

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

May 21, 2021

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, May 18, 2021, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up items on the supplemental agenda. Items from the supplemental agenda will be noted with an asterisk (*).

A. Adoption of Committee Rules

B. Items for Approval

1. American Rescue Plan Appropriation Increase Request
Department of Commerce – Arkansas Development Finance Authority – \$6,333,031 for Homeowners Assistance Fund

C. Items for Review

1. Cash Fund Appropriation Increase Requests
 - a. Arkansas State University – Beebe - \$500,000
 - b. National Park College - \$3,500,000
 - c. Department of Education – Educational Television Division - \$450,000
 - d. Department of Parks, Heritage, and Tourism – Mosaic Templar Cultural Center - \$11,453
 - e. Department of Labor and Licensing – State Board of Barber Examiners – \$15,800
 - * f. Department of Agriculture – Red River Commission - \$275,000
2. Miscellaneous Federal Grant Appropriation Increase Requests
 - a. Department of Finance and Administration – Management Services Division – \$34,946
 - b. Department of Health – Immunization and Outbreak Control I - \$3,828,419
 - c. Department of Health – Immunization and Outbreak Control II – \$29,127,271
 - d. Department of Human Services – Division of Aging, Adult, and Behavioral Health - \$36,589
 - e. Department of Public Safety – Arkansas Crime Information Center – SORNA I – \$122,276
 - f. Department of Public Safety – Arkansas Crime Information Center – SORNA II - \$110,687
 - g. Department of Education – Educational Television Division - \$600,000

3. Budget Classification Transfer Requests
Arkansas Teacher Retirement System - \$9,800 from Operating Expenses to Capital Outlay
4. Performance Fund/Pay Plan Holding Account Transfer Requests
 - a. Office of Attorney General - \$35,000
 - b. Department of Agriculture – Veterinary Medical Examining Board - \$800
 - c. Department of Education – Martin Luther King Jr. Commission - \$20,284 Performance Fund Transfer
 - d. Department of Health – Arkansas Minority Health Commission - \$24,551 – Performance Fund Transfer
 - e. Department of Veterans Affairs – Arkansas Veterans Child Welfare Service - \$1,000
 - f. Department of Veterans Affairs - \$2,915 Performance Fund Transfer
 - g. Department of Transformation and Shared Services – Arkansas Geographic Information Systems Office - \$9,647 Performance Fund Transfer
 - h. Department of Correction – Division of Community Correction - \$500,000
 - i. Department of Public Safety – Arkansas Commission on Law Enforcement Standards and Training - \$2,625
 - * j. Department of Health – Social Work Licensing Board - \$3,117
 - * k. Department of Health – Board of Optometry - \$6,038

D. Reports

1. Annual Reports
Higher Education Certification of Adequate Funds and Appropriation
2. Quarterly Reports
Office of Attorney General Cash Settlement Fund Report
Arkansas State Police Asset Forfeiture Expenditures Report
Federal Grant Applications Report
Federal Grant Awards Report
Division of Environmental Quality Hazardous Waste Removal in Bella Vista Report
3. Monthly Reports
Rainy Day Fund Income and Distribution Report
Budget Stabilization Trust Fund Report
Tobacco Settlement Report
State Central Services Fund Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Michelle Gray