30/2019
History:									
Amd. 1	7,500.00	7,500.00				rection for the State nt will extend this co			08/21/2018
Original:	7,500.00		Services to be	e provided: Pr	ofessional advice	and direction for th	e State Police Heal	th Plan.	
117. Agency:	U of A - Fa	vetteville			Contractor:	Beall Barclay & C	ompany. PLC		
,·		,			Location:	Fort Smith	·		State: AR
Total Authorized:		\$38,570.00	Org. Term:	09/24/2016	06/30/2017	Procurement:	RFP		
Total After Review:		\$58,728.00	Funding:	Other - 100%	6 - Foundation F	unds-100%			
Total Projected:		\$100,874.00	MOF:			Co	ntract Number:	RA1173	3976
Org/Amt:	Amount	Paid To Date	Objective:					1	New Exp Date
Amd. 2	20,158.00	38,570.00		act term with f	unding for 3rd ye	ear of audit services	for NPR stations of		06/30/2019
History:			of Arkansas.						
Amd. 1	19,570.00	19,000.00			unding for 2nd y	ear of audit services	for the NPR station	ns of the	06/30/2018
Amd. 1	,	19,000.00	Univ of Arka	insas.					06/30/2018
•	19,570.00 19,000.00	19,000.00	Univ of Arka Audits of the and the Univ	nsas. National Publ of Arkansas, I	ic Radio stations Little Rock, KLR	ear of audit services for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan	s, Fayetteville, KU accordance with g	AF-FM,	06/30/2018
Amd. 1 Original:	19,000.00		Univ of Arka Audits of the and the Univ	nsas. National Publ of Arkansas, I	ic Radio stations Little Rock, KLR lles and Governn	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan	s, Fayetteville, KU accordance with g	AF-FM,	06/30/2018
Amd. 1	,		Univ of Arka Audits of the and the Univ	nsas. National Publ of Arkansas, I	ic Radio stations Little Rock, KLR les and Governn Contractor:	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker	s, Fayetteville, KU accordance with g	AF-FM,	06/30/2018 State: AR
Amd. 1 Original: 118. Agency:	19,000.00	yetteville	Univ of Arka Audits of the and the Univ accepted acce	unsas. National Publ of Arkansas, I ounting princip	ic Radio stations Little Rock, KLR lles and Governn	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville	s, Fayetteville, KU accordance with g	AF-FM,	
Amd. 1 Original:	19,000.00 U of A - Fag	yetteville \$172,400.00	Univ of Arka Audits of the and the Univ accepted acce Org. Term:	nnsas. National Publ of Arkansas, I bounting princip	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker	s, Fayetteville, KU accordance with g ndards.	AF-FM,	
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review:	19,000.00 U of A - Fag	yetteville \$172,400.00 \$231,400.00	Univ of Arka Audits of the and the Univ accepted acce	unsas. National Publ of Arkansas, I ounting princip	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement:	s, Fayetteville, KU accordance with g ndards.	AF-FM,	State: AR
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected:	19,000.00 U of A - Fag	yetteville \$172,400.00 \$231,400.00 \$272,000.00	Univ of Arka Audits of the and the Univ accepted acco Org. Term: Funding: MOF:	nnsas. National Publ of Arkansas, I bounting princip	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement:	s, Fayetteville, KU accordance with g ndards.	AF-FM, enerally	State: AR
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3	19,000.00 U of A - Fag	yetteville \$172,400.00 \$231,400.00	Univ of Arka Audits of the and the Univ accepted acco Org. Term: Funding: MOF: Objective:	nsas. National Publ of Arkansas, I bounting princip 07/01/2015 State - 100%	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement:	s, Fayetteville, KU accordance with g ndards. RFP ntract Number:	AF-FM, enerally RA116	State: AR
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History:	19,000.00 U of A - Fat Amount 59,000.00	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27	Univ of Arka Audits of the and the Univ accepted acce Org. Term: Funding: MOF: Objective: Extend date & Leadership A	onsas. National Publ of Arkansas, I pounting princip 07/01/2015 State - 100% & add funding academy.	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co ol Improvement Spe	s, Fayetteville, KU accordance with g ndards. RFP ntract Number: cialist program for	AF-FM, enerally RA116:	State: AR 3921 New Exp Date 06/30/2019
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3	19,000.00 U of A - Fag	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27	Univ of Arka Audits of the and the Univ accepted acce Org. Term: Funding: MOF: Objective: Extend date & Leadership A	onsas. National Publ of Arkansas, I pounting princip 07/01/2015 State - 100% & add funding academy.	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co	s, Fayetteville, KU accordance with g ndards. RFP ntract Number: cialist program for	AF-FM, enerally RA116:	State: AR 3921 New Exp Date
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History:	19,000.00 U of A - Fat Amount 59,000.00	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27	Univ of Arka Audits of the and the Univ accepted acco Org. Term: Funding: MOF: Objective: Extend date & Leadership A Extend date & Assist the Ari and key staff leadership ac	National Publ of Arkansas, I ounting princip 07/01/2015 State - 100% & add funding academy. & add funding transported for the first five leaders tivities, profesional public and the first five leaders the first fiv	ic Radio stations Little Rock, KLR bles and Governm Contractor: Location: 06/30/2016 to continue Scho for continuation ship Academy in hip performance	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co ol Improvement Spe	s, Fayetteville, KU accordance with g ndards. RFP ntract Number: cialist program for tent Specialist servi y of school adminise school visits, facil	AF-FM, generally RA116: Arkansas ces. strators litation of	State: AR 3921 New Exp Date 06/30/2019
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2	19,000.00 U of A - Fag Amount 59,000.00 58,000.00	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27 87,017.76	Univ of Arka Audits of the and the Univ accepted acce Org. Term: Funding: MOF: Objective: Extend date & Leadership A Extend date & and key staff leadership ac assistance eff Assist the Arianses accepted accep	National Publ of Arkansas, I pounting princip 07/01/2015 State - 100% & add funding academy. & add funding was Leaders tivities, profes forts, etc. kansas Leaders as per Act 222	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016 to continue Scho for continuation ship Academy in hip performance sional developme	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co ol Improvement Spe of School Improvem building the capacit strands. Will include	s, Fayetteville, KU accordance with g adards. RFP ntract Number: cialist program for tent Specialist servi y of school administ e school visits, facil coordination of sch	AF-FM, enerally RA1162 Arkansas ces. strators litation of ool	State: AR 3921 New Exp Date 06/30/2019 06/30/2018
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1	19,000.00 U of A - Fay Amount 59,000.00 58,000.00 60,000.00	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27 87,017.76 35,761.32	Univ of Arka Audits of the and the Univ accepted acce Org. Term: Funding: MOF: Objective: Extend date & Leadership A Extend date & and key staff leadership ac assistance eff Assist the Ariand key staff	National Publ of Arkansas, I pounting princip 07/01/2015 State - 100% & add funding academy. & add funding was Leaders tivities, profes forts, etc. kansas Leaders as per Act 222	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016 to continue Scho for continuation ship Academy in hip performance sional developme	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co ol Improvement Spe of School Improvem building the capacity strands. Will include ent implementation, of building the capacity	s, Fayetteville, KU accordance with g adards. RFP ntract Number: cialist program for tent Specialist servi y of school administ e school visits, facil coordination of sch y of school administ nsas Leadership Ad	AF-FM, enerally RA1162 Arkansas ces. strators litation of ool	State: AR 3921 New Exp Date 06/30/2019 06/30/2018
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original:	19,000.00 U of A - Fay Amount 59,000.00 58,000.00 60,000.00	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27 87,017.76 35,761.32	Univ of Arka Audits of the and the Univ accepted acce Org. Term: Funding: MOF: Objective: Extend date & Leadership A Extend date & and key staff leadership ac assistance eff Assist the Ariand key staff	National Publ of Arkansas, I pounting princip 07/01/2015 State - 100% & add funding academy. & add funding was Leaders tivities, profes forts, etc. kansas Leaders as per Act 222	ic Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016 to continue Scho for continuation ship Academy in hip performance sional developme ship Academy in to of the 87th Gen	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co ol Improvement Spe of School Improvem building the capacity strands. Will include ent implementation, of building the capacity eral Assembly, Arkan	s, Fayetteville, KU accordance with g adards. RFP ntract Number: cialist program for tent Specialist servi y of school administ e school visits, facil coordination of sch y of school administ nsas Leadership Ad	AF-FM, enerally RA1162 Arkansas ces. strators litation of ool	State: AR 3921 New Exp Date 06/30/2019 06/30/2018
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original:	19,000.00 U of A - Fay Amount 59,000.00 58,000.00 60,000.00	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27 87,017.76 35,761.32	Univ of Arka Audits of the and the Univ accepted acce Org. Term: Funding: MOF: Objective: Extend date & Leadership A Extend date & and key staff leadership ac assistance eff Assist the Ariand key staff	National Publ of Arkansas, I pounting princip 07/01/2015 State - 100% & add funding academy. & add funding was Leaders tivities, profes forts, etc. kansas Leaders as per Act 222	c Radio stations Little Rock, KLR bles and Governn Contractor: Location: 06/30/2016 to continue Scho for continuation ship Academy in hip performance sional developme ship Academy in of the 87th Gen	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Star Marie A Parker Fayetteville Procurement: Co ol Improvement Spe of School Improvem building the capacity strands. Will include ent implementation, of building the capacity eral Assembly, Arka	s, Fayetteville, KU accordance with g adards. RFP ntract Number: cialist program for tent Specialist servi y of school administ e school visits, facil coordination of sch y of school administ nsas Leadership Ad	AF-FM, enerally RA1162 Arkansas ces. strators litation of ool	State: AR 3921 New Exp Date 06/30/2019 06/30/2018 06/30/2017
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original:	19,000.00 U of A - Fay Amount 59,000.00 58,000.00 54,400.00 U of A - Ft.	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27 87,017.76 35,761.32	Univ of Arka Audits of the and the Univ accepted accord Org. Term: Funding: MOF: Objective: Extend date & Leadership A Extend date & and key staff leadership ac assistance eff Assist the Ari and key staff School Suppo	wasas. National Publ of Arkansas, I pounting princip 07/01/2015 State - 100% & add funding academy. & add funding leademy. & add funding leaders tivities, professiorts, etc. kansas Leaders as per Act 222 ort Program.	cic Radio stations Little Rock, KLR bles and Governm Contractor: Location: 06/30/2016 to continue Scho for continuation ship Academy in hip performance sional developme ship Academy in c of the 87th Gen Contractor: Location: 06/30/2014	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co ol Improvement Spe of School Improvem building the capacity strands. Will include ent implementation, of building the capacity eral Assembly, Arkan Williams/Crawford Fort Smith	s, Fayetteville, KU accordance with g adards. RFP Intract Number: cialist program for ment Specialist servicy of school administ e school visits, facil coordination of sch y of school administ nsas Leadership Ad	AF-FM, enerally RA1162 Arkansas ces. strators litation of ool	State: AR 3921 New Exp Date 06/30/2019 06/30/2018 06/30/2017
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original: 119. Agency: Total Authorized:	19,000.00 U of A - Fay Amount 59,000.00 58,000.00 54,400.00 U of A - Ft.	yetteville \$172,400.00 \$231,400.00 \$272,000.00 Paid To Date 144,349.27 87,017.76 35,761.32 Smith \$1,070,000.00	Univ of Arka Audits of the and the Univ accepted acco Org. Term: Funding: MOF: Objective: Extend date & Leadership A Extend date & and key staff leadership ac assistance eff Assist the Ari and key staff School Suppo Org. Term:	National Publ of Arkansas, I ounting princip 07/01/2015 State - 100% & add funding addemy. & add funding kansas Leaders tivities, profes forts, etc. kansas Leaders as per Act 222 ort Program.	cic Radio stations Little Rock, KLR bles and Governm Contractor: Location: 06/30/2016 to continue Scho for continuation ship Academy in hip performance sional developme ship Academy in c of the 87th Gen Contractor: Location: 06/30/2014	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co ol Improvement Spe of School Improvem building the capacity strands. Will include ent implementation, of building the capacity eral Assembly, Arka Williams/Crawford Fort Smith Procurement:	s, Fayetteville, KU accordance with g adards. RFP Intract Number: cialist program for ment Specialist servicy of school administ e school visits, facil coordination of sch y of school administ nsas Leadership Ad	AF-FM, enerally RA1162 Arkansas ces. strators litation of ool	State: AR 3921 New Exp Date 06/30/2019 06/30/2017 State: AR
Amd. 1 Original: 118. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 3 History: Amd. 2 Amd. 1 Original: 119. Agency: Total Authorized: Total After Review:	19,000.00 U of A - Fay Amount 59,000.00 58,000.00 54,400.00 U of A - Ft.	yetteville \$172,400.00 \$231,400.00 \$231,400.00 Paid To Date 144,349.27 87,017.76 35,761.32 Smith \$1,070,000.00 \$1,540,000.00	Univ of Arka Audits of the and the Univ accepted acce Org. Term: Funding: MOF: Objective: Extend date & Leadership A Extend date & and key staff leadership ac assistance eff Assist the Ariand key staff School Suppo Org. Term: Funding: MOF:	National Publ of Arkansas, I ounting princip 07/01/2015 State - 100% & add funding addemy. & add funding kansas Leaders tivities, profes forts, etc. kansas Leaders as per Act 222 ort Program.	cic Radio stations Little Rock, KLR bles and Governm Contractor: Location: 06/30/2016 to continue Scho for continuation ship Academy in hip performance sional developme chip Academy in to f the 87th Gen Contractor: Location: 06/30/2014	for Univ of Arkansa E-FM/KUAR-FM in nent Accounting Stan Marie A Parker Fayetteville Procurement: Co ol Improvement Spe of School Improvem building the capacity strands. Will include ent implementation, of building the capacity eral Assembly, Arka Williams/Crawford Fort Smith Procurement:	s, Fayetteville, KU accordance with g adards. RFP ntract Number: cialist program for ent Specialist servi y of school adminis e school visits, facil coordination of sch y of school adminis nsas Leadership Ad d & Associates RFP ntract Number:	RA1162 RA1162 Arkansas ces. strators litation of ool strators cademy	State: AR 3921 New Exp Date 06/30/2019 06/30/2017 State: AR 14007 New Exp Date

