

ARKANSAS REVENUE REPORT

July 2021

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

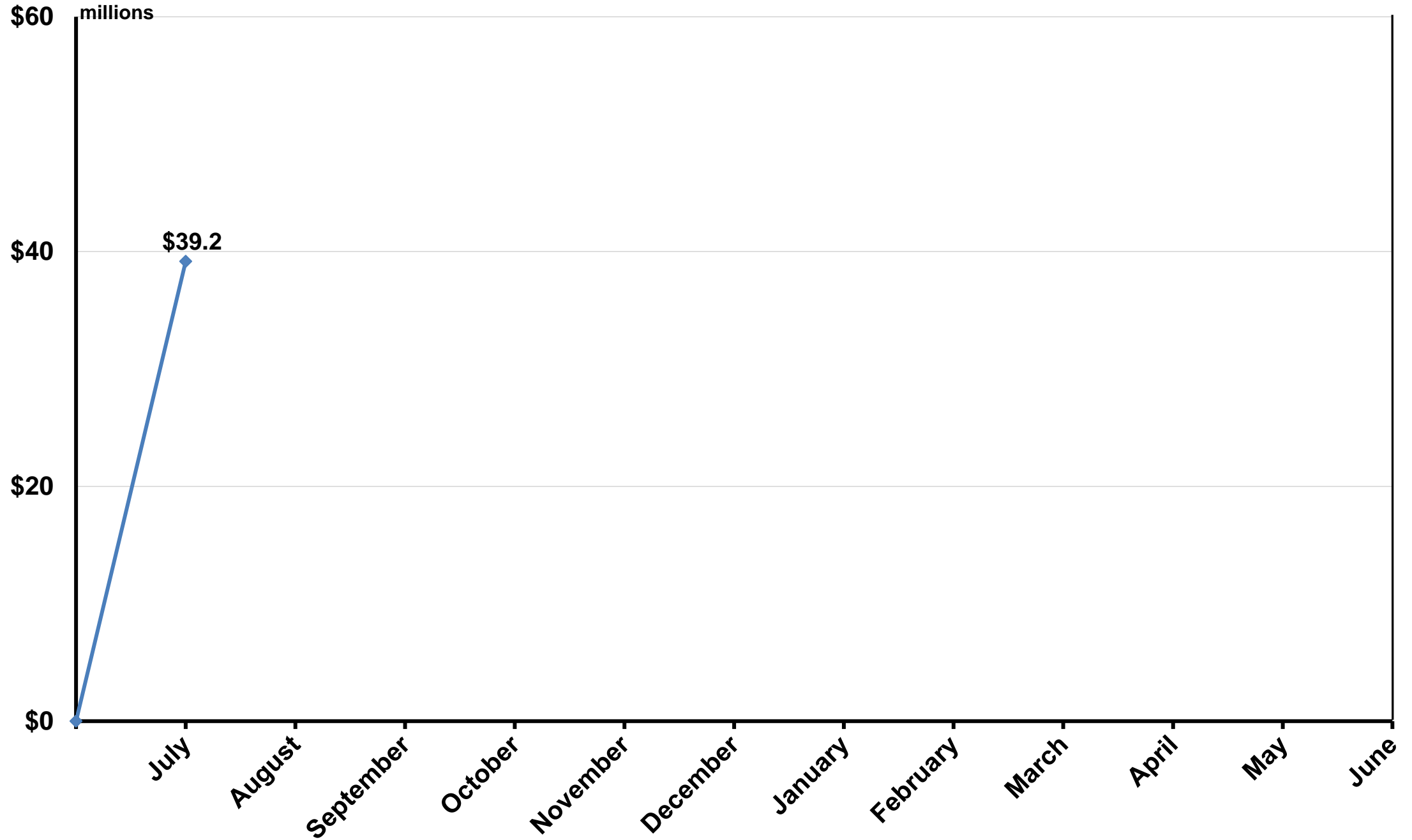
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$601.5 million have decreased \$171.0 million, or 22.1% below the \$772.5 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$514.9 million decreased \$151.0 million, or 22.7% from the \$665.9 million available for distribution in July 2020.

