

ARKANSAS REVENUE REPORT

September 2021

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

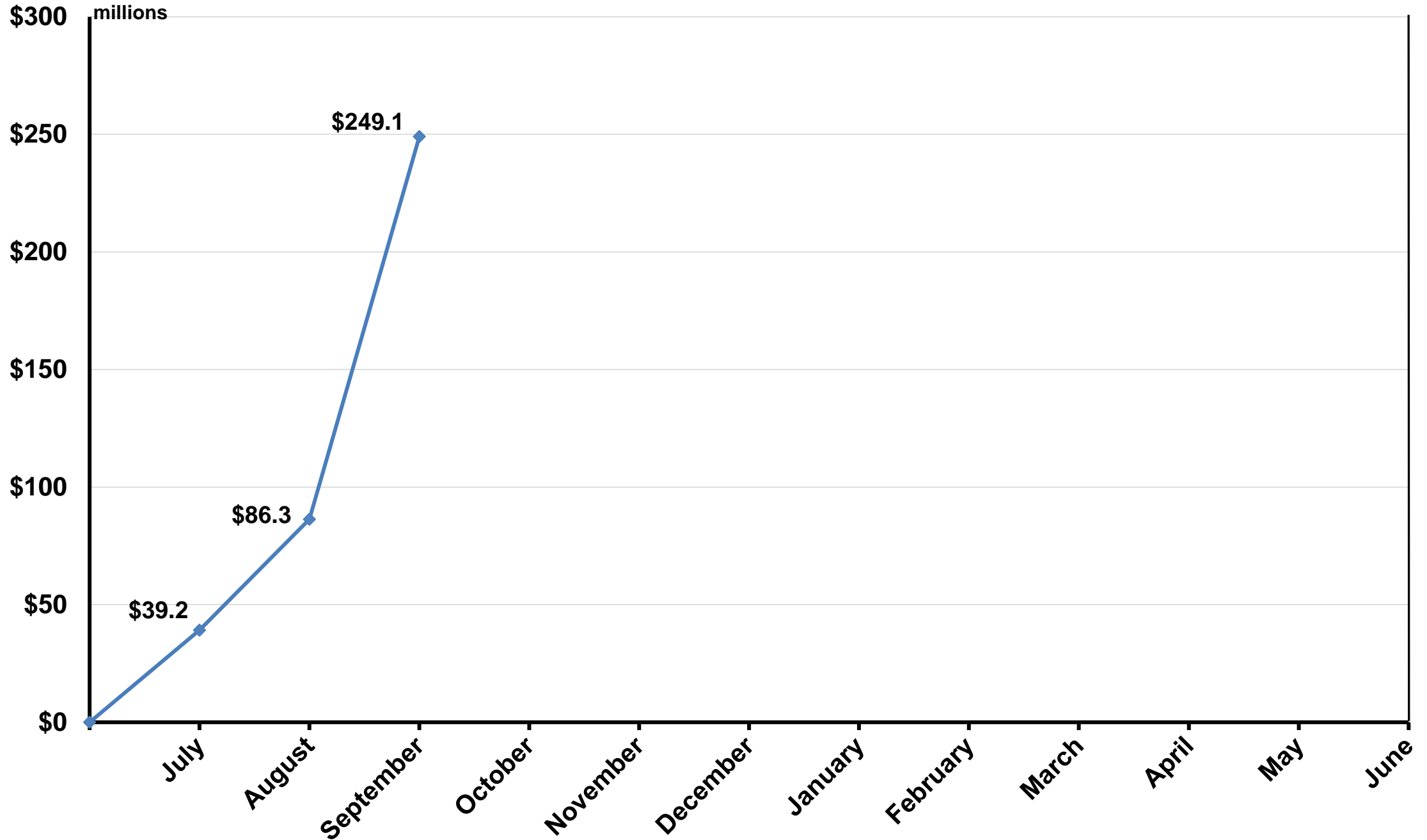
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,956.8 million have decreased \$43.8 million, or 2.2% below the \$2,000.6 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$690.3 million increased \$98.4 million, or 16.6% from the \$591.9 million available for distribution in September 2020.