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Amd. 5	470,000.00	1,094,298.86	date for medi		evelopment, and	apcoming fiscal year. I production of radio,		
History: Amd. 4	320,000.00	684,569.52	date for medi		evelopment, and	apcoming fiscal year. I production of radio,		
Amd. 3	200,000.00	476,541.00				e additional year for sion spots, prints, ads		06/30/2017 d social
Amd. 2	0.00	191,560.18	Extend contra	ct expiration of	late for an additi	onal year		06/30/2016
Amd. 1	350,000.00	61,156.59				end contract expirationsion spots, prints, ads		
Original:	200,000.00		limted to tele- increased bra they become	vision, radio an nd awareness a available, as an	nd billboards. Le among target den n example Spotif	on of expertise in med everaging expertise in mographic. Identifyin fy and Pandora, and of promotion. Design p	social media to fac g new marketing ch other mobile adverti	ilitate annels as sing.
120. Agency:	U of A - Me	dical Sciences			Contractor:	CENTRAL ARKA	NSAS CHILDREN	"S ADVOCACY CENTER
					Location:	Conway		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	RFP	
Total After Review	v:	\$55,000.00	Funding:	State - 100%		-		D. 1101 D. 100
Total Projected:	A 4	\$65,000.00				Co	ntract Number:	RA19150689
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					New Exp Date
Original:	55,000.00					vide on-site mental h ealth professional (M		ldren in
121. Agency:	U of A - Me	dical Sciences			Contractor:	CHILD SAFETY	CENTER OF WHIT	TE COUNTY
					Location:	Searcy		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	RFP	
Total After Review	v:	\$55,000.00	Funding:	State - 100%				
Total Projected:		\$65,000.00				Со	ntract Number:	RA19150696
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Original:	55,000.00					vide on-site mental h ealth professional (M		ldren in
122. Agency:	U of A - Me	dical Sciences			Contractor:	CHILDREN"S AD	VOCACY CENTE	R OF PINE BLUFF
					Location:	Pine Bluff		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	RFP	
Total After Review	v:	\$50,000.00	Funding:	State - 100%		-		D. 1404 D. 100
Total Projected:		\$60,000.00				Со	ntract Number:	RA19150690
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Original:	50,000.00					vide on-site mental h ealth professional (M		ldren in
123. Agency:	U of A - Me	edical Sciences			Contractor:	CHILDREN"S PR	OTECTION CENT	ER
					Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	RFP	
Total After Review	v:	\$50,000.00	Funding:	State - 100%				D. 10150 705
Total Projected:		\$60,000.00				Со	ntract Number:	RA19150692
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					New Exp Date
Original:								

COOPER-ANTHONY MERCY CHILD ADVOCACY CENTER 124. U of A - Medical Sciences **Contractor:** Agency: Location: Hot Springs State: AR Org. Term: 07/01/2018 06/30/2019 RFP **Total Authorized:** \$0.00 **Procurement: Total After Review:** State - 100% \$55,000.00 **Funding: Total Projected:** \$65,000.00 MOF: **Contract Number:** RA19150700 Org/Amt: Paid To Date Objective: New Exp Date **Amount** 55,000.00 The Child Advocacy Center (CAC) will provide on-site mental health services to children in Original: Arkansas by employing a licensed mental health professional (MHP) GRANDMA"S HOUSE CHILDREN"S ADVOCACY CENTER 125. U of A - Medical Sciences **Contractor:** Agency: Location: Harrison State: AR 06/30/2019 **Total Authorized:** \$0.00 Org. Term: 07/01/2018 **Procurement:** RFP **Total After Review:** \$55,000.00 **Funding:** State - 100% **Total Projected:** \$65,000.00 MOF: **Contract Number:** RA19150694 Org/Amt: Paid To Date Objective: **New Exp Date** <u>Amount</u> The CAC will provide on-site mental health services to children in Arkansas by employing a Original: 55,000.00 licensed mental health professional (MHP) U of A - Medical Sciences **Contractor:** THE WADE KNOX CHILDREN"S ADVOCACY CENTER 126. Agency: Location: State: AR 07/01/2018 06/30/2019 **Total Authorized:** \$0.00 Org. Term: **Procurement:** RFP **Total After Review:** \$45,000.00 **Funding:** State - 100% **Total Projected:** MOF: **Contract Number:** RA19150695 \$55,000.00 Org/Amt: Paid To Date Objective: **New Exp Date Amount**

The Child Advocacy Center (CAC) will provide on-site mental health services to children in

Arkansas by employing a licensed mental health professional (MHP)

45,000.00

Original:

Technical & General Services Contracts

1. Age	ency:	Correction	Department			Contractor:	Tommy"s Flying	Service	
			#220 000 00	0		Location:	Sherrill	TD	State: AR
Total Autho			\$330,000.00	- C	G 1000	,	Procurement:	IB	
Total After l			\$495,000.00	Funding:	State - 100%	6	_		4.0000000000000000000000000000000000000
Total Projec	ted:			MOF:			Co	ontract Number:	4600029541
Org/Amt: Amd. 5		Amount 165,000.00	Paid To Date 479,386.22	•	aarial appliaat	ion corrigos for	ADC farm land crops	located at the Tuel	New Exp Date ver Unit in 06/04/2019
History:		103,000.00	479,380.22				ne additional year.	located at the Tuck	CEI OIIII III 00/04/2019
Amd. 4		165,000.00	402,053.50				ADC farm land crops ne additional year.	located at the Tuck	xer Unit in 06/04/2018
Amd. 3		165,000.00	299,463.21				ADC farm land crops one additional year.	located at the Tuck	xer Unit in 06/04/2017
2. Age	ency:	Crime Info	mation Center			Contractor:	APPRISS INC		
						Location:	Louisville		State: KY
Total Autho	rized:		\$1,294,027.68	Org. Term:			Procurement:	EL	
Total After l	Review:		\$1,941,041.52	Funding:	State - 100%	6			
Total Projec	ted:		\$4,348,052.64	MOF:			Co	ontract Number:	4600037411
Org/Amt:		Amount	Paid To Date	Objective:					New Exp Date
Amd. 6		647,013.84	3,593,203.16	computerize about an inm APPRISS In to make neces	d victim notificate, parolee, oc. and is utilizessary victim n	cation system, proportion or probationer""s ed by law enforc	s Crime Information roviding victims and/status. The current sement and criminal j PRISS Inc. provides ce.	or families notificate ystem is provided bustice agencies over	ру
Amd. 5		647,013.84	2,946,189.32	computerize about an inm APPRISS In to make neces	d victim notificate, parolee, oc. and is utilizessary victim n	cation system, proportion or probationer""s ed by law enforc	s Crime Information roviding victims and/status. The current sement and criminal j PRISS Inc. provides ce.	or families notificat ystem is provided b ustice agencies over	by
Amd. 4		647,013.84	2,407,011.12	computerize about an inn Inc. and is u	d victim notificate, parolee or cilized by law octim notification	cation system, pr r probationer's sta enforcement and	Crime Information Coviding victims and/ atus. The current syst criminal justice ager ac. provides the total	for families notificated is provided by access over the state to	APPRISS to make
		G: 10				<u> </u>	A PREMISSION AS		
3. Age	ency:	Crime Infoi	mation Center			Contractor:	APPRISS INC		State: VV
T			0617.740.44	О Т		Location:	Louisville	EI	State: KY
Total Author				Org. Term:	G 1000	,	Procurement:	EL	
Total After l			•	Funding:	State - 100%	o .			4600005410
Total Projec	ted:			MOF:			Co	ontract Number:	4600037412
Org/Amt: Amd. 6		Amount 317,866.44	Paid To Date 1,762,762.33	JusticeXchar information provides acc in Arkansas provide a rap	from thousand ess to over 90 but from 37 ot old notification	s of agencies acr million booking her states. The A	tion that provides an oss the country. The records on current ar rkansas JusticeXcha press, capable of immation.	JusticeXchange we nd former offenders nge has been enhan	b portal , not only ced to
Amd. 5		317,866.44	1,449,391.00	information provides acc in Arkansas provide a rap	from thousand ess to over 90 but from 37 ot old notification	s of agencies acr million booking her states. The A	tion that provides an oss the country. The records on current ar rkansas JusticeXcha press, capable of imn ation.	JusticeXchange we nd former offenders nge has been enhan	b portal , not only ced to

Amd. 4	299,874.00	1,199,496.00	JusticeXchange is an integrated justice solution that provides an up-to-date database of	06/30/2017
			information from thousands of agencies across the country. The Justice V change web nortal	

provides access to over 90 million booking records on current and former offenders, not only in Arkansas but from 37 other states. The Arkansas JusticeXchange has been enhanced to provide a rapid notification system, AlertXpress, capable of immediate and multiple methods of contact for large scale emergency notification.

