

ARKANSAS REVENUE REPORT

December 2021

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

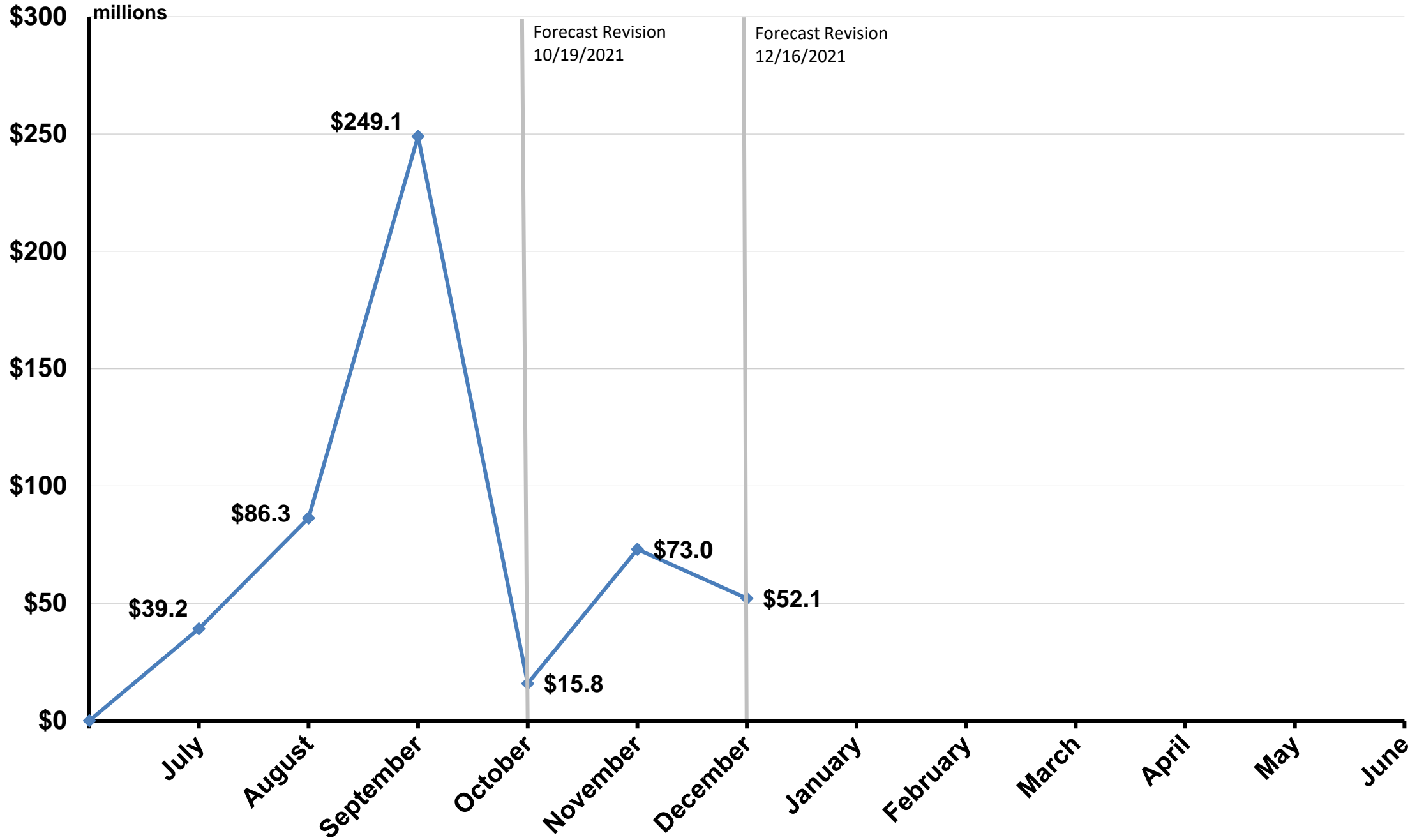
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,902.8 million have increased \$195.9 million, or 5.3% above the \$3,706.8 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$646.1 million increased \$115.8 million, or 21.8% from the \$530.3 million available for distribution in December 2020.