COMPARISON OF THE FIRST ONE MONTH OF THE 2021-2022 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2020-2021

	2021-2022	2020-2021	Change
GROSS GENERAL REVENUES	\$601,503,641	\$772,475,867	-22.1%
Less Claims & Taxes Erroneously Paid	\$15,511	\$16,030	-3.2%
Uncollected Checks	\$67,795	\$742,836	-90.9%
EFT Reversals	\$1,088,911	\$4,933,835	-77.9%
NET GENERAL REVENUES	\$600,331,424	\$766,783,166	-21.7%
Less State Central Services Fund	\$12,606,960	\$16,102,446	-21.7%
Constitutional Officers' Fund	\$6,003,314	\$7,667,832	-21.7%
City-County Tourist Facilities	\$221,977	\$221,977	0.0%
Corporate Income Tax Refunds	\$5,652,483	\$2,313,668	144.3%
Water Waste Pollution Abatement Bond	\$1,300,000	\$1,300,000	0.0%
Educational Excellence Trust Fund	\$32,927,471	\$29,043,734	13.4%
Economic Development Incentive Fund	\$2,986,284	\$0	
College Saving Bond Fund	\$0	\$0	
Educational Adequacy Fund	\$2,910,844	\$2,567,515	13.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$20,849,222	\$41,625,161	-49.9%
NET AVAILABLE FOR DISTRIBUTION	\$514,872,869	\$665,940,832	-22.7%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>JULY</u> <u>2021</u>	<u>JULY</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2021-2022</u>	<u>One Month</u> <u>2020-2021</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$264,923,523.63	\$239,817,175.51	10.5%	\$264,923,523.63	\$239,817,175.51	10.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$8,224,437.78	\$27,843,887.97	-70.5%	\$8,224,437.78	\$27,843,887.97	-70.5%
Corporation - Estimates	31,663,284.53	24,946,967.11	26.9%	31,663,284.53	24,946,967.11	26.9%
Individual - Final Payments	13,308,345.55	201,260,804.06	-93.4%	13,308,345.55	201,260,804.06	-93.4%
Individual - Withholding-Monthly	220,036,174.18	206,628,865.39	6.5%	220,036,174.18	206,628,865.39	6.5%
Individual - Estimates	8,521,373.43	36,808,704.08	-76.8%	8,521,373.43	36,808,704.08	-76.8%
Total Income Taxes	\$281,753,615.47	\$497,489,228.61	-43.4%	\$281,753,615.47	\$497,489,228.61	-43.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,001,530.03	\$14,170,326.57	-15.3%	\$12,001,530.03	\$14,170,326.57	-15.3%
Cigarette Permits	-	-	-	-	-	-
Cigar and Tobacco Taxes	6,824,193.30	5,923,583.16	15.2%	6,824,193.30	5,923,583.16	15.2%
Cigarette Paper Tax	69,883.56	74,125.15	-5.7%	69,883.56	74,125.15	-5.7%
Total Cigarette & Tob. Taxes	\$18,895,606.89	\$20,168,034.88	-6.3%	\$18,895,606.89	\$20,168,034.88	-6.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,021,756.00	\$1,186,395.00	-13.9%	\$1,021,756.00	\$1,186,395.00	-13.9%
Liquor Permits	862,535.00	875,270.00	-1.5%	862,535.00	875,270.00	-1.5%
Retail Beer Tax	1,739,781.46	1,674,353.98	3.9%	1,739,781.46	1,674,353.98	3.9%
Hard Cider Permits	550.00	-	-	550.00	-	-
Beer Permits	208,070.00	206,855.00	0.6%	208,070.00	206,855.00	0.6%
Wine Distribution Tax	295,636.55	303,751.34	-2.7%	295,636.55	303,751.34	-2.7%
Small Winery Tax	14,892.02	11,955.52	24.6%	14,892.02	11,955.52	24.6%
Wine Permits	85,200.00	55,150.00	54.5%	85,200.00	55,150.00	54.5%
Liquor Enforcement Tax	37,500.00	42,008.00	-10.7%	37,500.00	42,008.00	-10.7%
Wine Dist. Enforcement Tax	7,296.00	7,821.00	-6.7%	7,296.00	7,821.00	-6.7%
Winery Enforcement Tax	394.44	331.10	19.1%	394.44	331.10	19.1%
Beer Enforcement Tax	40,880.35	38,547.89	6.1%	40,880.35	38,547.89	6.1%
ABC Permit Violations	1,350.00	5,500.00	-75.5%	1,350.00	5,500.00	-75.5%
Light Wine Enforcement	522.99	1,447.00	-63.9%	522.99	1,447.00	-63.9%
Light Wine Tax	5,542.86	14,926.00	-62.9%	5,542.86	14,926.00	-62.9%
Light Liquor Tax	88,672.00	88,002.00	0.8%	88,672.00	88,002.00	0.8%
ABC Transcripts	-	-	-	-	-	-
Layout Center Permit	-	-	-	-	-	-
Total Alcohol. Beverage Taxes	\$4,410,579.67	\$4,512,313.83	-2.3%	\$4,410,579.67	\$4,512,313.83	-2.3%