COMPARISON OF THE FIRST THREE MONTHS OF THE 2021-2022 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2020-2021

	2021-2022	2020-2021	Change
GROSS GENERAL REVENUES	\$1,956,768,495	\$2,000,555,175	-2.2%
Less Claims & Taxes Erroneously Paid	\$46,376	\$39,072	18.7%
Uncollected Checks	\$268,483	\$1,034,773	-74.1%
EFT Reversals	\$2,240,641	\$6,314,912	-64.5%
NET GENERAL REVENUES	\$1,954,212,996	\$1,993,166,418	-2.0%
Less State Central Services Fund	\$41,038,473	\$41,856,495	-2.0%
Constitutional Officers' Fund	\$19,542,130	\$19,931,664	-2.0%
City-County Tourist Facilities	\$221,977	\$221,977	0.0%
Corporate Income Tax Refunds	\$9,977,474	\$5,827,581	71.2%
Water Waste Pollution Abatement Bond	\$3,900,000	\$3,900,000	0.0%
Educational Excellence Trust Fund	\$98,782,412	\$87,131,202	13.4%
Economic Development Incentive Fund	\$4,237,748	\$1,650,852	156.7%
College Saving Bond Fund	\$0	\$0	
Educational Adequacy Fund	\$8,732,533	\$7,702,546	13.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$43,624,379	\$81,682,459	-46.6%
Individual Income Tax Refunds Part 1	\$43,209,414		
Individual Income Tax Refunds Part 2	\$414,965		
NET AVAILABLE FOR DISTRIBUTION	\$1,724,155,871	\$1,743,261,642.49	-1.1%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>September 2021</u>	<u>September 2020</u>	<u>Percent Change</u>	<u>Three Months 2021 - 2022</u>	<u>Three Months 2020 - 2021</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$263,099,910.31	\$234,735,861.09	12.1%	\$788,718,558.65	\$714,566,559.21	10.4%
<u>Income Taxes</u>						
Corporation - Final Payments	\$8,317,598.83	\$5,462,375.18	52.3%	\$20,458,914.38	\$30,325,980.77	-32.5%
Corporation - Estimates	\$131,683,445.80	\$72,154,174.90	82.5%	\$170,628,199.86	\$103,817,952.90	64.4%
Individual - Final Payments	\$18,909,476.98	\$19,766,764.75	-4.3%	\$46,391,301.33	\$238,753,403.52	-80.6%
Individual - Withholding - Monthly	\$217,473,991.37	\$201,585,722.15	7.9%	\$681,696,267.22	\$636,203,964.70	7.2%
Individual - Estimates	\$96,743,502.78	\$98,859,449.65	-2.1%	\$112,111,488.45	\$135,704,785.88	-17.4%
Total Income Taxes	<u>\$473,128,015.76</u>	<u>\$397,828,486.63</u>	<u>18.9%</u>	<u>\$1,031,286,171.24</u>	<u>\$1,144,806,087.77</u>	<u>-9.9%</u>
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$12,246,930.60	\$13,077,653.79	-6.4%	\$38,107,793.14	\$40,739,946.85	-6.5%
Cigarette Permits				\$100.00		
Cigar and Tobacco Taxes	\$5,756,143.11	\$5,626,135.83	2.3%	\$18,432,452.25	\$17,443,677.98	5.7%
Cigarette Paper Tax	\$71,420.32	\$74,863.99	-4.6%	\$210,208.53	\$229,005.13	-8.2%
Total Cigarette and Tobacco Taxes	<u>\$18,074,494.03</u>	<u>\$18,778,653.61</u>	<u>-3.7%</u>	<u>\$56,750,553.92</u>	<u>\$58,412,629.96</u>	<u>-2.8%</u>
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,056,318.23	\$971,317.69	8.8%	\$2,999,406.23	\$3,134,032.24	-4.3%
Liquor Permits	\$51,682.90	\$160,540.00	-67.8%	\$1,429,242.90	\$1,178,525.00	21.3%
Retail Beer Tax	\$1,528,010.71	\$1,604,676.58	-4.8%	\$4,820,494.12	\$4,937,396.29	-2.4%
Beer Permits	\$98,885.00	\$105,815.00	-6.5%	\$566,335.00	\$368,285.00	53.8%
Wine Distribution Tax	\$352,073.56	\$313,359.73	12.4%	\$967,607.04	\$873,143.64	10.8%
Small Winery Tax	\$10,437.22	\$8,763.50	19.1%	\$40,266.09	\$35,575.94	13.2%
Wine Permits	\$23,250.00	\$15,850.00	46.7%	\$177,400.00	\$90,800.00	95.4%
Liquor Enforcement Tax	\$1,150.52	\$34,714.95	-96.7%	\$73,580.52	\$112,075.76	-34.3%
Wine Distribution Enforcement Tax	\$282.04	\$7,453.00	-96.2%	\$15,499.04	\$21,608.00	-28.3%
Winery Enforcement Tax	\$281.99	\$245.00	15.1%	\$1,091.37	\$976.08	11.8%
Beer Enforcement Tax	\$45,840.01	\$36,379.95	26.0%	\$110,834.99	\$112,409.94	-1.4%
ABC Permit Violations	\$30,890.00	\$4,900.00	530.4%	\$59,440.00	\$11,000.00	440.4%
Light Wine Enforcement Tax	\$5.00	\$779.00	-99.4%	\$2,082.98	\$3,419.00	-39.1%
Light Wine Tax	\$55.00	\$7,965.00	-99.3%	\$21,791.76	\$34,742.00	-37.3%
Light Liquor Tax	\$14,174.19	\$59,446.00	-76.2%	\$206,816.19	\$211,655.54	-2.3%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits	\$50.00			\$650.00		
Total Alcoholic Beverage Taxes	<u>\$3,213,386.37</u>	<u>\$3,332,205.40</u>	<u>-3.6%</u>	<u>\$11,492,538.23</u>	<u>\$11,125,644.43</u>	<u>3.3%</u>
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>September 2021</u>	<u>September 2020</u>	<u>Percent Change</u>	<u>Three Months 2021 - 2022</u>	<u>Three Months 2020 - 2021</u>	<u>Percent Change</u>
Racing Taxes						
Dog Racing	\$75,865.82	\$20,993.72	261.4%	\$121,785.10	\$38,591.72	215.6%
Horse Racing	\$75,326.18	\$53,108.68	41.8%	\$152,341.27	\$167,847.59	-9.2%
Electronic Games License Fee		\$1,000.00	-100.0%		\$1,000.00	-100.0%
Electronic Games Privilege Fee						
Casino License Fee	\$72,185.00	\$11,635.00	520.4%	\$108,280.00	\$48,050.00	125.3%
Casino Gaming Tax	\$3,166,712.44	\$2,491,255.24	27.1%	\$10,257,853.07	\$7,564,993.69	35.6%
Total Racing Taxes	<u>\$3,390,089.44</u>	<u>\$2,577,992.64</u>	31.5%	<u>\$10,640,259.44</u>	<u>\$7,820,483.00</u>	36.1%
<u>Severance Tax - 3/4</u>	\$815,692.71	\$478,928.80	70.3%	\$3,159,704.99	\$1,447,779.25	118.2%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	0.0%
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$17,484.78	\$112,569.00	-84.5%	\$183,582.78	\$136,192.70	34.8%
<u>DWI Reinstatement Fee</u>	\$9,646.11	\$12,119.55	-20.4%	\$29,922.24	\$36,669.42	-18.4%
<u>DUI Reinstatement Fee</u>	\$585.00	\$480.00	21.9%	\$1,317.00	\$1,559.40	-15.5%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$836,071.99	\$806,893.35	3.6%	\$2,748,871.72	\$2,578,110.79	6.6%
<u>Car Wash Fees</u>	\$92,759.88	\$74,958.93	23.7%	\$259,064.03	\$316,021.07	-18.0%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$7,601.40	\$3,900.90	94.9%	\$146,939.40	\$100,787.16	45.8%
Bingo Registration	\$1,100.00	\$340.00	223.5%	\$5,520.00	\$4,415.00	25.0%
Bingo Gross Receipts	\$13,343.40	\$12,211.00	9.3%	\$43,309.80	\$29,047.00	49.1%
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$22,044.80</u>	<u>\$16,451.90</u>	34.0%	<u>\$195,769.20</u>	<u>\$134,249.16</u>	45.8%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$762,700,181.18</u>	<u>\$658,755,600.90</u>	15.8%	<u>\$1,908,749,101.76</u>	<u>\$1,944,664,774.48</u>	-1.8%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$997,156.20	\$943,646.51	5.7%	\$6,785,804.27	\$4,660,876.38	45.6%
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$1,829,784.53	\$1,778,196.29	2.9%	\$22,770,371.29	\$21,797,530.12	4.5%