COMPARISON OF THE FIRST SIX MONTHS OF THE 2021-2022 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF 2020-2021

	2021-2022	2020-2021	Change
GROSS GENERAL REVENUES	\$3,902,770,682	\$3,706,820,984	5.3%
Less Claims & Taxes Erroneously Paid	\$330,295	\$79,049	317.8%
Uncollected Checks	\$910,287	\$1,600,932	-43.1%
EFT Reversals	\$5,506,181	\$7,708,954	-28.6%
NET GENERAL REVENUES	\$3,896,023,919	\$3,697,432,049	5.4%
Less State Central Services Fund	\$81,816,502	\$77,646,073	5.4%
Constitutional Officers' Fund	\$38,960,239	\$36,974,321	5.4%
City-County Tourist Facilities	\$443,954	\$443,954	0.0%
Corporate Income Tax Refunds	\$21,180,577	\$24,566,741	-13.8%
Water Waste Pollution Abatement Bond	\$7,600,000	\$7,600,000	0.0%
Educational Excellence Trust Fund	\$197,564,823	\$174,262,404	13.4%
Economic Development Incentive Fund	\$6,611,298	\$5,262,412	25.6%
College Saving Bond Fund	\$2,748,869	\$2,996,119	-8.3%
Educational Adequacy Fund	\$17,465,066	\$15,405,092	13.4%
Amendment 82 Bonds	\$972,154	\$1,014,545	-4.2%
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$101,560,474	\$127,499,307	-20.3%
NET AVAILABLE FOR DISTRIBUTION	\$3,419,099,963	\$3,223,761,082	6.1%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>December 2021</u>	<u>December 2020</u>	<u>Percent Change</u>	<u>Six Months 2021 - 2022</u>	<u>Six Months 2020 - 2021</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$279,610,246.65	\$233,459,272.73	19.8%	\$1,582,303,059.41	\$1,413,440,028.32	11.9%
<u>Income Taxes</u>						
Corporation - Final Payments	\$5,396,269.53	\$6,255,052.92	-13.7%	\$40,242,770.34	\$49,837,539.54	-19.3%
Corporation - Estimates	\$131,519,688.79	\$84,272,158.48	56.1%	\$331,792,863.34	\$213,841,586.43	55.2%
Individual - Final Payments	\$12,444,729.99	\$10,787,946.23	15.4%	\$128,365,856.42	\$304,085,502.06	-57.8%
Individual - Withholding - Monthly	\$243,360,909.10	\$222,363,536.69	9.4%	\$1,418,223,802.02	\$1,306,860,102.49	8.5%
Individual - Estimates	\$18,983,671.29	\$16,699,209.86	13.7%	\$151,328,284.92	\$166,621,347.59	-9.2%
Total Income Taxes	<u>\$411,705,268.70</u>	<u>\$340,377,904.18</u>	<u>21.0%</u>	<u>\$2,069,953,577.04</u>	<u>\$2,041,246,078.11</u>	<u>1.4%</u>
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$13,267,411.67	\$14,077,605.21	-5.8%	\$76,884,568.99	\$81,032,963.26	-5.1%
Cigarette Permits				\$100.00		
Cigar and Tobacco Taxes	\$5,959,343.25	\$5,701,630.64	4.5%	\$36,230,080.14	\$34,843,139.32	4.0%
Cigarette Paper Tax	\$67,101.38	\$74,153.25	-9.5%	\$428,653.11	\$455,098.05	-5.8%
Total Cigarette and Tobacco Taxes	<u>\$19,293,856.30</u>	<u>\$19,853,389.10</u>	<u>-2.8%</u>	<u>\$113,543,402.24</u>	<u>\$116,331,200.63</u>	<u>-2.4%</u>
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$749,469.97	\$988,969.00	-24.2%	\$5,434,262.70	\$6,307,558.29	-13.8%
