

ARKANSAS REVENUE REPORT

August 2021

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

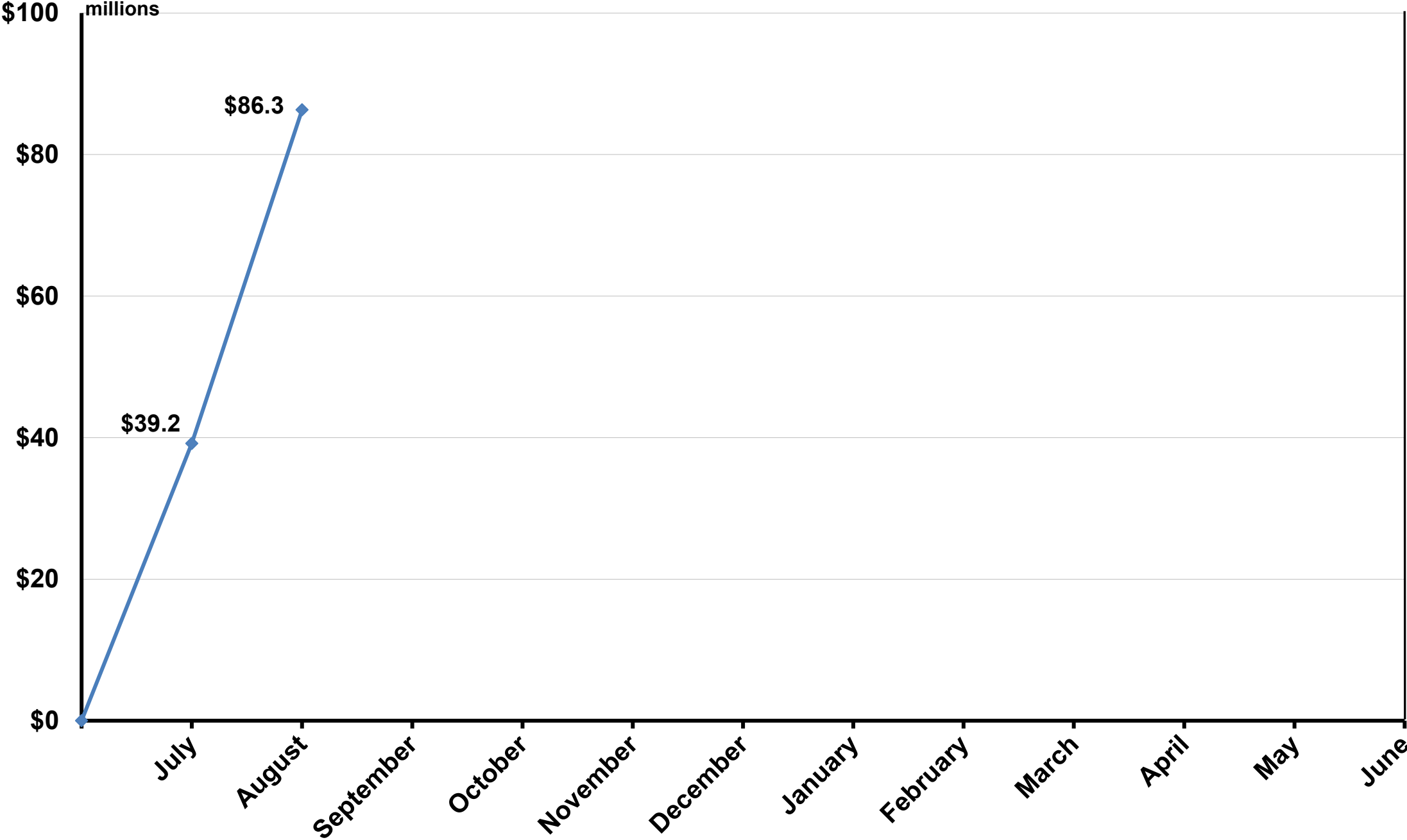
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,190.7 million have decreased \$147.7 million, or 11.0% below the \$1,338.4 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$518.9 million increased \$33.4 million, or 6.9% from the \$485.5 million available for distribution in August 2020.