Medical Marijuana Implementation Fund:
Medical Marijuana Tax

	<u>JULY</u> <u>2021</u>	<u>JULY</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2021-2022</u>	<u>One Month</u> <u>2020-2021</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$26,339.14	\$6,562.00	301.4%	\$26,339.14	\$6,562.00	301.4%
Horse Racing	37,959.57	64,729.18	-41.4%	37,959.57	64,729.18	-41.4%
Electronic Games License Fee	-			-		
Electronic Games Privilege Fee	-			-		
Casino License Fees	22,845.00	30,315.00	-24.6%	22,845.00	30,315.00	-24.6%
Casino Gaming Tax	3,702,625.84	2,577,327.50	43.7%	3,702,625.84	2,577,327.50	43.7%
Total Racing Taxes	<u>\$3,789,769.55</u>	<u>\$2,678,933.68</u>	41.5%	<u>\$3,789,769.55</u>	<u>\$2,678,933.68</u>	41.5%
<u>Severance Tax - 3/4:</u>	\$958,498.77	\$523,882.97	83.0%	\$958,498.77	\$523,882.97	83.0%
<u>Natural Gas Severance Tax:</u>	\$675,000.00	\$546,687.29	23.5%	\$675,000.00	\$546,687.29	23.5%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$2,091,068.10	\$1,651,862.54	26.6%	\$2,091,068.10	\$1,651,862.54	26.6%
<u>DFA Fines, Penalties and Court Cost</u>	\$26,779.00	\$18,539.00	44.4%	\$26,779.00	\$18,539.00	44.4%
<u>DWI Reinstatement Fee:</u>	\$10,192.37	\$15,079.18	-32.4%	\$10,192.37	\$15,079.18	-32.4%
<u>DUI Reinstatement Fees:</u>	\$252.00	\$480.00	-47.5%	\$252.00	\$480.00	-47.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$930,842.58	\$789,949.91	17.8%	\$930,842.58	\$789,949.91	17.8%
<u>Car Wash Fees:</u>	\$84,380.19	\$158,311.23	-46.7%	\$84,380.19	\$158,311.23	-46.7%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$115,830.30	\$78,617.52	47.3%	\$115,830.30	\$78,617.52	47.3%
Bingo Registration Fee	3,280.00	3,245.00	1.1%	\$3,280.00	\$3,245.00	1.1%
Bingo Gross Receipts Tax	14,787.00	5,562.00	165.9%	\$14,787.00	\$5,562.00	165.9%
Total Miscellaneous Taxes	<u>\$133,897.30</u>	<u>\$87,424.52</u>	53.2%	<u>\$133,897.30</u>	<u>\$87,424.52</u>	53.2%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$578,684,005.52</u>	<u>\$768,457,903.15</u>	-24.7%	<u>\$578,684,005.52</u>	<u>\$768,457,903.15</u>	-24.7%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$5,160,419.37	\$2,910,286.70	77.3%	\$5,160,419.37	\$2,910,286.70	77.3%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$429,203.15	\$557,403.06	-23.0%	\$429,203.15	\$557,403.06	-23.0%