APPRISS INC Crime Information Center **Contractor:** 4. Agency:

> LOUISVILLE Location: State: KY

Total Authorized: \$0.00 Org. Term: 05/21/2018 04/30/2019 Procurement: EL

Total After Review: \$551,000.00 **Funding:** Other - 100% - VOCA Grant-100%

Total Projected: \$551,000.00 MOF: **Contract Number:** 4600042381

Org/Amt: Amount Paid To Date Objective: **New Exp Date**

551,000.00 VINE3, ENHANCED VINE Original:

Department of Finance and Administration Contractor: Minnesota Life Insurance Company 5. Agency:

> Location: St Paul State: MN

\$1,970,000.00 **Org. Term: RFP** Total Authorized: Procurement:

Total After Review: \$2,955,000.00 **Funding:** Trust - 100% -

Total Projected: \$5,489,725.00 MOF: **Contract Number:** 4600027673

Org/Amt: Paid To Date Objective: **New Exp Date Amount** 06/30/2019 Amd. 4 985,000.00 4,273,925.28 Renewal of existing contract for term life insurance for Arkansas State Employees (ASE). A

basic amount of life insurance is provided to employees. Employees have the option to buy

additional life insurance

History: Amd. 3 985,000.00 3,480,065.00 Renewal of existing contract for term life insurance for Arkansas State Employees (ASE) and 06/30/2018

Public School Employees (PSE). A basic amount of life insurance is provided to employees.

Employees have the option to buy additional life insurance.

Amd 2 985,000.00 2,534,725.28 Renewal of contract for term life insurance for Arkansas State Employees (ASE) and Public 07/31/2017

School Employees(PSE). The basic life insurance is provided by the State. Employees have

the option to buy additional insurance through this contract.

DFA - Building Authority Division ALDRIDGE WINDOW CLEANING & SERVICE INC Contractor: 6. Agency:

Location: **ALEXANDER** State: AR

Total Authorized: \$26,410.00 **Org. Term:** 04/25/2018 06/30/2019 IΒ **Procurement: Total After Review:** \$50,820.00 Funding: Other - 100% - Rent revenue from DBA Portfolio-100%

\$170,870.00 MOF: 4600042317 **Total Projected: Contract Number:**

Org/Amt: **Amount** Paid To Date Objective: New Exp Date

Amd. 4 06/30/2019 24,410.00 94,940.00 Adding funds for annual renewal and extension for window washing services at twelve (12)

Division of Building Authority locations in Little Rock, Arkansas. Amendment also

references a new contract number.

D&B Janitorial Services, Inc. DFA - Building Authority Division Contractor: Agency:

> Location: Little Rock State: AR

IRTotal Authorized: \$451,117.92 **Org. Term:** Procurement: **Total After Review:** \$680,851.59 **Funding:** Other - 100% - Rent revenue from DBA Portfolio-100%

\$1,542,380.25 **MOF**: 4600034943 **Total Projected: Contract Number:**

Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Adding funds for annual renewal and extension for janitorial services at the Multi-Agency Amd. 4 229,733.67 793,839.61 06/30/2019 Complex in Little Rock, Arkansas.

Amd 3

598,073.57 Adding funds for annual renewal and extension for janitorial services at the Multi-Agency 229,733.67 Complex in Little Rock, Arkansas.

Amd. 2 221,384.25 370,596.88 Addition additional funds for annual renewal and extension. 06/30/2017

8. Agency:	DFA - Build	ding Authority Di		
			Location: Little Rock	State: AR
Total Authorized:			Org. Term: Procurement: IB	
Total After Review	7:	\$111,613.50	Funding: Other - 100% - Rent Revenue from DBA Portfolio-100%	
Total Projected:		\$253,048.50	MOF: Contract Number: 46000	
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 4	37,644.50	118,587.90	Adding funds for annual renewal and extension for janitorial service at 1000 Center in Little Rock, Arkansas.	06/30/2019
Amd. 3	37,644.50	88,152.07	Adding funds for annual renewal and extension for janitorial service at 1000 Center in Little	
			Rock, Arkansas.	
Amd. 2	36,324.50	56,445.22	Adding additional funds for annual renewal and extension.	06/30/2017
9. Agency:	DFA - Buile	ding Authority Di	vision Contractor: D&B Janitorial Services, Inc.	
gy .		8,	Location: Little Rock	State: AR
Total Authorized:		\$265,735.21		
Total After Review	ı•	\$401,682.19	Funding: Other - 100% - Rent revenue from DBA Portfolio-100%	
Total Projected:	•	\$902,495.30		34945
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 4	135,946.98	449,930.19	Adding funds for annual renewal and extension for janitorial service at 101 E. Capitol in	06/30/2019
			Little Rock, Arkansas.	
Amd. 3	135,946.98	334,953.15	Adding funds for annual renewal and extension for janitorial service at 101 E. Capitol in	
tina. 3	155,540.70	334,733.13	Little Rock, Arkansas.	
	100 500 00	202 404 22		0.6/20/2015
Amd. 2	129,788.23	203,404.33	Adding additional funds for annual renewal and extension	06/30/2017
10 4	DEA Decil	1: A4bi4 Di	Control Annu Den Institute Comiter Inc	
10. Agency:	DrA - Duile	ding Authority Di	vision Contractor: D&B Janitorial Services, Inc. Location: Little Rock	State: AR
Total Authorized:		¢214.454.26		State. AK
Total Authorizeu. Total After Review		\$214,454.26		
	/ .	\$323,998.60	•	24042
Total Projected:	A 4	\$732,076.86		
Org/Amt: Amd. 4	Amount 109,544.34	Paid To Date 379,576.29	Adding funds for annual renewal and extension for janitorial service at 1509/1515 W. 7th in	New Exp Date 06/30/2019
	,	277,277.	Little Rock, Arkansas.	***********
A 1.2	100 544 24	201 105 55	A.I.V. C. J. C	
Amd. 3	109,544.34	281,185.55	Adding funds for annual renewal and extension for janitorial service at 1509/1515 W. 7th in Little Rock, Arkansas.	
Amd. 2	104,909.92	167,897.71	Adding additional funds for annual renewal and extension for janitorial service.	06/30/2017
11. Agency:	DFA - Build	ding Authority Di		
		***	Location: Dothan	State: AL
Total Authorized:		\$130,728.00		
Total After Review	/:	\$197,080.00	Funding: Other - 100% - Rent revenue from DBA Porfolio-100%	
Total Projected:		\$450,632.00	MOF: Contract Number: 46000	
Org/Amt:	<u>Amount</u>	Paid To Date	·	New Exp Date
Amd. 2	66,352.00	110,015.37	Adding additional funds for annual renewal and extension for security guard service at 616 Garrison in Ft. Smith, Arkansas.	06/30/2019
			,	
Amd. 1	66,352.00	44,584.07	Adding additional funds for annual renewal and extension for security guard service at 616	06/30/2018
Original:	64,376.00		Garrison in Ft. Smith, Arkansas. Dothan Security will provide Unarmed Security Guard Services for the 616 Garrison	
-11511Idi.	<i>y</i>		Building in Fort Smith, AR. Total hours per year is estimated at 5,200 for two security	
			guards on ten (10) hours per day.	

12. Agency:	DFA - Buil	lding Authority Di	vision		Contractor:	J CREW PROPER	TY MANAGEMENT	Γ
•		- *			Location:	HOT SPRINGS		State: AR
Total Authorized:		\$260,659.36	Org. Term:	06/01/2018	05/31/2019	Procurement:	IB	
Total After Review:		\$325,824.20	Funding:			from DBA Portfolio		
Total Projected:		\$456,153.88	MOF:	outer 1007	o Rom Tovondo		ntract Number:	4600042234
Org/Amt:	Amount	Paid To Date				0	ner det Tamber.	New Exp Dat
Amd. 3	65,164.84		LAWN CAR	E SERVICES				05/31/201
History:								
13. Agency:	DFA - Buil	lding Authority Di	vision		Contractor:	Pro Clean Janitoria	al Services, Inc.	
					Location:	Ft. Smith		State: AR
Total Authorized:		\$160,658.00	Org. Term:			Procurement:	IB	
Total After Review:		\$241,132.00	Funding:	Other - 100%	6 - Rent Revenue	e from DBA Portfolio	o-100%	
Total Projected:		\$563,318.00	MOF:			Со	ntract Number:	4600034938
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					New Exp Dat
Amd. 4	80,474.00	271,743.35		ional funds for t. Smith, Arka		and extension for jar	nitorial service at 616	06/30/201
Amd. 3	80,474.00	209,286.43	-	ional funds for t. Smith, Arka		and extension for jar	nitorial service at 616	
Amd. 2	80,184.00	124,866.21		ional funds for t. Smith, Arka		and extension for jar	nitorial service for 616	6 06/30/201
14. Agency:	DFA - Buil	ding Authority Di	vision		Contractor:	REPUBLIC SERV	TICES INC	
, ·		· ·			Location:	PHOENIX		State: AZ
Total Authorized:		\$172,553.75	Org. Term:	10/04/2016	06/30/2019	Procurement:	IB	
Total After Review:		\$207,139.30	Funding:			from DBA Portfolio	-100%	
Total Projected:		\$253,048.50	Ü				ntract Number:	4600038935
Org/Amt:	Amount	Paid To Date						New Exp Dat
Amd. 4	34,585.55		WASTE DIS	POSAL SERV	VICE .			06/30/201
15. Agency:	DFA - Buil	lding Authority Di	vision		Contractor:	S & S MANAGEM	MENT GROUP LLC	
					Location:	DALLAS		State: TX
Total Authorized:		\$1,401,637.12	Org. Term:	03/15/2018	06/30/2018	Procurement:	IB	
Total After Review:		\$1,735,970.08	Funding:	Other - 100%	6 - Rent revenue	from DBA Portfolio	-100%	
Total Projected:		\$2,404,636.00	MOF:			Co	ntract Number:	4600042039
Org/Amt:	Amount	Paid To Date						New Exp Date
Amd. 4	334,332.96	840,467.20	SECURITY	GUARD SERV	VICES			06/30/201
16. Agency:	DFA - Buil	lding Authority Di	vision		Contractor: Location:	Sharp Cleaning Se Sherwood	rvices, Inc.	State: AR
Total Authorized:		\$230,897.52	Org. Term:			Procurement:	IB	
Total After Review:		\$346,346.28	Funding:	Other - 100%	6 - Rent Revenue	e from DBA Portfolio	o-100%	
Fotal Projected:		\$808,141.32	Ü				ntract Number:	4600034937
Org/Amt:	Amount	Paid To Date				0	• • • • • • • • • • • • • • • • • • • •	New Exp Dat
Amd. 5	115,448.76	545,877.05	Adding addit			and extension for jar ources Complex in Li	nitorial services at the ttle Rock, Arkansas.	06/30/201
Amd. 4	115,448.76	429,312.76				and extension for jar ources Complex in Li	nitorial services at the ttle Rock, Arkansas.	
Amd 3	115 448 76	300 871 86	Adding addit	ional funds for	annual renewal	and extension		06/30/201