COMPARISON OF THE FIRST TWO MONTHS OF THE 2021-2022 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2020-2021

	2021-2022	2020-2021	Change
GROSS GENERAL REVENUES	\$1,190,707,163	\$1,338,358,505	-11.0%
Less Claims & Taxes Erroneously Paid	\$36,047	\$21,370	68.7%
Uncollected Checks	\$176,052	\$935,860	-81.2%
EFT Reversals	\$1,608,627	\$5,689,016	-71.7%
NET GENERAL REVENUES	\$1,188,886,437	\$1,331,712,258	-10.7%
Less State Central Services Fund	\$24,966,615	\$27,965,957	-10.7%
Constitutional Officers' Fund	\$11,888,864	\$13,317,123	-10.7%
City-County Tourist Facilities	\$221,977	\$221,977	0.0%
Corporate Income Tax Refunds	\$8,645,431	\$3,602,807	140.0%
Water Waste Pollution Abatement Bond	\$2,600,000	\$2,600,000	0.0%
Educational Excellence Trust Fund	\$65,854,941	\$58,087,468	13.4%
Economic Development Incentive Fund	\$4,032,835	\$1,334,155	202.3%
College Saving Bond Fund	\$0	\$0	
Educational Adequacy Fund	\$5,821,689	\$5,135,031	13.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$31,032,243	\$68,037,821	-54.4%
NET AVAILABLE FOR DISTRIBUTION	\$1,033,821,842	\$1,151,409,920.34	-10.2%

Cumulative Deviation From DFA Net General Revenues Available For
Distribution Forecast



	August 2021	August 2020	Percent Change	Two Months 2021 - 2022	Two Months 2020 - 2021	Percent Change
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$260,695,124.71	\$240,013,522.61	8.6%	\$525,618,648.34	\$479,830,698.12	9.5%
<u>Income Taxes</u>						
Corporation - Final Payments	\$3,916,877.77	(\$2,980,282.38)		\$12,141,315.55	\$24,863,605.59	-51.2%
Corporation - Estimates	\$7,281,469.53	\$6,716,810.89	8.4%	\$38,944,754.06	\$31,663,778.00	23.0%
Individual - Final Payments	\$14,173,478.80	\$17,725,834.71	-20.0%	\$27,481,824.35	\$218,986,638.77	-87.5%
Individual - Withholding - Monthly	\$244,186,101.67	\$227,989,377.16	7.1%	\$464,222,275.85	\$434,618,242.55	6.8%
Individual - Estimates	\$6,846,612.24	\$36,632.15	18,590.2%	\$15,367,985.67	\$36,845,336.23	-58.3%
Total Income Taxes	\$276,404,540.01	\$249,488,372.53	10.8%	\$558,158,155.48	\$746,977,601.14	-25.3%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$13,859,332.51	\$13,491,966.49	2.7%	\$25,860,862.54	\$27,662,293.06	-6.5%
Cigarette Permits	\$100.00			\$100.00		
Cigar and Tobacco Taxes	\$5,852,115.84	\$5,893,958.99	-0.7%	\$12,676,309.14	\$11,817,542.15	7.3%
Cigarette Paper Tax	\$68,904.65	\$80,015.99	-13.9%	\$138,788.21	\$154,141.14	-10.0%
Total Cigarette and Tobacco Taxes	\$19,780,453.00	\$19,465,941.47	1.6%	\$38,676,059.89	\$39,633,976.35	-2.4%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$921,332.00	\$976,319.55	-5.6%	\$1,943,088.00	\$2,162,714.55	-10.2%
Liquor Permits	\$515,025.00	\$142,715.00	260.9%	\$1,377,560.00	\$1,017,985.00	35.3%
Retail Beer Tax	\$1,552,701.95	\$1,658,365.73	-6.4%	\$3,292,483.41	\$3,332,719.71	-1.2%
Beer Permits	\$259,380.00	\$55,615.00	366.4%	\$467,450.00	\$262,470.00	78.1%
Wine Distribution Tax	\$319,896.93	\$256,032.57	24.9%	\$615,533.48	\$559,783.91	10.0%
Small Winery Tax	\$14,936.85	\$14,856.92	0.5%	\$29,828.87	\$26,812.44	11.3%
Wine Permits	\$68,950.00	\$19,800.00	248.2%	\$154,150.00	\$74,950.00	105.7%
Liquor Enforcement Tax	\$34,930.00	\$35,352.81	-1.2%	\$72,430.00	\$77,360.81	-6.4%
Wine Distribution Enforcement Tax	\$7,921.00	\$6,334.00	25.1%	\$15,217.00	\$14,155.00	7.5%
Winery Enforcement Tax	\$414.94	\$399.98	3.7%	\$809.38	\$731.08	10.7%
Beer Enforcement Tax	\$24,114.63	\$37,482.10	-35.7%	\$64,994.98	\$76,029.99	-14.5%
ABC Permit Violations	\$27,200.00	\$600.00	4,433.3%	\$28,550.00	\$6,100.00	368.0%
Light Wine Enforcement Tax	\$1,554.99	\$1,193.00	30.3%	\$2,077.98	\$2,640.00	-21.3%
Light Wine Tax	\$16,193.90	\$11,851.00	36.6%	\$21,736.76	\$26,777.00	-18.8%
Light Liquor Tax	\$103,970.00	\$64,207.54	61.9%	\$192,642.00	\$152,209.54	26.6%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits	\$50.00			\$600.00		
Total Alcoholic Beverage Taxes	\$3,868,572.19	\$3,281,125.20	17.9%	\$8,279,151.86	\$7,793,439.03	6.2%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