Liquor Permits	\$13,075.00	\$87,525.00	-85.1%	\$1,511,502.90	\$1,699,500.00	-11.1%
Retail Beer Tax	\$1,332,511.31	\$1,412,905.74	-5.7%	\$9,265,916.66	\$9,358,972.18	-1.0%
Beer Permits	\$6,750.00	\$39,460.00	-82.9%	\$606,215.00	\$477,340.00	27.0%
Wine Distribution Tax	\$321,297.23	\$252,188.05	27.4%	\$1,788,908.63	\$1,741,335.92	2.7%
Small Winery Tax	\$12,628.22	\$12,699.50	-0.6%	\$71,802.70	\$76,818.26	-6.5%
Wine Permits	\$1,700.00	\$19,525.00	-91.3%	\$195,900.00	\$137,125.00	42.9%
Liquor Enforcement Tax	\$28,718.22	\$65,695.00	-56.3%	\$203,567.73	\$220,350.76	-7.6%
Wine Distribution Enforcement Tax	\$13,543.00	\$6,671.00	103.0%	\$44,694.04	\$43,456.00	2.8%
Winery Enforcement Tax	\$344.96	\$361.04	-4.5%	\$1,877.34	\$2,133.76	-12.0%
Beer Enforcement Tax	\$30,403.65	\$32,229.84	-5.7%	\$212,587.49	\$215,339.89	-1.3%
ABC Permit Violations	\$30,850.00	\$24,445.00	26.2%	\$194,330.00	\$60,495.00	221.2%
Light Wine Enforcement Tax	\$295.99	\$1,111.00	-73.4%	\$3,728.97	\$6,145.99	-39.3%
Light Wine Tax	\$3,029.92	\$12,414.00	-75.6%	\$39,334.68	\$63,854.87	-38.4%
Light Liquor Tax	\$48,444.16	\$87,004.00	-44.3%	\$460,905.16	\$392,325.54	17.5%
ABC Transcripts						
Layout Center Permit		\$50.00	-100.0%		\$50.00	-100.0%
Hard Cider Permits				\$1,150.00		
Total Alcoholic Beverage Taxes	<u>\$2,593,061.63</u>	<u>\$3,043,253.17</u>	<u>-14.8%</u>	<u>\$20,036,684.00</u>	<u>\$20,802,801.46</u>	<u>-3.7%</u>
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>December 2021</u>	<u>December 2020</u>	<u>Percent Change</u>	<u>Six Months 2021 - 2022</u>	<u>Six Months 2020 - 2021</u>	<u>Percent Change</u>
Racing Taxes						
Dog Racing	\$28,414.83	\$36,366.28	-21.9%	\$233,146.50	\$145,937.05	59.8%
Horse Racing	\$32,358.33	\$39,184.75	-17.4%	\$260,747.45	\$274,172.13	-4.9%
Electronic Games License Fee				\$1,000.00	\$5,000.00	-80.0%
Electronic Games Privilege Fee						
Casino License Fee	\$91,790.00	\$87,275.00	5.2%	\$670,245.00	\$265,540.00	152.4%
Casino Gaming Tax	\$3,223,732.04	\$2,371,668.19	35.9%	\$20,355,006.59	\$14,981,063.71	35.9%
Total Racing Taxes	<u>\$3,376,295.20</u>	<u>\$2,534,494.22</u>	33.2%	<u>\$21,520,145.54</u>	<u>\$15,671,712.89</u>	37.3%
Severance Tax - 3/4	\$876,756.04	\$508,717.41	72.3%	\$5,864,984.34	\$2,847,369.04	106.0%
Natural Gas Severance Tax				\$675,000.00	\$675,000.00	0.0%
Estate Tax						
Real Estate Transfer Tax				\$2,607,788.32	\$2,607,788.32	0.0%
DFA Fines, Penalties and Court Cost	\$18,724.92	\$6,489.00	188.6%	\$733,098.18	\$172,694.20	324.5%
DWI Reinstatement Fee	\$7,726.76	\$7,629.04	1.3%	\$55,166.17	\$66,060.93	-16.5%
DUI Reinstatement Fee	\$375.00	\$525.00	-28.6%	\$2,157.00	\$2,759.40	-21.8%
Dyed Distillate Special Fuel Gallonage Tax	\$617,963.78	\$761,528.48	-18.9%	\$4,953,318.18	\$4,657,276.35	6.4%