	<u>September 2021</u>	<u>September 2020</u>	<u>Percent Change</u>	<u>Three Months 2021 - 2022</u>	<u>Three Months 2020 - 2021</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax	\$315.00	\$2,110.00	-85.1%	\$4,860.00	\$2,110.00	130.3%
State Auditor						
Unclaimed Property 2				\$16,300,592.65	\$27,495,974.64	-40.7%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$21,247.71	\$15,537.75	36.7%	\$70,147.31	\$45,279.95	54.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$4,692.70	\$14,490.20	-67.6%	\$10,382.70	\$28,883.20	-64.1%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$193,638.29	\$451,735.36	-57.1%	\$1,104,309.61	\$1,256,130.15	-12.1%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$8,388.73	\$42,237.27	-80.1%	\$81,653.05	\$83,927.01	-2.7%
Health Department						
Pet Store Registration Fee		\$150.00	-100.0%		\$200.00	-100.0%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$3,820.00	\$3,750.00	1.9%	\$11,390.00	\$9,820.00	16.0%
Department of Finance & Administration						
Miscellaneous License-Temp	\$94,762.35	\$46,766.72	102.6%	\$186,621.40	\$181,648.68	2.7%
Multi Tax Holding Account	\$5,803.06	(\$30,416.79)		\$3,019.42	(\$24,099.92)	
Oil and Gas Commission						
Oil & Gas Fees	\$201,542.75	\$172,865.49	16.6%	\$690,241.84	\$352,119.82	96.0%
<u>TOTAL GENERAL REVENUES</u>	<u>\$766,061,332.50</u>	<u>\$662,196,669.70</u>	<u>15.7%</u>	<u>\$1,956,768,495.30</u>	<u>\$2,000,555,174.51</u>	<u>-2.2%</u>