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Racing Taxes						
Dog Racing	\$19,580.14	\$11,036.00	77.4%	\$45,919.28	\$17,598.00	160.9%
Horse Racing	\$39,055.52	\$50,009.73	-21.9%	\$77,015.09	\$114,738.91	-32.9%
Electronic Games License Fee						
Electronic Games Privilege Fee						
Casino License Fee	\$13,250.00	\$6,100.00	117.2%	\$36,095.00	\$36,415.00	-0.9%
Casino Gaming Tax	\$3,388,514.79	\$2,496,410.95	35.7%	\$7,091,140.63	\$5,073,738.45	39.8%
Total Racing Taxes	\$3,460,400.45	\$2,563,556.68	35.0%	\$7,250,170.00	\$5,242,490.36	38.3%
<u>Severance Tax - 3/4</u>	\$1,385,513.51	\$444,967.48	211.4%	\$2,344,012.28	\$968,850.45	141.9%
<u>Natural Gas Severance Tax</u>		\$128,312.71	-100.0%	\$675,000.00	\$675,000.00	0.0%
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>	\$516,720.22	\$955,925.78	-45.9%	\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$139,319.00	\$5,084.70	2,640.0%	\$166,098.00	\$23,623.70	603.1%
<u>DWI Reinstatement Fee</u>	\$10,083.76	\$9,470.69	6.5%	\$20,276.13	\$24,549.87	-17.4%
<u>DUI Reinstatement Fee</u>	\$480.00	\$599.40	-19.9%	\$732.00	\$1,079.40	-32.2%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$981,957.15	\$981,267.53	0.1%	\$1,912,799.73	\$1,771,217.44	8.0%
<u>Car Wash Fees</u>	\$81,923.96	\$82,750.91	-1.0%	\$166,304.15	\$241,062.14	-31.0%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$23,507.70	\$18,268.74	28.7%	\$139,338.00	\$96,886.26	43.8%
Bingo Registration	\$1,140.00	\$830.00	37.3%	\$4,420.00	\$4,075.00	8.5%
Bingo Gross Receipts	\$15,179.40	\$11,274.00	34.6%	\$29,966.40	\$16,836.00	78.0%
Inter-Agency Transfer						
Total Miscellaneous Taxes	\$39,827.10	\$30,372.74	31.1%	\$173,724.40	\$117,797.26	47.5%
<u>SUBTOTAL REVENUE DIVISION</u>	\$567,364,915.06	\$517,451,270.43	9.6%	\$1,146,048,920.58	\$1,285,909,173.58	-10.9%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$628,228.70	\$806,943.17	-22.1%	\$5,788,648.07	\$3,717,229.87	55.7%
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$20,511,383.61	\$19,461,930.77	5.4%	\$20,940,586.76	\$20,019,333.83	4.6%