309,871.86 Adding additional funds for annual renewal and extension

Amd. 3

115,448.76

06/30/2017

17. DFA - Building Authority Division Contractor: Southern Maid Janitorial Service, LLC. Agency: Location: North Little Rock State: AR 09/01/2016 08/31/2017 **Total Authorized:** \$126,528.07 Org. Term: **Procurement:** IB **Total After Review:** \$189,792.14 **Funding:** Other - 100% - Rent revenue from DBA portfolio-100% **Total Projected:** \$442,848.49 MOF: 4600038137 **Contract Number:** Org/Amt: Paid To Date Objective: New Exp Date **Amount** Amd. 2 63,264.07 106,925.06 Adding funds for annual renewal and extension for janitorial service at 501 Woodlane in 08/31/2019 Little Rock, Arkansas. Amd. 1 63,264.07 45,078.49 Adding funds for annual renewal and extension for janitorial service at 501 Woodlane in Little Rock, Arkansas. 63,264.00 Southern Maid Janitorial Service, LLC. will provide daily janitorial service to the 501 Original: Woodlane location in Little Rock, AR including labor, equipment, materials, and any other incidentals as required by contract. 18. Agency: **DFA-Child Support Enforcement** Contractor: Professional Civil Process of Texas Location: Spicewood State: TX **Total Authorized:** \$237,000.00 **Org. Term:** 08/01/2016 07/31/2017 **Procurement:** IΒ Federal - 66% - F.0634.1804ARCSES-EXP **Total After Review:** \$474,000.00 **Funding:** MCE0100 120-66%; State - 34% **Total Projected:** \$1,695,900.00 MOF: **Contract Number:** 4600037607 Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 2 237,000.00 This amendment is to extend the contract date to July 31, 2019 and to add additional funds in 07/31/2019 176,846.00 order to pay for out of state process server services for the upcoming fiscal year. History: ARKANSAS INFORMATION CONSORTIUM LLC 19. Agency: **DFA-Management Services** Contractor: LITTLE ROCK Location: State: AR Org. Term: 07/01/2018 06/30/2019 CC **Total Authorized:** \$0.00 **Procurement: Total After Review:** \$176,700.00 Funding: State - 100% **Total Projected:** \$176,700.00 **MOF**: **Contract Number:** 4600042197 New Exp Date Org/Amt: Amount Paid To Date Objective: 176,700.00 The Information Network of Arkansas provides e-government solutions for Arkansas Original: governmental agencies through electronic interfaces, Internet content development services, and e-commerce transactions. Included in this service is up to 1,920 hours annually of web support and maintenance development services in support of the Department of Finance and Administration collection of online and e-commerce services. 20. Agency: **DFA-Management Services Contractor:** Computer Aid Inc. Location: Cabot State: AR 08/01/2017 06/30/2018 **Total Authorized:** \$1,595,247.38 Org. Term: **Procurement:** CC **Total After Review:** \$1,770,167.21 **Funding:** State - 100% **Total Projected:** \$1,595,247.38 MOF: **Contract Number:** 4600040601 Paid To Date Objective: **New Exp Date** Org/Amt: Amount 08/17/2018 This Amendment was held at the April 2018 meeting for May Review. To request additional Amd. 1 174,919.83 847,229.71 funding and time in order to provide more post go-live support at the request of DFA-Office of Personnel Management. Original: 1,595,247.38 This contract is for technical service assistance to implement system enhancements for supporting tools and processes for the Performance, Goals, and Compensation Management component installation. 21. Agency: DFA-Revenue Services Div. Contractor: ENTEGRITY ENERGY PARTNERS LLC **CONWAY** Location: State: AR **Total Authorized:** \$0.00 Org. Term: 04/20/2018 04/19/2019 **Procurement:** EL **Total After Review:** \$282,299.00 Funding: State - 100% **Total Projected:** \$282,299.00 MOF: **Contract Number:** 4600042270 Paid To Date Objective: New Exp Date Org/Amt: **Amount** 282,299.00 This contract is for the energy efficiency-based lighting improvement project at the Ragland Original: and Ledbetter buildings. (interior and exterior lighting fixtures). 3,633 fixtures to be retrofitted which will include a 5 year parts and labor warranty for all fixtures, lamps and controls. Minimum rated life of 50,000 hours

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22. Agency:	Education I	Department			Contractor:	Winthrop Univers	sity	~ -
		A		00/51/55	Location:	Rock Hill	aav	State: SC
Total Authorized		\$55,292.65	Org. Term:	09/24/2016	06/30/2017	Procurement:	SSJ	
Total After Revie	ew:	\$83,292.65	Funding:	State - 100%)			
Total Projected:		\$191,048.55				Co	ontract Number:	1600038479
Org/Amt: Amd. 2	Amount 28,000.00	Paid To Date 46,807.54	Arkansas De This will be		en year contract		act for one year for FY20 ty provides the CERRA	New Exp Date 019. 06/30/2019
History: Amd. 1	28,000.00	27,292.65	This will be		en year contract		act for one year for FY20 ty provides the CERRA	018. 06/30/2018
Original:	27,292.65		Vendor to pro Curriculum T		ners and curricu	lum training material	s for Teacher Cadet	
23. Agency:	Environme	ntal Quality Depar	rtment		Contractor:	LAWNPROS LA	WN MAINTENANCE I	NC
					Location:	LITTLE ROCK		State: AR
Total Authorized	l:	\$130,788.00	Org. Term:	04/01/2015	03/31/2016	Procurement:	СВ	
Total After Revie	ew:	\$160,776.00	Funding:	Trust - 100%	ó -			
Total Projected:		\$130,788.00	MOF:			C	ontract Number:	4600034155
Org/Amt: Amd. 4	Amount 29,988.00	Paid To Date 100,800.00	To add funds				in order to provide lawn arters Building in North	
History:								
24. Agency:	Health Dep	artment			Contractor:	ARDEM Incorpor	rated	
					Location:	Hillsborough		State: NJ
Total Authorized	l :	\$153,000.00	Org. Term:			Procurement:	CB	
Total After Revie	ew:	\$236,200.00	Funding:	Other - 100%	6 - Revenue for	the Flu Shots-100%		
Total Projected:		\$504,000.00	MOF:			Co	ontract Number:	1600032865
Org/Amt: Amd. 4	Amount 83,200.00	Paid To Date 246,601.84	To continue			eived from the public es in the State of Ark	at flu clinics and in the ansas.	New Exp Date 07/31/2019
Amd. 3	78,000.00	169,169.59				eived from the public es in the State of Arka	at flu clinics and in the	07/31/2018
Amd. 2	75,000.00	119,562.83	received fron		flu clinics and i		lata entry of the flu form held annually in all of the	
25. Agency:	Health Dep	artment			Contractor:	HealthCare Pharn	nacy Inc	
- •					Location:	Little Rock		State: AR
Total Authorized	l:	\$2,204,000.00	Org. Term:			Procurement:	RFP	
Total After Revie	ew:	\$2,204,000.00	Funding:	Federal - 100	0% - Health Res	source Services Adm	in100%	
Total Projected:		\$5,439,000.00	MOF:					1600029129
Org/Amt:	Amount	Paid To Date						New Exp Date
Amd. 6	0.00	2,579,921.39	•	pensing AIDS	Drug Assistanc	e Medication (ADAF) to clients statewide.	06/30/2019
Amd. 5	250,000.00	2,310,197.27	Continue disp	pensing AIDS	Drug Assistanc	e Medication (ADAF	to clients statewide.	06/30/2018
Amd. 4	1,077,000.00	1,821,777.59	Continue disp	pensing AIDS	Drug Assistanc	e Medication (ADAP) to clients statewide.	06/30/2018
Amd. 3	877,000.00	1,322,258.80	assistance the	ough the AIDS lensing AIDS I	S drug Assistan Drug Assistance	ce Program (ADAP).	statewide with medicatic Due to increased shipp is to program clients state p-pay assistance has	ing

26. Agency:	Health Dep	artment			Contractor: Location:	Quest Diagnostic Chantilly	es Lab		State:	VA
Total Authorized:		\$250,000.00	Org. Term:	07/01/2016	06/30/2017	Procurement	: EL		State:	v A
Total Authorizeu. Total After Review	, •	· · · · · ·	· ·			ource Services Adn	•			
	/ :	\$375,000.00	Funding:	redetat - 100	770 - Healul Kesi			460002	7002	
Total Projected:		\$875,000.00	MOF:				Contract Number:	460003		D 4
Org/Amt: Amd. 2	Amount 125,000.00	Paid To Date 54,674.40	Continuation medical serv physicians w appropriate l Services will	ice delivery system in the provide pate ab services and	stem, including lient care through I timely specime needs and accor	aboratory services. the Ryan White proposition in the proposition in	yan White patients wit In order to support the ogram, the ADH mus Utilizing Quest Diag "s existing relationships	th a ne t provide gnostic	<u>New Ex</u> p 06/30	<u>p Date</u> 0/2019
Amd. 1	125,000.00	26,326.00	medical serv physicians w appropriate l Services will	ice delivery system ice provide pat ab services and	stem, including lient care through I timely specime needs and accord	aboratory services. the Ryan White proposition is the proposition of the results	yan White patients wit In order to support the rogram, the ADH mus Utilizing Quest Diag is existing relationship	ne t provide gnostic	06/30)/2018
Original:	125,000.00		Federal legis delivery syst patient care t and timely sp	lation requires em, including l hrough the Rya pecimen pickup ds and accomm	ADH to provide aboratory service an White program o statewide. Util	es. In order to supp m, the ADH must p izing Quest Diagno	ats with a medical serv ort the physicians who rovide appropriate lab stic Services will mee hips with laboratories	o provide o services et		
27. Agency:	Health Dep	artment			Contractor:	S & S MANAGI	EMENT GROUP LLC	2		
					Location:	DALLAS			State:	TX
Total Authorized:		\$133,250.00	Org. Term:	03/15/2018	06/30/2018	Procurement	: IB			
Total After Review	:	\$199,875.00	Funding:	State - 100%	1					
Total Projected:		\$199,875.00	Ü			(Contract Number:	460004	2043	
Org/Amt:	Amount	Paid To Date							New Exp	n Date
Amd. 2 History:	66,625.00		_	GUARD SERV	VICES				-	/2019
28. Agency:	Health Dep	artment			Contractor:	Stat Courier				
					Location:	Lake St. Louis			State:	MO
Total Authorized:		\$1,659,840.00	Org. Term:			Procurement	: RFP			
Total After Review	':	\$2,489,760.00	Funding:	Other - 100%	6 - General Reve	enue-100%				
Total Projected:		\$5,809,440.00	MOF:			(Contract Number:	460003	2094	
Org/Amt:	Amount	Paid To Date	Objective:						New Exp	o Date
Amd. 4	829,920.00		Continue Co	urier Services					-	/2019
Amd. 3	829,920.00	904,611.71	Continue Co	urier Services					06/30	/2018
Amd. 2	829,920.00	627,130.00	Renewing Co	ourier Service (Contract				06/30	/2017
29. Agency:	Human Ser	vices Department			Contractor:	MTM SERVICE	S LLC			
					Location:	HOLLY SPRING	GS		State:	NC
Total Authorized:		\$315,996.00	Org. Term:	11/17/2017	06/30/2018	Procurement	: SP			
Гotal After Review	7:	\$500,329.00	Funding:	Other - 100%	6 - Allocated Co	sts - Data Mgt Adn	nin-100%			
Total Projected:		\$315,996.00	MOF:			(Contract Number:	460004	1598	
Org/Amt:	Amount	Paid To Date	Objective:					,	New Exp	<u>Date</u>
Amd. 1	184,333.00	236,997.00	Amend to ex and reporting reporting req and complian	g servicesagree juirements as w nce monitoring	ment which is a rell as a Commutool.	key component of l nityMental Health (ntinue the data manag DBHS# federal, state a Center (CMHC) perfor	ement and local rmance		/2019
Original:	315,996.00		which is a ke federal, state	ey component of and local repo	of the Division of rting requirement	f Aging Adults & E nts as well as a Com	ement and reporting some dehavioral Health Serval demunity Mental Health derage area is statewide	rices# n Center		