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<u>Labor Department:</u>						
Employment Agency Tax						
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$16,300,592.65			\$16,300,592.65		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$23,873.50	\$13,538.57	76.3%	\$23,873.50	\$13,538.57	76.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$4,372.10	\$4,799.00	-8.9%	\$4,372.10	\$4,799.00	-8.9%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$480,427.19	\$448,347.39	7.2%	\$480,427.19	\$448,347.39	7.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$18,880.21	\$28,401.22	-33.5%	\$18,880.21	\$28,401.22	-33.5%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,260.00	\$810.00	425.9%	\$4,260.00	\$810.00	425.9%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$47,295.90	\$52,267.92	-9.5%	\$47,295.90	\$52,267.92	-9.5%
Multi-Tax Holding Account	(\$937.98)	\$2,109.98		(\$937.98)	\$2,109.98	
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$351,249.12			\$351,249.12		
<u>TOTAL GENERAL REVENUES</u>	<u>\$601,503,640.73</u>	<u>\$772,475,866.99</u>	<u>-22.1%</u>	<u>\$601,503,640.73</u>	<u>\$772,475,866.99</u>	<u>-22.1%</u>

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<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$127,903.30	\$127,114.70	0.6%	\$127,903.30	\$127,114.70	0.6%
Gross Receipts Tax Permit	57,697.56	31,419.29	83.6%	57,697.56	31,419.29	83.6%
Liability Insurance Reinstatement Fee	160.00	(80.00)		160.00	(80.00)	
Special License Plate Fee	292,236.51	332,046.87	-12.0%	292,236.51	332,046.87	-12.0%
Special Drivers License-Act 311 of '73	68,025.96	62,420.34	9.0%	68,025.96	62,420.34	9.0%
Validation Decal Fee-Act 974 of '97	240,018.34	273,050.41	-12.1%	240,018.34	273,050.41	-12.1%
DWI Reinstatement Fee Act 802 of '95	33,634.79	49,761.31	-32.4%	33,634.79	49,761.31	-32.4%
Additional Severance Tax - Coal	-	-		-	-	
Rental Car Search Act 1359 of '99	1.00	1.00		1.00	1.00	
Driver Confirmation Act 1810 of '01	-	-		-	-	
Total State Central Services	<u>\$819,677.46</u>	<u>\$875,733.92</u>	<u>-6.4%</u>	<u>\$819,677.46</u>	<u>\$875,733.92</u>	<u>-6.4%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$38,049.00	\$9,669.00	293.5%	\$38,049.00	\$9,669.00	293.5%
Motor Vehicle Licenses	14,874,402.12	12,681,689.41	17.3%	14,874,402.12	12,681,689.41	17.3%
Motor Fuels Tax	34,582,364.27	32,967,895.40	4.9%	34,582,364.27	32,967,895.40	4.9%
Motor Fuels Tax-Act 437 of '79	1,846,454.13	1,760,276.96	4.9%	1,846,454.13	1,760,276.96	4.9%
Motor Fuels Tax Increase of '73	1,846,454.13	1,760,276.96	4.9%	1,846,454.13	1,760,276.96	4.9%
Motor Fuel Interstate Users	769,588.72	971,564.94	-20.8%	769,588.72	971,564.94	-20.8%
Cotton Trailer Registration Permit	2,684.00	3,008.00	-10.8%	2,684.00	3,008.00	-10.8%
Electric/Hybrid Vehicle Registration Fee	259,844.55	228,857.57	13.5%	259,844.55	228,857.57	13.5%
Driver Search Fees-Act 1067 of '79	749,532.00	683,484.00	9.7%	749,532.00	683,484.00	9.7%
Unified Carrier Fees-Act 232 of '07	195.00	74,968.00	-99.7%	195.00	74,968.00	-99.7%
Natural Gas Severance	1,962,881.05			1,962,881.05		
Motor Fuel Wholesale Tax	3,963,007.40	3,800,431.32	4.3%	3,963,007.40	3,800,431.32	4.3%
Distillate Spec Fuel Wholesale Tax	3,127,930.11	3,075,618.21	1.7%	3,127,930.11	3,075,618.21	1.7%
Total Highway Department	<u>\$64,023,386.48</u>	<u>\$58,017,739.77</u>	<u>10.4%</u>	<u>\$64,023,386.48</u>	<u>\$58,017,739.77</u>	<u>10.4%</u>
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	68,404.00	46,524.00	47.0%	68,404.00	46,524.00	47.0%
Liablity Insurance Fine	550.00	675.00	-18.5%	\$550.00	\$675.00	-18.5%
Driver's License Inc. Act 1500/2001	125,927.18	141,435.58	-11.0%	125,927.18	141,435.58	-11.0%
Drive Out License	120.00	188.00	-36.2%	120.00	188.00	-36.2%
Driver Test Fee	-	-		-	-	
Addl Driver Search Fees-Act 586 of 2019	144,621.00	139,290.00	3.8%	144,621.00	139,290.00	3.8%
DWI Reinstate./Duplicate Act 1001/2003	69,736.73	639,047.35	-89.1%	69,736.73	639,047.35	-89.1%
VIN Inspection Fee Act 1329/2003	8,856.55	8,833.51	0.3%	8,856.55	8,833.51	0.3%
Total State Police	<u>\$418,215.46</u>	<u>\$975,993.44</u>	<u>-57.1%</u>	<u>\$418,215.46</u>	<u>\$975,993.44</u>	<u>-57.1%</u>