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Labor Department						
Employment Agency Tax	\$4,545.00			\$4,545.00		
State Auditor						
Unclaimed Property 2		\$27,495,974.64	-100.0%	\$16,300,592.65	\$27,495,974.64	-40.7%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$25,026.10	\$16,203.63	54.4%	\$48,899.60	\$29,742.20	64.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$1,317.90	\$9,594.00	-86.3%	\$5,690.00	\$14,393.00	-60.5%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$430,244.13	\$356,047.40	20.8%	\$910,671.32	\$804,394.79	13.2%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$54,384.11	\$13,288.52	309.3%	\$73,264.32	\$41,689.74	75.7%
Health Department						
Pet Store Registration Fee		\$50.00	-100.0%		\$50.00	-100.0%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$3,310.00	\$5,260.00	-37.1%	\$7,570.00	\$6,070.00	24.7%
Department of Finance & Administration						
Miscellaneous License-Temp	\$44,563.15	\$82,614.04	-46.1%	\$91,859.05	\$134,881.96	-31.9%
Multi Tax Holding Account	(\$1,845.66)	\$4,206.89	-143.9%	(\$2,783.64)	\$6,316.87	-144.1%
Oil and Gas Commission						
Oil & Gas Fees	\$137,449.97	\$179,254.33	-23.3%	\$488,699.09	\$179,254.33	172.6%
<u>TOTAL GENERAL REVENUES</u>	<u>\$589,203,522.07</u>	<u>\$565,882,637.82</u>	<u>4.1%</u>	<u>\$1,190,707,162.80</u>	<u>\$1,338,358,504.81</u>	<u>-11.0%</u>

	August 2021	August 2020	Percent Change	Two Months 2021 - 2022	Two Months 2020 - 2021	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$131,527.71	\$128,255.99	2.6%	\$259,431.01	\$255,370.69	1.6%
Gross Receipt Tax Permit	\$42,491.39	\$30,350.00	40.0%	\$100,188.95	\$61,769.29	62.2%
Liability Insurance Reinstatement Fee	\$47.89	\$260.00	-81.6%	\$207.89	\$180.00	15.5%
Special License Plate Fee	\$321,144.17	\$304,539.03	5.5%	\$613,380.68	\$636,585.90	-3.6%
Special Drivers License-Act 311 of '73	\$71,137.34	\$64,631.08	10.1%	\$139,163.30	\$127,051.42	9.5%
Validation Decal Fee-Act 974 of '97	\$258,617.91	\$259,716.26	-0.4%	\$498,636.25	\$532,766.67	-6.4%
DWI Reinstatement Fee Act 802 of '95	\$33,276.36	\$31,253.25	6.5%	\$66,911.15	\$81,014.56	-17.4%
Additional Severence Tax - Coal						
Rental Car Search Act 1359 of '99		\$5.00	-100.0%	\$1.00	\$6.00	-83.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$858,242.77	\$819,010.61	4.8%	\$1,677,920.23	\$1,694,744.53	-1.0%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$16,995.00	\$16,467.00	3.2%	\$55,044.00	\$26,136.00	110.6%
Motor Vehicle Licenses	\$11,296,461.10	\$10,697,509.68	5.6%	\$26,170,863.22	\$23,379,199.09	11.9%
Motor Fuels Tax	\$35,894,706.48	\$33,831,905.42	6.1%	\$70,477,070.75	\$66,799,800.82	5.5%
Motor Fuels Tax-Act 437 of '79	\$1,916,581.68	\$1,805,846.45	6.1%	\$3,763,035.81	\$3,566,123.41	5.5%
Motor Fuels Tax Increase of '73	\$1,916,581.68	\$1,805,846.45	6.1%	\$3,763,035.81	\$3,566,123.41	5.5%
Motor Fuel Interstate Users	\$1,047,245.04	\$808,050.71	29.6%	\$1,816,833.76	\$1,779,615.65	2.1%
Cotton Trailer Registration Permit	\$7,076.00	\$3,172.00	123.1%	\$9,760.00	\$6,180.00	57.9%
Electric/Hybrid Vehicle Registration Fee	\$129,125.06	\$232,819.72	-44.5%	\$388,969.61	\$461,677.29	-15.7%
Driver Search Fees-Act 1067 of '79	\$5,538.00	\$695,628.00	-99.2%	\$755,070.00	\$1,379,112.00	-45.2%
Unified Carrier Fees-Act 232 of '07	\$177.00	\$11,794.22	-98.5%	\$472.00	\$86,762.22	-99.5%
Natural Gas Severance	\$2,680,097.30	\$194,004.80	1,281.5%	\$4,642,978.35	\$194,004.80	2,293.2%
Motor Fuel Wholesale Tax	\$4,227,858.85	\$3,882,314.62	8.9%	\$8,190,866.25	\$7,682,745.94	6.6%
Distillate Spec Fuel Wholesale Tax	\$3,269,802.51	\$3,191,238.18	2.5%	\$6,397,732.62	\$6,266,856.39	2.1%
Total Highway and Transportation Department	\$62,408,245.70	\$57,176,597.25	9.1%	\$126,431,732.18	\$115,194,337.02	9.8%
<u>State Police</u>						
Intransit Fees						
Commercial Drivers Lic. Test	\$66,317.00	\$53,540.00	23.9%	\$134,721.00	\$100,064.00	34.6%
Liability Insurance Fine	\$325.00	\$575.00	-43.5%	\$875.00	\$1,250.00	-30.0%
Driver's License Inc. Act 1500/2001	\$128,642.71	\$147,697.95	-12.9%	\$254,569.89	\$289,133.53	-12.0%
Drive Out License	\$158.00	\$128.00	23.4%	\$278.00	\$316.00	-12.0%
Driver Test Fee						
Addl Driver Search Fees-Act 586 of 2019	\$531.00	\$139,197.00	-99.6%	\$145,152.00	\$278,487.00	-47.9%
DWI reinstate./Duplicate Act 1001/2003		\$537,720.91	-100.0%	\$69,736.73	\$1,176,768.26	-94.1%
VIN Inspection Fee Act 1329/2003	\$8,923.86	\$7,018.59	27.1%	\$17,780.41	\$15,852.10	12.2%
Total State Police	\$204,897.57	\$885,877.45	-76.9%	\$623,113.03	\$1,861,870.89	-66.5%