20	A arcm a	Цитан С.	riana Damartera : '		•	ntuactor	AllTost Cor14-	Ino			
30.	Agency: Div/Prog:		vices Department tive Services			ntractor: cation:	A"Test Consultants North Little Rock	HIC.	Ç+	ate:	ΔR
Total A	uthorized:	Administrat	\$156,537.00	Org. Term:		06/30/2017	Procurement:	IB	51	att.	AIX.
	fter Review:		\$271,537.00	Funding:			G, Indirect Cost, DSE		ost, Etc50	%; Stat	e -
Total Pi	rojected:		\$547,879.50	MOF:			Cor	ntract Number:	46000371	38	
Org/An	nt:	Amount	Paid To Date	Objective:					Ne	w Exp	<u>Date</u>
Amd. 2		115,000.00	135,574.36				Total Projected Cost or new hires and rand		of	06/30/2	2019
History : Amd. 1	:	78,268.50	69,341.41		tend and add funds new hires and rand		artment of Human Se	rvices employee drug	3	06/30/2	2018
Origina	al:	78,268.50		DHS employ Policy 1087 - employment precondition drug/alcohol	ee drug screening f Employee Drug ar or a change of emp of employment. Al pre-employment te	for new hire and Alcohol Folloyment with hiring decirates. This ap	and random drug test Prevention. "All perso hin DHS must submi sions are contingent of oplies to current DHS selected applicants of	ons selected for new t to a drug test as on the selectee passin employees applying	ig the		
31.	Agency:	Human Serv	vices Department		Cor	ntractor:	Republic Services/	Allied Waste			
	Div/Prog:	Behavioral	Health		Loc	cation:	Little Rock		St	ate:	AR
Total A	uthorized:		\$260,711.12	Org. Term:			Procurement:	СВ			
Total A	fter Review:		\$327,188.60	Funding:	State - 27%; Other	er - 72% - Di	BHS-INTERNAL FU	JNDING-72%			
Total Pi	rojected:		\$1,359,635.48	MOF:			Cor	ntract Number:	46000320	58	
Org/An	nt:	Amount	Paid To Date	Objective:					Ne	w Exp	<u>Date</u>
Amd. 4		66,477.48	435,301.92	To amend to Center.	extend and to add f	funding for c	continued waste servi	ces at the Arkansas H	Iealth	06/30/2	2019
History: Amd. 3	:	66,477.48	177,273.28	To amend to Center.	extend and add fun	nding for con	tinued waste services	s at the Arkansas Hea	ılth	06/30/2	2018
Amd. 2		194,233.64	144,062.72	06/30/2017		Removal 5 J	an additional year be pick-up per week Mo ers			06/30/2	2017
Amd. 2	Agency:		144,062.72	06/30/2017	Waste Pick Up and ck up of 8/ 6cubic	Removal 5 J	pick-up per week Mo			06/30/2	2017
	Agency: Div/Prog:		vices Department	06/30/2017	Waste Pick Up and ck up of 8/ 6cubic	Removal 5 j yard contain	pick-up per week Mo ers		ontainer	06/30/2 ate:	
32.	•	Human Serv	vices Department	06/30/2017 V Saturday 1 pi	Waste Pick Up and ck up of 8/ 6cubic Con	Removal 5 pyard contain	pick-up per week Mo ers 3M Cogent Inc.		ontainer		
32.	Div/Prog:	Human Serv Children Ar	vices Department	06/30/2017 V Saturday 1 pi	Waste Pick Up and ck up of 8/ 6cubic Con Loc 11/17/2017	Removal 5 j yard contain ntractor: cation: 06/30/2018	pick-up per week Mo ers 3M Cogent Inc. Dallas	nday-Friday of all co	ontainer		
32. Total A	Div/Prog: uthorized:	Human Serv Children Ar	vices Department nd Family \$395,996.00	06/30/2017 V Saturday 1 pi	Waste Pick Up and ck up of 8/ 6cubic Con Loc 11/17/2017	Removal 5 j yard contain ntractor: cation: 06/30/2018	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%;	nday-Friday of all co	ontainer	ate:	
32. Total A Total A Total Pi	Div/Prog: uthorized: fter Review: rojected:	Human Serv Children Ar	vices Department and Family \$395,996.00 \$435,996.00	Org. Term: Funding: MOF: Objective: Amend to extend to e	Waste Pick Up and ck up of 8/ 6cubic Con Loc 11/17/2017 (Federal - 49% - C	Removal 5 pyard contain ntractor: cation: 06/30/2018 DLARPP (CI	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%; Con	SSJ State - 50% ntract Number:	St 46000345	ate:	ΓX Date
32. Total A Total A Total P Org/Am Amd. 3	Div/Prog: uthorized: fter Review: rojected:	Human Serv Children Ar Amount	vices Department and Family \$395,996.00 \$435,996.00 \$315,996.00 Paid To Date	Org. Term: Funding: MOF: Objective: Amend to ext foster parents	Waste Pick Up and ck up of 8/ 6cubic Con Loc 11/17/2017 Federal - 49% - Contend and add funds and add funds and adoptive parents,	Removal 5 pyard contain ntractor: cation: 06/30/2018 DLARPP (CI for on-line f and volunted	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%; Continger printing criminers.	SSJ State - 50% ntract Number: al background checks	St 46000345 <u>Ne</u> s for	ate: 12 w Exp	ΓΧ Date 2019
32. Total A Total A Total P Org/Am Amd. 3	Div/Prog: uthorized: fter Review: rojected:	Human Service Children An Amount 40,000.00	vices Department and Family \$395,996.00 \$435,996.00 \$315,996.00 Paid To Date 101,569.00	Org. Term: Funding: MOF: Objective: Amend to ext foster parents To amend to foster parents DCFS reques	Waste Pick Up and ck up of 8/ 6cubic College Local Local Live Federal - 49% - College and add funds and add funds adoptive parents, extend and add funds, adoptive parents, ting Sole Source to	Removal 5 pyard contain ntractor: cation: 06/30/2018 DLARPP (CI for on-line f and volunted and for on-line and volunted be extend date	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%; Continger printing criminers.	SSJ State - 50% ntract Number: al background check: ninal background che	St 46000345 New s for eacks for	ate: 12 w Exp 06/30/2	Date 2019
Total A	Div/Prog: uthorized: fter Review: rojected: nt:	Human Service Children And Chil	vices Department and Family \$395,996.00 \$435,996.00 \$315,996.00 Paid To Date 101,569.00 68,769.50	Org. Term: Funding: MOF: Objective: Amend to ext foster parents To amend to foster parents DCFS reques criminal back volunteers To initiate a r which is a ke federal, state	Waste Pick Up and ck up of 8/ 6cubic Con Loc Loc Loc 11/17/2017 Centend and add funds adoptive parents, extend and add funds adoptive parents, ting Sole Source to aground checks to in the adoptive of the and local reporting	Removal 5 yard contain ntractor: cation: 06/30/2018 DLARPP (CI for on-line f and volunted and for on-line and volunted be extend date interface with the continuate Division of grequirement	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%; Continger printing criminers. the finger printing criminers. and to add funds for	SSJ State - 50% ntract Number: al background checken in al background checken in a background checken	St 46000345 Ne s for ecks for and rvices ccs# Center	ate: 7 12 w Exp 06/30/2	Date 2019
32. Total A: Total A: Total Pi Org/Am Amd. 3 Amd. 2	Div/Prog: uthorized: fter Review: rojected: nt:	Human Serv Children An Amount 40,000.00 40,000.00 40,000.00	vices Department and Family \$395,996.00 \$435,996.00 \$315,996.00 Paid To Date 101,569.00 68,769.50	Org. Term: Funding: MOF: Objective: Amend to ext foster parents To amend to foster parents DCFS reques criminal back volunteers To initiate a r which is a ke federal, state	Waste Pick Up and ck up of 8/ 6cubic Con Loc Loc 11/17/2017 (Federal - 49% - Con Loc	Removal 5 yard contain ntractor: cation: 06/30/2018 DLARPP (CI for on-line f and volunted and for on-line and volunted be extend date interface with the continuate Division of grequirement	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%; Continger printing criminers. The finger printing criminers. The and to add funds for the INA for foster parent tion of data managen for Aging Adults & Belts as well as a Comm	SSJ State - 50% ntract Number: al background checks ninal background checks ni	St 46000345 Ne s for ecks for and rvices ccs# Center	ate: 7 12 w Exp 06/30/2	Date 2019
32. Total A: Total A: Total Pi Org/Am Amd. 3 Amd. 2 Amd. 1	Div/Prog: uthorized: fter Review: rojected: nt:	Human Serv Children An Amount 40,000.00 40,000.00 40,000.00	vices Department and Family \$395,996.00 \$435,996.00 \$315,996.00 Paid To Date 101,569.00 68,769.50 17,524.00	Org. Term: Funding: MOF: Objective: Amend to ext foster parents To amend to foster parents DCFS reques criminal back volunteers To initiate a r which is a ke federal, state	Waste Pick Up and ck up of 8/ 6cubic Con Local L	Removal 5 yard contain ntractor: cation: 06/30/2018 DLARPP (CI for on-line f and volunted and for on-line and volunted the continuated of extend date interface with the continuated of requirement on its requirement of its requirement on its requirement of its requirement on its requirement on its requirement of its requirement of its requirement of its requirement on its requirement of i	and to add funds for h INA for foster parent tion of data managen Aging Adults & Betts as well as a Commol. The service covera	SSJ State - 50% ntract Number: al background checks ninal background checks ni	St 46000345 New s for ecks for and rvices ces# Center	ate: 7 12 w Exp 06/30/2	Date 2019 2017
32. Total A: Total A: Total Pi Org/Am Amd. 3 Amd. 2 Amd. 1 Origina 33.	Div/Prog: uthorized: fter Review: rojected: nt: al:	Human Serv Children Ar Children Ar 40,000.00 40,000.00 40,000.00 315,996.00	vices Department and Family \$395,996.00 \$435,996.00 \$315,996.00 Paid To Date 101,569.00 68,769.50 17,524.00	Org. Term: Funding: MOF: Objective: Amend to ext foster parents To amend to foster parents DCFS reques criminal back volunteers To initiate a r which is a ke federal, state	Waste Pick Up and ck up of 8/ 6cubic Con Local L	Removal 5 yard contain ntractor: cation: 06/30/2018 DLARPP (Cl for on-line f and volunted and for on-line f and volunted be extend date interface with the continual the Division of grequirement onitoring too ntractor:	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%; Consortium for Chi	SSJ State - 50% ntract Number: al background checks ninal background checks ni	St 46000345 New s for ecks for and rvices ces# Center	ate: // 12 w Exp 06/30/2 06/30/2	Date 2019 2017
32. Total A: Total A: Total P: Org/Am Amd. 3 Amd. 2 Amd. 1 Origina 33.	Div/Prog: uthorized: fter Review: rojected: nt: al: Agency: Div/Prog:	Human Service Children And Amount 40,000.00 40,000.00 40,000.00 Human Service Children And Child	vices Department and Family \$395,996.00 \$435,996.00 \$315,996.00 Paid To Date 101,569.00 68,769.50 17,524.00 vices Department and Family	Org. Term: Funding: MOF: Objective: Amend to ext foster parents To amend to foster parents DCFS reques criminal back volunteers To initiate a respective is a key federal, state performance	Waste Pick Up and ck up of 8/ 6cubic Con Loc Loc 11/17/2017 (Federal - 49% - Con Loc	Removal 5 yard contain ntractor: cation: 06/30/2018 DLARPP (CI for on-line f and volunted and volunted be extend date interface with the continua the continuation the con	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%; Continger printing criminers. The finger printing criminers. The final criminers are also and the final criminers. The final criminers are also and the final criminers. The final criminers are also and the final criminers. The final criminers are also and the final criminers. The final criminers are also and the final criminers. The final criminers are also and the final criminers ar	SSJ State - 50% ntract Number: al background checks ninal background checks ni	St 46000345 Ne s for ecks for and rvices ces# Center	ate: 7 12 w Exp 06/30/2 06/30/2 ate: 0	Date 2019 2017
32. Total A: Total A: Total P: Org/Am Amd. 3 Amd. 2 Amd. 1 Origina 33. Total A: Total A:	Div/Prog: uthorized: fter Review: rojected: nt: al: Agency: Div/Prog: uthorized:	Human Service Children And Amount 40,000.00 40,000.00 40,000.00 Human Service Children And Child	vices Department and Family \$395,996.00 \$435,996.00 \$315,996.00 Paid To Date 101,569.00 68,769.50 17,524.00 vices Department and Family \$80,000.00	Org. Term: Funding: MOF: Objective: Amend to ext foster parents To amend to foster parents DCFS reques criminal back volunteers To initiate a r which is a ke federal, state performance Org. Term:	Waste Pick Up and ck up of 8/ 6cubic Con Loc Loc 11/17/2017 (Federal - 49% - Con Loc	Removal 5 yard contain ntractor: cation: 06/30/2018 DLARPP (CI for on-line f and volunted and volunted be extend date interface with the continua the continuation the con	3M Cogent Inc. Dallas Procurement: FDA# 93.658)-49%; Continger printing criminers. The finger printing criminers. The final criminers are criminers are criminers are criminers. The final criminers are criminers are criminers. The final criminers are criminers are criminers are criminers. The final criminers are criminers are criminers are criminers are criminers. The final criminers are criminers are criminers are criminers	SSJ State - 50% ntract Number: al background checks ninal background checks ni	St 46000345 Ne s for ecks for and rvices ces# Center	ate: 7 12 w Exp 06/30/2 06/30/2 ate: 0 tate - 4'	Date 2019 2017