	September 2021	September 2020	Percent Change	Three Months 2021 - 2022	Three Months 2020 - 2021	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$114,145.46	\$112,668.81	1.3%	\$373,576.47	\$368,039.50	1.5%
Gross Receipt Tax Permit	\$36,256.00	\$40,673.40	-10.9%	\$136,444.95	\$102,442.69	33.2%
Liability Insurance Reinstatement Fee	\$103.00	\$40.00	157.5%	\$310.89	\$220.00	41.3%
Special License Plate Fee	\$305,426.37	\$262,050.11	16.6%	\$918,807.05	\$898,636.01	2.2%
Special Drivers License-Act 311 of '73	\$66,335.43	\$66,298.46	0.1%	\$205,498.73	\$193,349.88	6.3%
Validation Decal Fee-Act 974 of '97	\$240,958.41	\$223,542.25	7.8%	\$739,594.66	\$756,308.92	-2.2%
DWI Reinstatement Fee Act 802 of '95	\$31,832.14	\$39,994.47	-20.4%	\$98,743.29	\$121,009.03	-18.4%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$21.00	\$1,025.00	-98.0%	\$22.00	\$1,031.00	-97.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$795,077.81	\$746,292.50	6.5%	\$2,472,998.04	\$2,441,037.03	1.3%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$64,911.00	\$27,852.00	133.1%	\$119,955.00	\$53,988.00	122.2%
Motor Vehicle Licenses	\$10,246,066.37	\$9,312,740.06	10.0%	\$36,416,929.59	\$32,691,939.15	11.4%
Motor Fuels Tax	\$35,410,187.66	\$33,700,903.02	5.1%	\$105,887,258.41	\$100,500,703.84	5.4%
Motor Fuels Tax-Act 437 of '79	\$1,888,736.29	\$1,799,557.37	5.0%	\$5,651,772.10	\$5,365,680.78	5.3%
Motor Fuels Tax Increase of '73	\$1,888,736.29	\$1,799,557.37	5.0%	\$5,651,772.10	\$5,365,680.78	5.3%
Motor Fuel Interstate Users	\$4,250,877.62	\$2,633,525.50	61.4%	\$6,067,711.38	\$4,413,141.15	37.5%
Cotton Trailer Registration Permit	\$13,535.00	\$16,459.00	-17.8%	\$23,295.00	\$22,639.00	2.9%
Electric/Hybrid Vehicle Registration Fee	\$259,358.19	\$200,279.70	29.5%	\$648,327.80	\$661,956.99	-2.1%
Driver Search Fees-Act 1067 of '79	\$1,425,624.00	\$679,182.00	109.9%	\$2,180,694.00	\$2,058,294.00	5.9%
Unified Carrier Fees-Act 232 of '07	\$472.00	\$236.00	100.0%	\$944.00	\$86,998.22	-98.9%
Natural Gas Severance	\$4,079,916.83	\$261,379.65	1,460.9%	\$8,722,895.18	\$455,384.45	1,815.5%
Motor Fuel Wholesale Tax	\$3,974,743.80	\$3,886,769.12	2.3%	\$12,165,610.05	\$11,569,515.06	5.2%
Distillate Spec Fuel Wholesale Tax	\$3,395,272.17	\$3,131,229.65	8.4%	\$9,793,004.79	\$9,398,086.04	4.2%
Total Highway and Transportation Department	\$66,898,437.22	\$57,449,670.44	16.4%	\$193,330,169.40	\$172,644,007.46	12.0%
<u>State Police</u>						
Intransit Fees						
Commercial Drivers Lic. Test	\$66,553.00	\$51,592.00	29.0%	\$201,274.00	\$151,656.00	32.7%
Liability Insurance Fine	\$350.00	\$425.00	-17.6%	\$1,225.00	\$1,675.00	-26.9%
Driver's License Inc. Act 1500/2001	\$119,194.96	\$132,360.62	-9.9%	\$373,764.85	\$421,494.15	-11.3%
Drive Out License	\$90.00	\$186.00	-51.6%	\$368.00	\$502.00	-26.7%
Driver Test Fee		\$20.00	-100.0%		\$20.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$280,305.00	\$133,237.50	110.4%	\$425,457.00	\$411,724.50	3.3%
DWI reinstate./Duplicate Act 1001/2003		\$690,063.34	-100.0%	\$69,736.73	\$1,866,831.60	-96.3%
VIN Inspection Fee Act 1329/2003	\$6,696.32	\$8,851.79	-24.4%	\$24,476.73	\$24,703.89	-0.9%
Total State Police	\$473,189.28	\$1,016,736.25	-53.5%	\$1,096,302.31	\$2,878,607.14	-61.9%