	<u>JULY</u> <u>2021</u>	<u>JULY</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2021-2022</u>	<u>One Month</u> <u>2020-2021</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,181.62	\$11,832.18	-5.5%	\$11,181.62	\$11,832.18	-5.5%
<u>Forestry Commission:</u>						
Timber Severance	\$329,614.59	\$335,301.02	-1.7%	\$329,614.59	\$335,301.02	-1.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$129,279.91	\$144,971.20	-10.8%	\$129,279.91	\$144,971.20	-10.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$363,960.65	\$101,578.51	258.3%	\$363,960.65	\$101,578.51	258.3%
Real Estate Transfer - Act 754 of '83	\$69,804.62	\$21,001.56	232.4%	\$69,804.62	\$21,001.56	232.4%
Add.Severance.Tax-Act 761 of '83	\$89,732.63	\$78,540.56	14.3%	\$89,732.63	\$78,540.56	14.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$1,341,535.24	\$659,922.67	103.3%	\$1,341,535.24	\$659,922.67	103.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,582.62			\$2,582.62		
<u>Racing Commission:</u>						
Electronic Gaming Application Fees						
<u>Soybean Board:</u>						
Soybean Tax - State	\$32,405.13	\$108,326.37	-70.1%	\$32,405.13	\$108,326.37	-70.1%
Soybean Tax - National	\$32,405.13	\$108,326.48	-70.1%	\$32,405.13	\$108,326.48	-70.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,430.02	\$4,441.08	44.8%	\$6,430.02	\$4,441.08	44.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$108,359.13	\$108,359.13		\$108,359.13	\$108,359.13	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,372.76	\$8,145.17	15.1%	\$9,372.76	\$8,145.17	15.1%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$31,480.50	\$32,209.78	-2.3%	\$31,480.50	\$32,209.78	-2.3%
Beef Council - National	\$31,480.50	\$32,209.78	-2.3%	\$31,480.50	\$32,209.78	-2.3%