Amd. 3	35,000.00	77,091.29	Amend to ext		unding for SAFE	home study instrum	nent trainings to DCF	S staff	06/30/2019	
History: Amd. 2	35,000.00	49,822.53	Amend to ext		unding for SAFE	home study instrun	nent trainings to DCF	S staff	06/30/2018	
Amd. 1	45,000.00	18,333.24	participants h study instrum	now to administ	ter the Structured a set of Home St	d Analysis Family E	ntract providers that i valuation (SAFE) hor osocial Evaluation of	me	06/30/2017	
Original:	0.00		To provide a participants h study instrum	continued serie	es of training for ter the Structured a set of Home St	d Analysis Family E	ntract providers that i valuation (SAFE) hor osocial Evaluation of	me		
34. Agency:	Human Serv	ices Department			Contractor:	Gracon Inc. dba H	ome Bound Medical			
Div/Prog:	Children And	•			Location:	Mountain Home		Sta	ate: AR	
Total Authorized:		\$82,000.00	Org. Term:	06/30/2017	06/30/2018	Procurement:	SP	200		
Total After Review:		\$164,000.00	Funding:	State - 100%	00/30/2010	1 rocur ement.	51			
Total Projected:			MOF:	State 10070		Co	ontract Number:	460003996	52	
· ·	Amount	. ,					mu act Number.			
Org/Amt: Amd. 1	Amount 82,000.00	Paid To Date 23,757.50	To amend to within the Di	vision of Child	ren and Family S	Services.	ces for a court ordere	d client (w Exp Date 06/30/2019	
Original:	82,000.00		To add fundi	ng for In-Home	e Nursing Service	es for a court-ordere	ed client within DCFS	S.		
35. Agency:	Human Serv	ices Department			Contractor:	AMERICAN JAN	IITORIAL INC			
Div/Prog:	County Oper	•			Location:	CABOT		Sta	ate: AR	
Total Authorized:	<i>J</i> 1	\$0.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	СВ			
Total After Review:		\$22,200.00	Funding:				Services-50%; State	- 50%		
Total Projected:		\$155,400.00	MOF:				ontract Number:	460004224	15	
Org/Amt:	Amount	Paid To Date							v Exp Date	
Original:	22,200.00			a contract for ja	anitorial services	for Miller CountyC	overage area: Miller			
36. Agency:	Human Cami	ices Department			Contractor:	AMERICAN JAN	UTODIAL INC			
36. Agency: Div/Prog:	County Oper	•			Location:	CABOT	ITORIAL INC	C4.	ate: AR	
Total Authorized:	County Oper		Org. Term:	07/01/2018	06/30/2019		СВ	512	ite. AK	
		\$0.00				Procurement:				
Total After Review:		¢16 971 40				D. Admin 500/ Ctat	a 500/			
TC (1 D 1		\$16,871.40		Federal - 50%	6 - Joint cost SS	D Admin-50%; Stat		46000422	16	
Total Projected:		\$118,099.80	MOF:	Federal - 50%	6 - Joint cost SS		e - 50% ontract Number:	460004224		
Total Projected: Org/Amt:	Amount	. ,	MOF:	Federal - 50%	6 - Joint cost SS				16 <u>v Exp Date</u>	l
· ·	Amount 16,871.40	\$118,099.80	MOF: Objective:				ontract Number:			:
Org/Amt:	16,871.40	\$118,099.80	MOF: Objective:			Co	ontract Number:			:
Org/Amt: Original:	16,871.40	\$118,099.80 Paid To Date	MOF: Objective:		anitorial services	for Ouachita Count	ontract Number:	<u>Nev</u>		:
Original: 37. Agency:	16,871.40 Human Servi	\$118,099.80 Paid To Date	MOF: Objective:		anitorial services Contractor:	for Ouachita Count	ontract Number:	<u>Nev</u>	v Exp Date	:
Original: 37. Agency: Div/Prog:	16,871.40 Human Servi County Oper	\$118,099.80 Paid To Date ices Department rations	MOF: Objective: To establish a	a contract for ja 07/01/2018	Contractor: Location: 06/30/2019	for Ouachita Count AMERICAN JAN CABOT Procurement:	y IITORIAL INC	<u>Nev</u> Sta	v Exp Date	:
Original: 37. Agency: Div/Prog: Total Authorized: Total After Review:	16,871.40 Human Servi County Oper	\$118,099.80 Paid To Date ices Department rations \$0.00	MOF: Objective: To establish a	a contract for ja 07/01/2018	Contractor: Location: 06/30/2019	for Ouachita Count AMERICAN JAN CABOT Procurement:	y IITORIAL INC CB	<u>Nev</u> Sta	v Exp Date	:
Original: 37. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected:	16,871.40 Human Servi County Oper	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00 \$274,680.00	MOF: Objective: To establish a Org. Term: Funding: MOF:	a contract for ja 07/01/2018	Contractor: Location: 06/30/2019	for Ouachita Count AMERICAN JAN CABOT Procurement:	ontract Number: y IITORIAL INC CB Services-50%; State	Nev Sta - 50% 460004224	w Exp Date ate: AR	
Original: 37. Agency: Div/Prog: Total Authorized: Total After Review:	16,871.40 Human Servi County Oper	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00	MOF: Objective: To establish a Org. Term: Funding: MOF:	a contract for ja 07/01/2018	Contractor: Location: 06/30/2019	for Ouachita Count AMERICAN JAN CABOT Procurement:	ontract Number: y IITORIAL INC CB Services-50%; State	Nev Sta - 50% 460004224	v Exp Date	
Original: 37. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected:	16,871.40 Human Servi County Oper	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00 \$274,680.00	MOF: Objective: To establish a Org. Term: Funding: MOF: Objective:	07/01/2018 Federal - 50%	Contractor: Location: 06/30/2019 6 - Joint Cost SS	for Ouachita Count AMERICAN JAN CABOT Procurement: D Admin Janitorial Co	ontract Number: y IITORIAL INC CB Services-50%; State	St: - 50% - 460004224 Nev	w Exp Date ate: AR	
Org/Amt: Original: 37. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt:	16,871.40 Human Servi County Oper Amount 39,240.00	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00 \$274,680.00	MOF: Objective: To establish a Org. Term: Funding: MOF: Objective: To establish a	07/01/2018 Federal - 50%	Contractor: Location: 06/30/2019 6 - Joint Cost SS	for Ouachita Count AMERICAN JAN CABOT Procurement: D Admin Janitorial Co	ontract Number: y IITORIAL INC CB Services-50%; State ontract Number: (North location).Cov	St: - 50% - 460004224 Nev	w Exp Date ate: AR	
Org/Amt: Original: 37. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Original:	16,871.40 Human Servi County Oper Amount 39,240.00	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00 \$274,680.00 Paid To Date	MOF: Objective: To establish a Org. Term: Funding: MOF: Objective: To establish a	07/01/2018 Federal - 50%	Contractor: Location: 06/30/2019 6 - Joint Cost SS	for Ouachita Count AMERICAN JAN CABOT Procurement: D Admin Janitorial Co for Pulaski County	ontract Number: y IITORIAL INC CB Services-50%; State ontract Number: (North location).Cov	St: - 50% - 460004224 - New	w Exp Date ate: AR	
Original: 37. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Original: 38. Agency:	Human Servi County Oper Amount 39,240.00 Human Servi	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00 \$274,680.00 Paid To Date	MOF: Objective: To establish a Org. Term: Funding: MOF: Objective: To establish a	07/01/2018 Federal - 50%	Contractor: Location: 06/30/2019 6 - Joint Cost SS anitorial services Contractor:	for Ouachita Count AMERICAN JAN CABOT Procurement: D Admin Janitorial Co for Pulaski County AMERICAN JAN	ontract Number: y IITORIAL INC CB Services-50%; State ontract Number: (North location).Cov	St: - 50% - 460004224 - New	ate: AR VEXP Date	
Original: 37. Agency: Div/Prog: Total Authorized: Total Projected: Org/Amt: Original: 38. Agency: Div/Prog:	16,871.40 Human Servi County Oper Amount 39,240.00 Human Servi County Oper	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00 \$274,680.00 Paid To Date ices Department rations \$0.00	MOF: Objective: To establish a Org. Term: Funding: MOF: Objective: To establish a area: Pulaski	07/01/2018 Federal - 50% a contract for jaic County	Contractor: Location: 06/30/2019 6 - Joint Cost SS anitorial services Contractor: Location: 06/30/2019	for Ouachita Count AMERICAN JAN CABOT Procurement: D Admin Janitorial Co for Pulaski County AMERICAN JAN CABOT Procurement:	ontract Number: y IITORIAL INC CB Services-50%; State- ontract Number: (North location).Cov	St: - 50% - 460004224 Nex	ate: AR VEXP Date	
Original: 37. Agency: Div/Prog: Total Authorized: Total Projected: Original: 38. Agency: Div/Prog: Total Authorized: Total Authorized:	16,871.40 Human Servi County Oper Amount 39,240.00 Human Servi County Oper	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00 \$274,680.00 Paid To Date ices Department rations \$0.00 \$31,839.48	MOF: Objective: To establish a Org. Term: Funding: MOF: Objective: To establish a area: Pulaski Org. Term: Funding:	07/01/2018 Federal - 50% a contract for jaic County	Contractor: Location: 06/30/2019 6 - Joint Cost SS anitorial services Contractor: Location: 06/30/2019	for Ouachita Count AMERICAN JAN CABOT Procurement: D Admin Janitorial for Pulaski County AMERICAN JAN CABOT Procurement: D Admin Janitorial	ontract Number: y IITORIAL INC CB Services-50%; State - ontract Number: (North location).Cov. IITORIAL INC CB Services-50%; State -	Nev Sta - 50% 460004224 Nev erage	ate: AR AT Exp Date AT AT AT AT AT AT AT AT AT A	
Original: 37. Agency: Div/Prog: Total Authorized: Total Projected: Original: 38. Agency: Div/Prog: Total Authorized:	16,871.40 Human Servi County Oper Amount 39,240.00 Human Servi County Oper	\$118,099.80 Paid To Date ices Department rations \$0.00 \$39,240.00 \$274,680.00 Paid To Date ices Department rations \$0.00	MOF: Objective: To establish a Org. Term: Funding: MOF: Objective: To establish a area: Pulaski Org. Term: Funding: MOF:	07/01/2018 Federal - 50% a contract for jaic County	Contractor: Location: 06/30/2019 6 - Joint Cost SS anitorial services Contractor: Location: 06/30/2019	for Ouachita Count AMERICAN JAN CABOT Procurement: D Admin Janitorial for Pulaski County AMERICAN JAN CABOT Procurement: D Admin Janitorial	ontract Number: y IITORIAL INC CB Services-50%; State- ontract Number: (North location).Cov	St: - 50% - 460004224 - New erage St: - 50% - 460004224	ate: AR AT Exp Date AT AT AT AT AT AT AT AT AT A	