Car Wash Fees	\$57,773.64	\$69,951.19	-17.4%	\$478,718.20	\$551,241.32	-13.2%
Miscellaneous Taxes						
Vending Machine Decal	\$603.90	\$567.90	6.3%	\$164,794.50	\$124,305.12	32.6%
Bingo Registration	\$705.00	\$225.00	213.3%	\$6,920.00	\$5,355.00	29.2%
Bingo Gross Receipts	\$11,523.60	\$18,478.05	-37.6%	\$78,981.00	\$65,619.85	20.4%
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$12,832.50</u>	<u>\$19,270.95</u>	-33.4%	<u>\$250,695.50</u>	<u>\$195,279.97</u>	28.4%
SUBTOTAL REVENUE DIVISION	<u>\$718,170,881.12</u>	<u>\$600,642,424.47</u>	19.6%	<u>\$3,822,977,794.12</u>	<u>\$3,619,267,290.94</u>	5.6%
GENERAL REVENUES						
Secretary of State						
Franchise Tax		\$1,449,345.99	-100.0%	\$8,000,000.00	\$8,958,552.93	-10.7%
Anonymous Campaign Contribution		\$94.77	-100.0%		\$94.77	-100.0%
Insurance Department						
Premium Tax	\$2,092,167.89	\$2,588,849.78	-19.2%	\$49,594,518.13	\$46,228,650.71	7.3%

	<u>December 2021</u>	<u>December 2020</u>	<u>Percent Change</u>	<u>Six Months 2021 - 2022</u>	<u>Six Months 2020 - 2021</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax				\$4,885.00	\$2,110.00	131.5%
State Auditor						
Unclaimed Property 2				\$16,300,592.65	\$27,495,974.64	-40.7%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$23,267.28	\$24,071.38	-3.3%	\$144,115.35	\$103,793.93	38.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$3,427.30	\$17,592.10	-80.5%	\$29,622.30	\$64,898.44	-54.4%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$653,060.67	\$1,127,117.01	-42.1%	\$3,907,235.13	\$3,687,338.42	6.0%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$97,314.83			\$327,341.35	\$147,557.86	121.8%
Health Department						
Pet Store Registration Fee				\$200.00	\$200.00	0.0%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$5,970.00	\$5,510.00	8.3%	\$27,950.00	\$27,460.00	1.8%
Department of Finance & Administration						
Miscellaneous License-Temp	\$39,860.52	\$42,336.87	-5.8%	\$285,152.55	\$299,844.68	-4.9%
Multi Tax Holding Account	(\$14,557.99)	\$484.35	-3,105.7%	\$10,962.59	(\$31,985.82)	
Oil and Gas Commission						
Oil & Gas Fees	\$167,530.21			\$1,160,312.82	\$569,202.25	103.8%
<u>TOTAL GENERAL REVENUES</u>	<u>\$721,238,921.83</u>	<u>\$605,897,826.72</u>	<u>19.0%</u>	<u>\$3,902,770,681.99</u>	<u>\$3,706,820,983.75</u>	<u>5.3%</u>

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<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$112,482.34	\$101,280.85	11.1%	\$697,321.38	\$679,111.32	2.7%
Gross Receipt Tax Permit	\$30,699.49	\$31,591.60	-2.8%	\$229,518.13	\$203,846.00	12.6%
Liability Insurance Reinstatement Fee	(\$56.11)			(\$45.22)	\$356.09	-112.7%
Special License Plate Fee	\$269,370.68	\$259,805.90	3.7%	\$1,639,642.73	\$1,597,367.33	2.6%
Special Drivers License-Act 311 of '73	\$60,084.78	\$54,183.91	10.9%	\$383,845.44	\$376,255.70	2.0%
