



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

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October 26, 2021

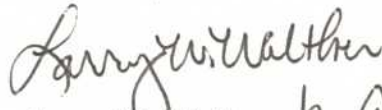
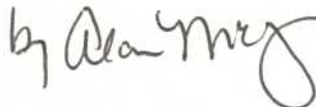
Senator Terry Rice, Co-Chair
Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,


Larry W. Walther by 
Secretary

LWW:rb

Attachments

PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS
FOR FY22 - Supplemental Personal Services Request

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>OVERTIME HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
480	Department of Corrections - Division of Correction	22		X		\$ 3,000,000.00		X	Additional Overtime appropriation is necessary due to unforeseen and unbudgeted issues that have occurred due to the COVID-19 Pandemic, resulting in staff shortages and increased need for overtime. The Division of Correction will need additional Overtime appropriation to continue operations in a safe and effective manner. Current outstanding overtime liabilities total approximately \$900,000 with only \$1,388.38 in available appropriation.
						\$ 3,000,000.00			