To establish a contract for janitorial services for Pulaski County (South location). Coverage area: Pulaski County 31,839.48 Original:

			area: Pulaski	County		
39. Agency:	Human Serv	vices Department		Contractor:	Anna J davis	
Div/Prog:	County Ope			Location:	Russellville	State: AR
Total Authorized:	county ope		Org. Term:		Procurement: CB	5
Total After Review:		\$97,524.72		Faderal 50% Joint Cost 9	SSD Admin-50%; State - 50%	
Total Projected:		\$227,557.68	MOF:	rederal - 30/0 - 30mt Cost - 1	Contract Number:	4600035563
Org/Amt:	Amount	Paid To Date			Contract Number.	New Exp Date
Amd. 4	32,508.24		•	end and add funding for conting	nued janitorial services for Pope County	-
History:	, ,	,				,
Amd. 3	32,508.24	86,688.64	To extend and	add funds for janitorial service	ces at the Pope County DHS office.	06/30/2018
Amd. 2	32,508.24	62,307.46	option to exter	nd DCO Pope County Janitori	al Service	06/30/2017
40. Agency:	Human Serv	vices Department		Contractor:	Arkansas Mailing Services	
Div/Prog:	County Ope	erations		Location:	North Little Rock	State: AR
Total Authorized:		\$1,046,986.10	Org. Term:	12/01/2016 11/30/2017	Procurement: IB	
Total After Review:		\$1,126,986.10	Funding:	Federal - 50% - joint cost adı	min-50%; State - 50%	
Total Projected:		\$1,400,000.00	MOF:		Contract Number:	4600039339
Org/Amt: Amd. 3	Amount 80,000.00	Paid To Date 412,602.10		end and add funds for mailing	services to Dept. of Human Services pr	New Exp Date rogram 06/30/2019
Amd. 2	450,000.00	199,208.94	Amend to exterparticipants.	end and add funds for mailing	services to Dept. of Human Services pr	rogram 06/30/2019
Amd. 1	400,000.00	90,302.01	Amend to exterparticipants.	end and add funds for mailing	services to Dept. of Human Services pr	rogram 06/30/2018
Original:	196,986.10		To provide ma	il processing services. Service	e coverage area statewide.	
41. Agency:	Human Serv	vices Department		Contractor:	Jackie Oneal Farmer	
41. Agency: Div/Prog:		vices Department		Contractor:	Jackie Oneal Farmer McCrory	State: AR
Div/Prog:	Human Serv County Ope	erations	Org. Term:	Location:	McCrory	State: AR
Div/Prog: Total Authorized:	County Ope	erations \$44,400.00	0	Location: 10/21/2016 06/30/2017	McCrory Procurement: CB	State: AR
Div/Prog: Total Authorized: Total After Review:	County Ope	\$44,400.00 \$66,600.00	Funding:	Location: 10/21/2016 06/30/2017	McCrory Procurement: CB SSD Admin-50%; State - 50%	
Div/Prog: Total Authorized: Total After Review: Total Projected:	County Ope	\$44,400.00 \$66,600.00 \$155,400.00	Funding: MOF:	Location: 10/21/2016 06/30/2017	McCrory Procurement: CB	4600038727
Div/Prog: Total Authorized: Total After Review:	County Ope	\$44,400.00 \$66,600.00	Funding: MOF: Objective:	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - \$	McCrory Procurement: CB SSD Admin-50%; State - 50%	
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt:	County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date	Funding: MOF: Objective:	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - \$	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number:	4600038727 <u>New Exp Date</u>
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2	County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date	Funding: MOF: Objective: Amend to exte	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number:	4600038727 <u>New Exp Date</u>
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1	Amount 22,200.00 22,200.00	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50	Funding: MOF: Objective: Amend to exte	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county.	4600038727 New Exp Date 06/30/2019
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency:	Amount 22,200.00 22,200.00 Human Serv	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00	Funding: MOF: Objective: Amend to exte	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Send and add funds for Janitoria and and add funds for Janitoria fices for the Department of Hu	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. aman Services Lonoke County Office.	4600038727 New Exp Date 06/30/2019
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original:	Amount 22,200.00 22,200.00	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00	Funding: MOF: Objective: Amend to exter Amend to exter Janitorial servi	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Send and add funds for Janitoria and and add funds for Janitoria are for the Department of Hu Contractor:	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. and Services for Lonoke county. Iman Services Lonoke County Office. MICHAEL J LOTT	4600038727 New Exp Date 06/30/2019 06/30/2018
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized:	Amount 22,200.00 22,200.00 Human Service County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00	Funding: MOF: Objective: Amend to exter Amend to exter Janitorial servi	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria ices for the Department of Hu Contractor: Location: 07/01/2018 06/30/2019	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. aman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total After Review:	Amount 22,200.00 22,200.00 Human Service County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44	Funding: MOF: Objective: Amend to exter Janitorial service Org. Term: Funding:	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria ices for the Department of Hu Contractor: Location: 07/01/2018 06/30/2019	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. aman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; States	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected:	Amount 22,200.00 22,200.00 Human Service County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44 \$196,276.08	Funding: MOF: Objective: Amend to extered an action of the service	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria ices for the Department of Hu Contractor: Location: 07/01/2018 06/30/2019	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. aman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR te - 50% 4600042252
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total After Review:	Amount 22,200.00 22,200.00 Human Service County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44	Funding: MOF: Objective: Amend to extered an action of the service	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria ices for the Department of Hu Contractor: Location: 07/01/2018 06/30/2019	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. aman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; States	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected:	Amount 22,200.00 22,200.00 Human Service County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44 \$196,276.08	Funding: MOF: Objective: Amend to extered anitorial service Org. Term: Funding: MOF: Objective: To establish a	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria and and add	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. aman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; States	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR te - 50% 4600042252
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt:	Amount 22,200.00 22,200.00 Human Service County Ope Amount 28,039.44	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44 \$196,276.08	Funding: MOF: Objective: Amend to extered anitorial service Org. Term: Funding: MOF: Objective: To establish a	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria and and add funds for Janitoria Contractor: Location: 07/01/2018 06/30/2019 Federal - 50% - Joint Cost SS	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. aman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; Stat Contract Number:	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR te - 50% 4600042252
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Original:	Amount 22,200.00 22,200.00 Human Service County Ope Amount 28,039.44	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44 \$196,276.08 Paid To Date	Funding: MOF: Objective: Amend to extered anitorial service Org. Term: Funding: MOF: Objective: To establish a	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitorial and and add funds for Janitorial access for the Department of Hull Contractor: Location: 07/01/2018 06/30/2019 Federal - 50% - Joint Cost SSecond account act for janitorial services rage area: Pulaski County	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; State Contract Number: s for Pulaski County (Southwest)	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR te - 50% 4600042252
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Original: 43. Agency:	Amount 22,200.00 22,200.00 Human Serv County Ope Amount 28,039.44	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44 \$196,276.08 Paid To Date	Funding: MOF: Objective: Amend to extered a service of the service	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitoria and and add funds for Janitoria Contractor: Location: 07/01/2018 06/30/2019 Federal - 50% - Joint Cost Second and add funds for Janitoria and add funds for	McCrory Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. uman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; State Contract Number: s for Pulaski County (Southwest)	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR te - 50% 4600042252 New Exp Date
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total Projected: Org/Amt: Original: 43. Agency: Div/Prog: Total Authorized:	Amount 22,200.00 22,200.00 Human Serv County Ope Amount 28,039.44 Human Serv County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44 \$196,276.08 Paid To Date vices Department erations	Funding: MOF: Objective: Amend to external service Org. Term: Funding: MOF: Objective: To establish a location)Cover	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitorial and and add funds for Janitorial access for the Department of Huller Contractor: Location: 07/01/2018 06/30/2019 Federal - 50% - Joint Cost Second area: Pulaski County Contractor: Location: 07/01/2018 06/30/2019	Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. Iman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; Stat Contract Number: s for Pulaski County (Southwest OJS SERVICE TWO INC NORTH LITTLE ROCK Procurement: CB	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR te - 50% 4600042252 New Exp Date State: AR
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total Projected: Org/Amt: Original: 43. Agency: Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Original:	Amount 22,200.00 22,200.00 Human Serv County Ope Amount 28,039.44 Human Serv County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44 \$196,276.08 Paid To Date vices Department erations	Funding: MOF: Objective: Amend to extered a service of the service	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitorial and and add funds for Janitorial access for the Department of Huller Contractor: Location: 07/01/2018 06/30/2019 Federal - 50% - Joint Cost Second area: Pulaski County Contractor: Location: 07/01/2018 06/30/2019	Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; State Contract Number: s for Pulaski County (Southwest) OJS SERVICE TWO INC NORTH LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; State Contract Number:	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR te - 50% 4600042252 New Exp Date State: AR
Div/Prog: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 42. Agency: Div/Prog: Total Authorized: Total Projected: Org/Amt: Original: 43. Agency: Div/Prog: Total Authorized:	Amount 22,200.00 22,200.00 Human Serv County Ope Amount 28,039.44 Human Serv County Ope	\$44,400.00 \$66,600.00 \$155,400.00 Paid To Date 18,148.50 16,650.00 vices Department erations \$0.00 \$28,039.44 \$196,276.08 Paid To Date vices Department erations	Funding: MOF: Objective: Amend to extered a service of the service	Location: 10/21/2016 06/30/2017 Federal - 50% - Joint Cost - Second and add funds for Janitorial and and add funds for Janitorial access for the Department of Huller Contractor: Location: 07/01/2018 06/30/2019 Federal - 50% - Joint Cost Second area: Pulaski County Contractor: Location: 07/01/2018 06/30/2019	Procurement: CB SSD Admin-50%; State - 50% Contract Number: al Services for Lonoke county. al Services for Lonoke county. Iman Services Lonoke County Office. MICHAEL J LOTT LITTLE ROCK Procurement: CB SD Admin Janitorial Services-50%; Stat Contract Number: s for Pulaski County (Southwest OJS SERVICE TWO INC NORTH LITTLE ROCK Procurement: CB	4600038727 New Exp Date 06/30/2019 06/30/2018 State: AR te - 50% 4600042252 New Exp Date State: AR