Validation Decal Fee-Act 974 of '97	\$215,672.46	\$222,095.70	-2.9%	\$1,305,246.65	\$1,351,579.06	-3.4%
DWI Reinstatement Fee Act 802 of '95	\$25,498.29	\$25,175.86	1.3%	\$182,048.21	\$218,001.07	-16.5%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99		\$6.00	-100.0%	\$188.00	\$1,039.00	-81.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$713,751.93</u>	<u>\$694,139.82</u>	<u>2.8%</u>	<u>\$4,437,765.32</u>	<u>\$4,427,555.57</u>	<u>0.2%</u>
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$47,553.00	\$21,582.00	120.3%	\$241,824.00	\$191,070.00	26.6%
Motor Vehicle Licenses	\$10,488,163.75	\$11,412,092.32	-8.1%	\$66,331,284.47	\$63,029,308.06	5.2%
Motor Fuels Tax	\$36,533,811.68	\$34,120,221.32	7.1%	\$211,641,923.09	\$200,920,435.18	5.3%
Motor Fuels Tax-Act 437 of '79	\$1,950,411.07	\$1,819,986.18	7.2%	\$11,291,145.08	\$10,722,013.88	5.3%
Motor Fuels Tax Increase of '73	\$1,950,411.07	\$1,819,986.18	7.2%	\$11,291,145.08	\$10,722,013.88	5.3%
Motor Fuel Interstate Users	\$3,813,815.67	\$3,827,894.91	-0.4%	\$11,358,249.66	\$9,866,675.60	15.1%
Cotton Trailer Registration Permit		\$487.00	-100.0%	\$38,422.00	\$36,544.00	5.1%
Electric/Hybrid Vehicle Registration Fee	\$260,513.21	\$213,356.62	22.1%	\$1,329,880.02	\$1,225,719.83	8.5%
Driver Search Fees-Act 1067 of '79	\$616,926.00	\$1,288,104.00	-52.1%	\$4,181,844.55	\$4,038,900.00	3.5%
Unified Carrier Fees-Act 232 of '07	\$205,947.00	\$228,500.00	-9.9%	\$410,660.00	\$565,393.22	-27.4%
Natural Gas Severance	\$6,691,635.14	\$927,188.55	621.7%	\$24,510,498.04	\$3,532,266.22	593.9%
Motor Fuel Wholesale Tax	\$4,314,318.35	\$3,815,835.10	13.1%	\$24,190,565.52	\$22,880,352.31	5.7%
Distillate Spec Fuel Wholesale Tax	\$3,343,688.40	\$3,219,011.47	3.9%	\$20,088,825.69	\$19,047,006.90	5.5%
Total Highway and Transportation Department	<u>\$70,217,194.34</u>	<u>\$62,714,245.65</u>	<u>12.0%</u>	<u>\$386,906,267.20</u>	<u>\$346,777,699.08</u>	<u>11.6%</u>
<u>State Police</u>						
Intransit Fees				\$3.00		
Commercial Drivers Lic. Test	\$79,160.00	\$43,170.00	83.4%	\$410,199.00	\$287,274.00	42.8%
Liability Insurance Fine	\$350.00	\$700.00	-50.0%	\$2,350.00	\$2,975.00	-21.0%
Driver's License Inc. Act 1500/2001	\$124,227.70	\$109,007.62	14.0%	\$719,666.02	\$770,555.05	-6.6%
Drive Out License	\$134.00	\$108.00	24.1%	\$682.00	\$880.00	-22.5%
Driver Test Fee					\$20.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$118,875.00	\$255,700.50	-53.5%	\$814,782.00	\$803,056.50	1.5%
DWI reinstate./Duplicate Act 1001/2003		\$498,369.45	-100.0%	\$69,736.73	\$3,587,266.76	-98.1%
VIN Inspection Fee Act 1329/2003	\$7,717.20	\$7,997.05	-3.5%	\$46,060.35	\$49,217.00	-6.4%
Total State Police	<u>\$330,463.90</u>	<u>\$915,052.62</u>	<u>-63.9%</u>	<u>\$2,063,479.10</u>	<u>\$5,501,244.31</u>	<u>-62.5%</u>

