

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

December 17, 2021

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, December 14, 2021, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up items on the supplemental agenda. Items from the supplemental agenda will be noted with an asterisk (*).

Items for Approval

A. Various Temporary Appropriation Increase Requests

1. Department of Parks Heritage and Tourism - \$176,840
2. Department of Education – School for the Blind - \$734,297
3. Department of Education – School for the Deaf - \$757,608
4. Department of Labor and Licensing - \$150,221

B. CARES Appropriation Increase Requests

1. Department of Human Services - \$6,391,000
2. Department of Commerce – Division of Workforce Services - \$16,000,000
3. Department of Corrections - \$7,500,000
4. Department of Finance and Administration – Disbursing Officer - \$19,561,921

C. American Rescue Plan Appropriation Increase Requests

Direct Federal Awards:

1. South Arkansas Community College – \$951,800
2. South Arkansas Community College – \$36,108
3. Arkansas State University - \$4,821,608
4. University of Arkansas – School for Mathematics, Sciences, and the Arts - \$500,000
5. Arkansas State University – Three Rivers - \$1,186,654
6. Ozarka College - \$123,856
7. Ozarka College - \$0 - Reallocation
8. Arkansas State University – Mountain Home - \$1,575,221
9. Department of Human Services – Division of Children and Family Services - \$949,597
10. Department of Human Services – Division of Children and Family Services - \$2,335,296
11. Department of Parks, Heritage, and Tourism – Tourism Division - \$3,073,713
12. Arkansas State University – Mid-South - \$2,903,656
13. Arkansas State University – Henderson State University - \$3,981,373
14. University of Arkansas – School for Mathematics, Sciences, and the Arts - \$11,200
15. University of Arkansas – School for Mathematics, Sciences, and the Arts - \$26,235
16. Department of Finance and Administration – Division of Budget and Management Services - \$1,750,985
17. Department of Commerce – Division of Workforce Services - \$4,714,762

18. Arkansas Tech University - \$5,702,936
19. Arkansas State University – Beebe - \$3,990,713
20. Department of Commerce – Arkansas Economic Development Commission - \$1,000,000
21. Arkansas State University - \$4,122,721
22. Northwest Arkansas Community College - \$0 - Reallocation
23. Southeast Arkansas College - \$229,983
24. Arkansas State University – Newport - \$835,000

Steering Committee Award

25. *Department of Parks, Heritage, and Tourism – Parks and Tourism Division – \$2,483,890

D. Rainy Day Fund Transfer Request

1. Department of Finance and Administration – Racing Commission - \$200,000

E. Restricted Reserve Fund Transfer

1. *University of Arkansas at Monticello - \$250,000

Items for Review

F. Cash Appropriation Increase Requests

1. University of Arkansas Community College at Hope-Texarkana - \$300,000
2. Department of Parks, Heritage, and Tourism – Old State House Museum - \$63,000
3. University of Arkansas System - \$29,000,000
4. Department of Commerce – Arkansas Rehabilitation Services - \$5,500
5. Northwest Arkansas Community College - \$1,300,000
6. Department of Finance and Administration – Racing Commission - \$200,000

G. Budget Classification Transfer Requests

1. Department of Public Safety – Arkansas Crime Information Center – SORNA State - \$20,000 from Operating Expenses to Capital Outlay
2. Department of Public Safety – Arkansas Crime Information Center – SORNA Federal - \$135,486 from Professional Fees to Capital Outlay
3. Department of Commerce – State Insurance Department - \$15,000 from Conference and Travel Expense to Capital Outlay

H. Miscellaneous Federal Grant Appropriation Requests

1. Office of Prosecutor Coordinator - \$259,777 – 3 positions
2. Department of Human Services – Division of County Operations – Snap Workfare - \$14,862
3. Department of Public Safety – State Crime Lab - \$87,547
4. Department of Health - \$2,600
5. Department of Public Safety – Arkansas State Police – Highway Patrol - \$524,832
6. Department of Public Safety – Arkansas Crime Information Center - \$420,000
7. Department of Public Safety – Arkansas State Police – Regulatory - \$11,119
8. Department of Public Safety – Arkansas State Police – SWAT - \$84,819
9. Department of Commerce – State Insurance Department - \$500,000
10. Department of Commerce – Arkansas Economic Development Commission - \$15,823

I. Performance Fund/Pay Plan Holding Account Transfer Request

1. Department of Health – Board of Examiners in Speech Pathology and Audiology
-\$6,000 Pay Plan Holding

Reports

J. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report
5. American Rescue Plan Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Michelle Gray