	<u>JULY</u> <u>2021</u>	<u>JULY</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2021-2022</u>	<u>One Month</u> <u>2020-2021</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$54,572.31	\$18,141.73	200.8%	\$54,572.31	\$18,141.73	200.8%
<u>Rice Board:</u>						
Rice Tax	\$180,232.07	\$93,990.98	91.8%	\$180,232.07	\$93,990.98	91.8%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$3,717,493.12	\$2,936,489.60	26.6%	\$3,717,493.12	\$2,936,489.60	26.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$464,686.64	\$367,061.20	26.6%	\$464,686.64	\$367,061.20	26.6%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$464,686.64	\$367,061.20	26.6%	\$464,686.64	\$367,061.20	26.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,134.62	\$10,555.39	-32.4%	\$7,134.62	\$10,555.39	-32.4%
DUI Reinstatement Fee 863/93	\$268.00	\$320.00	-16.3%	\$268.00	\$320.00	-16.3%
Amusement Machines		\$33,300.00	-100.0%		\$33,300.00	-100.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$49,711.00	\$54,574.15	-8.9%	\$49,711.00	\$54,574.15	-8.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$691,103.35	\$630,795.01	9.6%	\$691,103.35	\$630,795.01	9.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$210,446.00	\$177,076.00	18.8%	\$210,446.00	\$177,076.00	18.8%
Commerical Drivers License Fee	\$53,298.85	\$51,278.00	3.9%	\$53,298.85	\$51,278.00	3.9%
CDL Fund - Expedited Title Fee	\$213,597.33	\$147,273.94	45.0%	\$213,597.33	\$147,273.94	45.0%
CDL Fund - Title Application Fee	\$2,405.91	\$1,962.27	22.6%	\$2,405.91	\$1,962.27	22.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>JULY</u> <u>2021</u>	<u>JULY</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2021-2022</u>	<u>One Month</u> <u>2020-2021</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee		\$3.45	-100.0%		\$3.45	-100.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$39,436.09	\$36,549.24	7.9%	\$39,436.09	\$36,549.24	7.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$8,026,093.90	\$7,381,002.79	8.7%	\$8,026,093.90	\$7,381,002.79	8.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$16,375.46	\$52,442.41	-68.8%	\$16,375.46	\$52,442.41	-68.8%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,909.67	\$2,570.50	13.2%	\$2,909.67	\$2,570.50	13.2%
<u>Game Protection:</u>						
Fines & Interest	\$79,467.48	\$92,993.66	-14.5%	\$79,467.48	\$92,993.66	-14.5%
<u>Public School:</u>						
Amusement Machines	\$25,440.00	\$30,000.00	-15.2%	\$25,440.00	\$30,000.00	-15.2%
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$78,946.95	\$83,777.99	-5.8%	\$78,946.95	\$83,777.99	-5.8%
Breast Cancer/Komen License Plate	\$14,085.27	\$17,475.00	-19.4%	\$14,085.27	\$17,475.00	-19.4%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$282,172.89	\$299,552.18	-5.8%	\$282,172.89	\$299,552.18	-5.8%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$177,264.94	\$201,116.96	-11.9%	\$177,264.94	\$201,116.96	-11.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,782.83	\$36,958.68	-5.9%	\$34,782.83	\$36,958.68	-5.9%

	<u>JULY</u> <u>2021</u>	<u>JULY</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2021-2022</u>	<u>One Month</u> <u>2020-2021</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$28,756,661.81	\$26,357,755.94	9.1%	\$28,756,661.81	\$26,357,755.94	9.1%
Dyed Diesel Tax - 87/07	\$98,691.58	\$87,191.49	13.2%	\$98,691.58	\$87,191.49	13.2%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$50,377,287.62	\$46,225,607.25	9.0%	\$50,377,287.62	\$46,225,607.25	9.0%
Dyed Diesel Tax - 87/07	\$173,000.55	\$152,841.65	13.2%	\$173,000.55	\$152,841.65	13.2%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,789.37	\$12,074.44	-10.6%	\$10,789.37	\$12,074.44	-10.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$162,153,946.70</u>	<u>\$147,584,425.72</u>	<u>9.9%</u>	<u>\$162,153,946.70</u>	<u>\$147,584,425.72</u>	<u>9.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$148,953.43	\$325,376.98	-54.2%	\$148,953.43	\$325,376.98	-54.2%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,875,669.94	\$3,690,760.92	5.0%	\$3,875,669.94	\$3,690,760.92	5.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						