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$11,406.55	\$11,270.60	1.2%	\$22,588.17	\$23,102.78	-2.2%
Forestry Commission						
Timber Severance	\$390,610.58	\$355,484.94	9.9%	\$720,225.17	\$690,785.96	4.3%
Boating Safety						
Motor Boat Registration	\$94,642.47	\$102,272.57	-7.5%	\$223,922.38	\$247,243.77	-9.4%
County Aid						
Severance Tax - 1/4	\$470,292.90	\$272,897.47	72.3%	\$834,253.55	\$374,475.98	122.8%
Real Estate Transfer - Act 754 of '83	\$228,252.77	\$168,591.71	35.4%	\$298,057.39	\$189,593.27	57.2%
Add.Severance.Tax-Act 761 of '83	\$103,172.72	\$88,482.48	16.6%	\$192,905.35	\$167,023.04	15.5%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$976,675.43	\$777,256.72	25.7%	\$2,318,210.67	\$1,437,179.39	61.3%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days				\$2,582.62		
Racing Commission						
Electronic Gaming Application Fees						
Soybean Board						
Soybean Tax - State	\$24,788.77	\$98,423.32	-74.8%	\$57,193.90	\$206,749.69	-72.3%
Soybean Tax - National	\$24,788.76	\$98,423.27	-74.8%	\$57,193.89	\$206,749.75	-72.3%
Oil Museum						
Severance Tax - Oil & Brine	\$7,119.25	\$7,396.70	-3.8%	\$13,549.27	\$11,837.78	14.5%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,863.20	\$9,826.20	-9.8%	\$18,235.96	\$17,971.37	1.5%
Ark. Beef Council						
Beef Council - State	\$38,139.95	\$37,042.59	3.0%	\$69,620.45	\$69,252.37	0.5%
Beef Council - National	\$38,139.95	\$37,042.59	3.0%	\$69,620.45	\$69,252.37	0.5%