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,531.88	\$10,865.21	-3.1%	\$33,120.05	\$33,967.99	-2.5%
Forestry Commission						
Timber Severance	\$392,007.28	\$312,875.36	25.3%	\$1,112,232.45	\$1,003,661.32	10.8%
Boating Safety						
Motor Boat Registration	\$66,884.59	\$67,236.13	-0.5%	\$290,806.97	\$314,479.90	-7.5%
County Aid						
Severance Tax - 1/4	\$303,922.16	\$193,558.91	57.0%	\$1,138,175.71	\$568,034.89	100.4%
Real Estate Transfer - Act 754 of '83	\$241,722.72	\$194,823.87	24.1%	\$539,780.11	\$384,417.14	40.4%
Add.Severance.Tax-Act 761 of '83	\$96,080.06	\$99,823.09	-3.7%	\$288,985.41	\$266,846.13	8.3%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$621,345.64	\$731,308.17	-15.0%	\$2,939,556.31	\$2,168,487.56	35.6%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$1,437.48			\$4,020.10		
Racing Commission						
Electronic Gaming Application Fees		\$5,000.00	-100.0%		\$5,000.00	-100.0%
Soybean Board						
Soybean Tax - State	\$42,855.98	\$48,133.71	-11.0%	\$100,049.88	\$254,883.40	-60.7%
Soybean Tax - National	\$42,856.25	\$48,133.73	-11.0%	\$100,050.14	\$254,883.48	-60.7%
Oil Museum						
Severance Tax - Oil & Brine	\$5,700.12	\$5,901.66	-3.4%	\$19,249.39	\$17,739.44	8.5%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,451.82	\$9,204.22	-8.2%	\$26,687.78	\$27,175.59	-1.8%
Ark. Beef Council						
Beef Council - State	\$33,779.77	\$34,040.08	-0.8%	\$103,400.22	\$103,292.45	0.1%
Beef Council - National	\$33,779.77	\$34,040.08	-0.8%	\$103,400.22	\$103,292.45	0.1%