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$11,203.30	\$11,429.11	-2.0%	\$66,154.40	\$67,473.49	-2.0%
Forestry Commission						
Timber Severance	\$345,675.02	\$374,456.14	-7.7%	\$2,239,291.09	\$2,115,916.91	5.8%
Boating Safety						
Motor Boat Registration	\$27,387.00	\$31,011.78	-11.7%	\$392,124.60	\$418,219.21	-6.2%
County Aid						
Severance Tax - 1/4	\$318,539.12	\$198,996.11	60.1%	\$2,113,464.72	\$1,112,935.30	89.9%
Real Estate Transfer - Act 754 of '83	\$278,944.90	\$204,176.50	36.6%	\$1,329,385.43	\$955,703.30	39.1%
Add.Severance.Tax-Act 761 of '83	\$80,618.96	\$90,314.15	-10.7%	\$562,866.21	\$529,745.69	6.3%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$1,211,060.41	\$1,546,217.95	-21.7%	\$5,607,345.85	\$5,146,637.81	9.0%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$1,146.47			\$10,720.56		
Racing Commission						
Electronic Gaming Application Fees		\$100.00	-100.0%	\$6,000.00	\$28,200.00	-78.7%
Soybean Board						
Soybean Tax - State	\$840,923.32	\$921,655.32	-8.8%	\$2,247,521.94	\$1,985,056.43	13.2%
Soybean Tax - National	\$840,923.37	\$921,655.28	-8.8%	\$2,247,522.23	\$1,985,056.49	13.2%
Oil Museum						
Severance Tax - Oil & Brine	\$5,898.38	\$5,721.45	3.1%	\$36,259.65	\$34,827.85	4.1%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$9,307.48	\$8,625.27	7.9%	\$52,622.19	\$53,569.15	-1.8%
Ark. Beef Council						
Beef Council - State	\$42,877.25	\$37,213.50	15.2%	\$229,856.61	\$213,185.64	7.8%
Beef Council - National	\$42,877.25	\$37,213.50	15.2%	\$229,856.61	\$213,185.64	7.8%

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Wheat Board						
Wheat Tax	\$552.00	\$75.91	627.2%	\$83,968.89	\$34,994.37	139.9%
Rice Board						
Rice Tax	\$391,186.90	\$524,787.16	-25.5%	\$3,093,511.21	\$3,133,241.98	-1.3%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$4,463,118.74	\$3,266,824.00	36.6%	\$23,870,788.92	\$17,891,874.23	33.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$557,889.84	\$408,353.00	36.6%	\$2,983,848.57	\$2,236,484.28	33.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$557,889.84	\$408,353.00	36.6%	\$2,983,848.57	\$2,236,484.28	33.4%
Public Health						
DWI Reinstatement Fee 802/95	\$5,408.71	\$5,340.35	1.3%	\$38,616.13	\$46,242.61	-16.5%
DUI Reinstatement Fee 863/93	\$250.00	\$350.00	-28.6%	\$1,438.00	\$1,839.60	-21.8%
Amusement Machines	\$160.00	\$1,985.00	-91.9%	\$25,340.00	\$52,215.00	-51.5%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$66,427.00	\$60,797.92	9.3%	\$332,190.77	\$311,848.50	6.5%
Petroleum Storage Tank						
Environmental Assurance Fee	\$673,945.93	\$661,497.68	1.9%	\$4,194,945.33	\$3,759,572.88	11.6%
Commercial Drivers License						
Driver's Search Fee	\$173,534.00	\$347,335.00	-50.0%	\$1,158,329.36	\$1,086,484.00	6.6%
Commercial Drivers License Fee	\$56,768.45	\$52,856.39	7.4%	\$324,551.20	\$307,045.43	5.7%