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Original:	43,445.04		To establish County	a contract for jar	nitorial services	s for Jefferson Cou	ntyCoverage area: Jeff	erson
44. Agency:	Human Services	Department			Contractor:	OJS Service Tw	o Inc.	
Div/Prog:	County Operatio	ons		1	Location:	N Little Rock		State: AR
Total Authorized:		\$36,072.72	Org. Term:			Procurement	: CB	
Total After Review	v:	\$54,109.08	Funding:	Federal - 50%	- joint cost adı	min-50%; State - 5	0%	
Total Projected:	\$	126,254.72	MOF:				Contract Number:	4600035472
Org/Amt:		aid To Date						New Exp Date
Amd. 6	18,036.36	102,206.04	Amend to ex	tend and add fur	nds for Janitoria	al services for Whi	te County	06/30/2019
History: Amd. 5	18,036.36	86,901.40	Amend to ex	tend and add fur	nds for Janitoria	al services for Whi	te County	06/30/2018
Amd. 4	18,036.36	70,642.41	options to ex	tend DCO Whit	e County Janito	orial Services.		06/30/2017
45. Agency:	Human Services	Department			Contractor:	S & D Janitorial	Services	
Div/Prog:		•]	Location:	Fordyce		State: AR
Total Authorized:			Org. Term:			Procurement	: СВ	
Total After Review	v:	\$48,343.68	Funding:	Federal - 50%	- Joint Cost SS	SD Admin50%; S	tate - 50%	
Total Projected:	\$	112,801.92	MOF:				Contract Number:	4600035512
Org/Amt:	Amount Pa	aid To Date	Objective:					New Exp Date
Amd. 6	32,229.12	91,315.04	Amendment	to extend for Jai	nitorial Service	s for Drew County	-	06/30/2019
Amd. 4	16,114.56	64,323.36	option to exte	end DCO Drew	County janitori	ial service		06/30/2017
46. Agency: Div/Prog: Total Authorized:	Human Services County Operatio	ons]	Contractor: Location: 06/30/2019	SAMMY RAIN FORDYCE Procurement		State: AR
Total After Review	v:	\$14,700.00	Funding:		- Joint Cost - S	SSD Admin50%;	State - 50%	
Total Projected:	\$	102,900.00	MOF:				Contract Number:	4600042263
Org/Amt:	Amount Pa	aid To Date	Objective:					New Exp Date
Original:	14,700.00		To establish	a contract for jar	nitorial services	s for Pulaski Count	y (Jacksonville location	n)
47. Agency: Div/Prog:	, ,	ons			Contractor: Location:	Southern Maid J North Little Roc		State: AR
Total Authorized:		\$54,125.28	Org. Term:			Procurement		
Total After Review		\$81,187.92	Ü	Federal - 50%	- joint cost adı	min-50%; State - 5		
Total Projected:			MOF:			(Contract Number:	4600026521
Org/Amt: Amd. 6	Amount Pa	aid To Date 153,354.96	•	tend and add fin	nds for ianitoria	al services for Garl	and County	New Exp Date 06/30/2019
History:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			j			
Amd. 5	27,062.64	130,803.56	Amend to ex	tend and add fur	nds for janitoria	al services for Garl	and County	06/30/2018
Amd. 4	27,062.64	103,478.03	Janitorial Ser	rvices for DCO	Garland County	y Office		06/30/2017
48. Agency:	Human Services	Department			Contractor:	DBA Canopy E	mployment Screenings	
Div/Prog:	Developmental I	Disabilities]	Location:	Conway		State: AR
Total Authorized:		\$55,000.00	Org. Term:			Procurement	: CB	
Total After Review	v:	\$96,250.00	Funding:	State - 29%; (Other - 70% - T	itle XIX-Reimburs	ement-70%	
Total Projected:	\$	192,500.00	MOF:			•	Contract Number:	4600032899

62,864.50 To amend to extend and add funding due to high utilization of the current contract to continue drug screens for employees/ prospective employees of Conway Human Development Center.

Org/Amt:

Amd. 4

Amount

41,250.00

Paid To Date Objective:

New Exp Date

06/30/2019

Amd. 3	27,500.00	57,392.00			d funding to cont Human Developn		for employees/prospe	octive 08/06/2018
Amd. 2	27,500.00	47,519.50	Employee Dru	g Screening f	for Conway HDC			08/07/2017
49. Agency: Div/Prog:		rices Department			Contractor: Location:	E&G CONSULT	TING INC	State: FL
Total Authorized:		\$0.00	Org. Term:	05/21/2018	09/30/2018	Procurement	: IB	
Total After Review:		\$113,587.00	Funding:	Federal - 100	0% - Employmen	nt First State Leade	rship Mentor Program	CFDA 93.630-100%
Total Projected:		\$113,587.00	MOF:			C	Contract Number:	4600042036
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					New Exp Date
Original:	113,587.00		To initiate a co Mentoring Pro			nation Employment	First State Leadership	p
50. Agency:	Human Serv	rices Department			Contractor:	Lyons Rehab Ser	vices Inc	
Div/Prog:	Developmen	ntal Disabilities			Location:	Russellville		State: AR
Total Authorized:		\$88,400.00	Org. Term:	09/01/2016	06/30/2017	Procurement	: CB	
Total After Review:		\$132,600.00	Funding:	State - 29%;	Other - 70% - Ti	tle XIX Reimburse	ement-70%	
Total Projected:		\$309,400.00	MOF:			(Contract Number:	4600038251
Org/Amt: Amd. 2	Amount 44,200.00	Paid To Date 70,100.00	To amend to ex				Occupational Therapy	services New Exp Date 06/30/2019
History:			at the Boonevi	ne Human D	evelopment Cent	er.		
Amd. 1	44,200.00	29,300.00		ts of the Booi			cupational Therapy So. The service coverage	
Original:	44,200.00		-		Therapy for clien	its housed at the Bo	ooneville Human Devo	elopment
51. Agency:	Human Serv	rices Department			Contractor:	Occupational Th	erapy of Conway Inc	
Div/Prog:	Developmen	ntal Disabilities			Location:	Conway		State: AR
Total Authorized:		\$190,270.00	Org. Term:			Procurement	: CB	
Total After Review:		\$278,462.00	Funding:	State - 29%;	Other - 70% - Ti	tle XIX Reimburse	ement-70%	
Total Projected:		\$389,550.00	MOF:			(Contract Number:	4600028192
Org/Amt: Amd. 6	Amount 88,192.00	Paid To Date 277,309.25	•			ride Occupational	Therapy services to res	New Exp Date sidents of 06/30/2019
History: Amd. 5	78,970.00	264,337.50					evelopment Center du r one year and add fun	
Amd. 4	55,650.00	156,230.75	Amend to exte Development (ands for Occupat	ional Therapy at th	e Conway Human	11/14/2017
Amd. 3	55,650.00	132,062.75	Exercise renew	al option Oc	cupational Thera	py for Clients		11/30/2016
52. Agency:		rices Department			Contractor:		CHALLENGES INC	
Div/Prog:	Developmen	ntal Disabilities			Location:	HOPE		State: AR
Total Authorized:		\$0.00	Ü	05/18/2018	06/30/2018	Procurement		
Total After Review:		\$41,600.00	Funding:	State - 29%;	Other - 71% - Ti	tle XIX Reimburse	ement-71%	
Total Projected:		\$291,200.00	MOF:			(Contract Number:	4600042019
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					New Exp Date
Original:	41,600.00		LAUNDRY SI	ERVICES				

53. Medical Board Contractor: KISKI LEGAL LLC Agency: Location: LITTLE ROCK State: AR 06/01/2018 05/31/2019 **Total Authorized:** Org. Term: **Procurement:** CB \$225,400.00 **Total After Review:** Cash - 100% -Funding: **Total Projected:** \$225,400.00 MOF: **Contract Number:** 4600042118 Org/Amt: Paid To Date Objective: New Exp Date **Amount** 225,400.00 SCANNING SERVICES Original: BECDAVIS INC 54. Parks & Tourism Contractor: Agency: NORTH LITTLE ROCK Location: State: AR **Total Authorized:** \$0.00 Org. Term: 07/01/2018 06/30/2019 **Procurement: Total After Review:** Cash - 100% -\$181,353.40 **Funding: Total Projected:** \$1,269,473.80 MOF: **Contract Number:** 4600042240 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 181,353.40 Arkansas Department of Parks and Tourism is seeking to obtain a contract for janitorial Original: services at War Memorial Stadium, 1 Stadium Drive, Little Rock, AR 72225. The purpose is to hire a janitorial contractor to ensure all identified facilities are clean before each event at War Memorial Stadium. Events will vary and different parts of the stadium will be utilized for specific events. Events are held nights, weekends, holidays, and may be scheduled immediately following the day after an event. 55. Agency: Teacher Retirement Contractor: Gabriel Roeder-Smith & Co Location: Southfield State: MI **Total Authorized:** \$350,000.00 Org. Term: **Procurement: RFQ** \$600,000.00 **Total After Review:** Trust - 100% -**Funding: Total Projected:** \$1,575,000.00 MOF: **Contract Number:** 4600023872 Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 10 1,423,290.00 To add funds for fiscal year 2019. 250,000.00 **History:** Amd. 9 175,000.00 To extend dates and add funds for fiscal year 2018. Actuarial Services for Arkansas Teacher 06/30/2019 1.243.056.00 Retirement System Amd. 8 175,000.00 1,093,700.00 To add funds for fiscal year 2017. Teacher Retirement Contractor: Gabriel Roeder-Smith & Co. 56. Agency: Location: Southfield State: MI Total Authorized: \$300,000.00 Org. Term: **Procurement: RFQ Total After Review:** \$450,000.00 Funding: Trust - 100% -**Contract Number:** 4600023873 **Total Projected:** \$1,350,000.00 MOF: Org/Amt: **New Exp Date Amount** Paid To Date Objective: Amd. 10 150,000.00 935,270.00 To add funds for fiscal year 2019. Amd. 9 150,000.00 719,270.00 To extend dates and add funds for fiscal year 2018. Consultant services for evaluation of 06/30/2019 legislative proposals and other special projects for the Arkansas Teacher Retirement System Amd. 8 150,000.00 635,270.00 To add funds for fiscal year 2017. EVERFI, INC 57. U of A - Fayetteville Contractor: Agency:

Location: Washington State: DC

Total Authorized: \$0.00 **Org. Term:** 05/19/2018 06/30/2021 **RFP Procurement:**

Other - 100% - Reserves-100% **Total After Review:** \$100,000.00 Funding:

MOF:

Total Projected: \$300,000.00 **Contract Number:** RA20180047UAF

Org/Amt: **Amount** Paid To Date Objective: **New Exp Date**

100,000.00 Original: Online prevention & compliance training services

U of A - Fayetteville INTELLIGENT VIDEO SOLUTIONS 58. Agency: **Contractor:** Location: Waukesha State: WI **Total Authorized:** \$0.00 **Org. Term:** 05/19/2018 05/18/2025 **Procurement:** RFP **Total After Review:** \$192,642.00 Funding: Other - 100% - Health Ctr revenue/fees; collected student fees-100% **Total Projected:** \$192,642.00 **MOF**: **Contract Number:** RA20180050UAF Paid To Date Objective: Org/Amt: New Exp Date **Amount** 192,642.00 LDAP/SAML Integration Original: 59. U of A - Medical Sciences **Contractor:** DARWIN, LLC Agency: Location: Pittsburgh State: PA **Total Authorized:** \$0.00 Org. Term: 05/28/2018 05/27/2019 **Procurement: RFP Total After Review:** \$144,000.00 **Funding:** Cash - 100% -**Total Projected:** \$144,000.00 MOF: **Contract Number:** RA18150688 Paid To Date Objective: Org/Amt: <u>Amount</u> New Exp Date

Original: 144,000.00 Contractor will provide a completely redesigned public facing website at www.achi.net and a functional Content management System for updating and managing the new website.

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