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Wheat Board						
Wheat Tax	\$5,032.57	\$2,546.93	97.6%	\$78,944.14	\$33,893.45	132.9%
Rice Board						
Rice Tax	\$237,635.31	\$173,170.88	37.2%	\$580,817.16	\$402,403.98	44.3%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,868,727.11	\$3,117,879.29	24.1%	\$11,237,101.40	\$8,750,866.65	28.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$483,590.87	\$389,734.91	24.1%	\$1,404,637.66	\$1,093,858.33	28.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$483,590.87	\$389,734.91	24.1%	\$1,404,637.66	\$1,093,858.33	28.4%
Public Health						
DWI Reinstatement Fee 802/95	\$6,752.25	\$8,483.65	-20.4%	\$20,945.45	\$25,668.52	-18.4%
DUI Reinstatement Fee 863/93	\$390.00	\$320.00	21.9%	\$878.00	\$1,039.60	-15.5%
Amusement Machines	\$2,115.00	\$1,450.00	45.9%	\$16,960.00	\$40,720.00	-58.3%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$51,364.87	\$53,015.14	-3.1%	\$151,631.40	\$152,979.29	-0.9%
Petroleum Storage Tank						
Environmental Assurance Fee	\$665,618.43	\$656,638.41	1.4%	\$2,181,561.17	\$1,872,742.56	16.5%
Commercial Drivers License						
Driver's Search Fee	\$389,806.00	\$186,310.00	109.2%	\$602,882.00	\$548,744.00	9.9%
Commercial Drivers License Fee	\$56,822.68	\$51,982.32	9.3%	\$166,917.19	\$156,339.55	6.8%
CDL Fund - Expedited Title Fee	\$185,392.56	\$153,937.70	20.4%	\$598,648.51	\$446,274.41	34.1%
CDL Fund - Title Application Fee	\$1,440.95	\$1,280.25	12.6%	\$5,716.00	\$4,711.09	21.3%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

	<u>September 2021</u>	<u>September 2020</u>	<u>Percent Change</u>	<u>Three Months 2021 - 2022</u>	<u>Three Months 2020 - 2021</u>	<u>Percent Change</u>
Swine Testing						
Swine Testing Fee		\$1.00	-100.0%	\$9.00	\$4.45	102.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$48,328.43	\$34,044.84	42.0%	\$113,090.30	\$112,346.98	0.7%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$7,843,657.32	\$7,108,789.21	10.3%	\$23,952,688.48	\$21,805,845.17	9.8%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$55,482.63	\$70,462.76	-21.3%	\$86,420.93	\$194,240.35	-55.5%
Catfish Promotion Board						
Catfish Feed Assessment	\$4,449.94	\$4,005.45	11.1%	\$10,845.32	\$10,194.83	6.4%
Game Protection						
Fines & Interest	\$83,483.63	\$73,289.96	13.9%	\$251,134.39	\$252,659.90	-0.6%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$74,513.01	\$76,941.59	-3.2%	\$234,248.57	\$240,520.18	-2.6%
Breast Cancer/Komen License Plate	\$15,278.61	\$14,314.23	6.7%	\$44,101.39	\$48,145.73	-8.4%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$266,397.51	\$275,112.43	-3.2%	\$837,445.09	\$859,994.96	-2.6%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$175,708.84	\$185,244.31	-5.1%	\$548,249.60	\$577,858.70	-5.1%
UAMS						
Additional Tobacco Tax	\$32,859.89	\$33,944.48	-3.2%	\$103,287.46	\$106,106.93	-2.7%

	<u>September 2021</u>	<u>September 2020</u>	<u>Percent Change</u>	<u>Three Months 2021 - 2022</u>	<u>Three Months 2020 - 2021</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$28,126,934.14	\$25,789,099.32	9.1%	\$85,656,523.51	\$78,336,187.21	9.3%
Dyed Diesel Tax - 87/07	\$96,453.61	\$88,920.26	8.5%	\$304,302.84	\$287,051.35	6.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$49,226,930.47	\$45,150,150.53	9.0%	\$149,971,736.10	\$137,217,661.20	9.3%
Dyed Diesel Tax - 87/07	\$169,077.61	\$155,872.09	8.5%	\$533,425.20	\$503,184.42	6.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$10,256.49	\$8,665.50	18.4%	\$31,784.03	\$31,913.59	-0.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$162,736,151.43</u>	<u>\$145,262,985.76</u>	<u>12.0%</u>	<u>\$484,968,913.57</u>	<u>\$438,816,188.21</u>	<u>10.5%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$913,850.34	\$960,688.59	-4.9%	\$1,730,498.67	\$1,842,787.32	-6.1%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,960,083.24	\$3,417,584.09	15.9%	\$11,394,200.56	\$10,622,338.36	7.3%
<u>AR Disaster Relief Program Trust</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund</u>						
Income Tax Check Off Contribution						