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Wheat Board						
Wheat Tax	\$19,339.26	\$13,204.79	46.5%	\$73,911.57	\$31,346.52	135.8%
Rice Board						
Rice Tax	\$162,949.78	\$135,242.12	20.5%	\$343,181.85	\$229,233.10	49.7%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,650,881.17	\$2,696,497.76	35.4%	\$7,368,374.29	\$5,632,987.36	30.8%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$456,360.15	\$337,062.22	35.4%	\$921,046.79	\$704,123.42	30.8%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$456,360.15	\$337,062.22	35.4%	\$921,046.79	\$704,123.42	30.8%
Public Health						
DWI Reinstatement Fee 802/95	\$7,058.58	\$6,629.48	6.5%	\$14,193.20	\$17,184.87	-17.4%
DUI Reinstatement Fee 863/93	\$320.00	\$399.60	-19.9%	\$488.00	\$719.60	-32.2%
Amusement Machines	\$14,845.00	\$5,970.00	148.7%	\$14,845.00	\$39,270.00	-62.2%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$50,555.53	\$45,390.00	11.4%	\$100,266.53	\$99,964.15	0.3%
Petroleum Storage Tank						
Environmental Assurance Fee	\$824,839.39	\$585,309.14	40.9%	\$1,515,942.74	\$1,216,104.15	24.7%
Commercial Drivers License						
Driver's Search Fee	\$2,630.00	\$185,358.00	-98.6%	\$213,076.00	\$362,434.00	-41.2%
Commercial Drivers License Fee	\$56,795.66	\$53,079.23	7.0%	\$110,094.51	\$104,357.23	5.5%
CDL Fund - Expedited Title Fee	\$199,658.62	\$145,062.77	37.6%	\$413,255.95	\$292,336.71	41.4%
CDL Fund - Title Application Fee	\$1,869.14	\$1,468.57	27.3%	\$4,275.05	\$3,430.84	24.6%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

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Swine Testing						
Swine Testing Fee	\$9.00			\$9.00	\$3.45	160.9%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$25,325.78	\$41,752.90	-39.3%	\$64,761.87	\$78,302.14	-17.3%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,082,937.26	\$7,316,053.17	10.5%	\$16,109,031.16	\$14,697,055.96	9.6%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$14,562.84	\$71,335.18	-79.6%	\$30,938.30	\$123,777.59	-75.0%
Catfish Promotion Board						
Catfish Feed Assessment	\$3,485.71	\$3,618.88	-3.7%	\$6,395.38	\$6,189.38	3.3%
Game Protection						
Fines & Interest	\$88,183.28	\$86,376.28	2.1%	\$167,650.76	\$179,369.94	-6.5%
Public School						
Amusement Machines	\$4,560.00			\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$80,788.61	\$79,800.60	1.2%	\$159,735.56	\$163,578.59	-2.3%
Breast Cancer/Komen License Plate	\$14,737.51	\$16,356.50	-9.9%	\$28,822.78	\$33,831.50	-14.8%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$288,874.69	\$285,330.35	1.2%	\$571,047.58	\$584,882.53	-2.4%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$195,275.82	\$191,497.43	2.0%	\$372,540.76	\$392,614.39	-5.1%
UAMS						
Additional Tobacco Tax	\$35,644.74	\$35,203.77	1.3%	\$70,427.57	\$72,162.45	-2.4%

	August 2021	August 2020	Percent Change	Two Months 2021 - 2022	Two Months 2020 - 2021	Percent Change
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$28,772,927.56	\$26,189,331.95	9.9%	\$57,529,589.37	\$52,547,087.89	9.5%
Dyed Diesel Tax - 87/07	\$109,157.65	\$110,939.60	-1.6%	\$207,849.23	\$198,131.09	4.9%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$50,367,518.01	\$45,841,903.42	9.9%	\$100,744,805.63	\$92,067,510.67	9.4%
Dyed Diesel Tax - 87/07	\$191,347.04	\$194,470.68	-1.6%	\$364,347.59	\$347,312.33	4.9%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$10,738.17	\$11,173.65	-3.9%	\$21,527.54	\$23,248.09	-7.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$160,078,815.44</u>	<u>\$145,968,776.73</u>	<u>9.7%</u>	<u>\$322,232,762.14</u>	<u>\$293,553,202.45</u>	<u>9.8%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$667,694.90	\$556,721.75	19.9%	\$816,648.33	\$882,098.73	-7.4%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,558,447.38	\$3,513,993.35	1.3%	\$7,434,117.32	\$7,204,754.27	3.2%
<u>AR Disaster Relief Program Trust</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund</u>						
Income Tax Check Off Contribution						