CDL Fund - Expedited Title Fee	\$237,034.53	\$136,361.74	73.8%	\$1,261,042.72	\$862,138.43	46.3%
CDL Fund - Title Application Fee	\$953.86	\$960.00	-0.6%	\$8,938.30	\$7,561.04	18.2%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

	<u>December 2021</u>	<u>December 2020</u>	<u>Percent Change</u>	<u>Six Months 2021 - 2022</u>	<u>Six Months 2020 - 2021</u>	<u>Percent Change</u>
Swine Testing						
Swine Testing Fee				\$11.00	\$8.45	30.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$36,369.41	\$17,082.52	112.9%	\$226,141.82	\$203,930.11	10.9%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,404,025.18	\$7,195,619.53	16.8%	\$48,175,074.84	\$43,396,330.83	11.0%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$110,979.61	\$108,747.01	2.1%	\$762,750.96	\$657,165.51	16.1%
Catfish Promotion Board						
Catfish Feed Assessment	\$476.36	\$777.26	-38.7%	\$19,455.13	\$17,932.06	8.5%
Game Protection						
Fines & Interest	\$69,610.26	\$72,622.28	-4.1%	\$434,763.02	\$442,320.81	-1.7%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$79,300.11	\$80,985.97	-2.1%	\$468,025.78	\$477,781.74	-2.0%
Breast Cancer/Komen License Plate	\$13,707.91	\$13,615.11	0.7%	\$80,810.75	\$86,316.41	-6.4%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$283,529.39	\$289,597.19	-2.1%	\$1,673,267.74	\$1,708,345.76	-2.1%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$189,014.47	\$197,776.93	-4.4%	\$1,102,733.90	\$1,148,752.21	-4.0%
UAMS						
Additional Tobacco Tax	\$34,978.27	\$35,739.02	-2.1%	\$206,393.63	\$210,779.36	-2.1%

	<u>December 2021</u>	<u>December 2020</u>	<u>Percent Change</u>	<u>Six Months 2021 - 2022</u>	<u>Six Months 2020 - 2021</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$30,424,470.80	\$25,518,211.03	19.2%	\$172,306,511.74	\$154,768,093.99	11.3%
Dyed Diesel Tax - 87/07	\$68,465.22	\$83,750.08	-18.3%	\$549,854.28	\$514,076.08	7.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$53,248,331.29	\$44,694,620.44	19.1%	\$301,635,827.93	\$271,058,067.98	11.3%
Dyed Diesel Tax - 87/07	\$120,015.56	\$146,809.03	-18.3%	\$963,862.71	\$901,145.56	7.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$9,675.52	\$9,378.74	3.2%	\$55,988.09	\$57,051.83	-1.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$175,596,861.56</u>	<u>\$153,053,433.44</u>	<u>14.7%</u>	<u>\$979,939,694.13</u>	<u>\$879,320,696.32</u>	<u>11.4%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$257,992.83	\$198,392.39	30.0%	\$7,498,352.72	\$7,253,254.01	3.4%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,311,643.45	\$3,050,108.66	8.6%	\$20,421,594.85	\$20,803,816.86	-1.8%
<u>AR Disaster Relief Program Trust</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund</u>						
Income Tax Check Off Contribution						