



ASA HUTCHINSON
GOVERNOR

ARKANSAS AGRICULTURE DEPARTMENT

ARKANSAS FORESTRY COMMISSION
ARKANSAS LIVESTOCK & POULTRY COMMISSION
ARKANSAS STATE PLANT BOARD

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WES WARD
SECRETARY OF AGRICULTURE

June 8, 2018

The Honorable Bill Sample
Arkansas Senate
State Capitol

The Honorable Jim Dotson
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for May 2018

Dear Senator Sample and Representative Dotson:

Per Section 42 of Act 841 of the 2017 Regular Session, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for May 2018.

250 firefighter trainees from seven states participated in the 2018 Arkansas River Valley Fire Academy at Arkansas Tech University to gain valuable wildland fire training from experienced professionals. The annual two-week event is hosted by the Arkansas Agriculture Department's Arkansas Forestry Commission (AFC), U. S. Forest Service, Arkansas Game and Fish Commission, and the National Park Service to teach an array of wildland firefighting skills.

Instructors from the AFC and its partners in wildfire suppression, prescribed fire, and conservation combine hands-on exercises and classroom material to teach basic fire suppression, advanced suppression strategy and tactics, engine operation, dozer operation, Incident Command procedures, and more.

Training is very important to the AFC. This type of training allows AFC personnel and its partners to continue to keep Arkansans safe from wildfires.

ARKANSAS FORESTRY COMMISSION

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward





ARKANSAS FORESTRY COMMISSION May 2018 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During May a total of 46 wildfires were suppressed for a total of 505 acres burned. Ten-year average for the month of May is 36 wildfires for 366 acres burned.

Search and Rescue Assistance: An AFC crew assisted in a search and recovery for a nine year old girl along the White River south of Des Arc in Prairie County for five days.

Rural Fire Protection: Rural Fire Protection (RFP) assists fire departments (FDs) with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 fire departments. The RFP shop also provides maintenance to AFC equipment.

May 2018

- 31 fire departments (136 firefighters), were provided wildland fire training and eight AFC/AAD personnel were in attendance.
- RFP received one Freightliner (valued at \$166,223.00) and one AM General (valued at \$74,288.00), one Oshkosh fire truck (valued at \$172,170.68) and two Stewart & Stevenson brush trucks (valued at \$296,513.00).
- There were two Department of Defense (DOD) vehicles and other equipment issued to FDs including one Freightliner (valued at \$166,223.00), one service truck (valued at \$12,031.12) and two generators, one with trailer (valued at \$161,582.00).
- 65 DOD Recycling Control Point (RCP) items were received for redistribution to FDs (valued at \$21,018.62) including, searchlights, flashlights, backup vehicle alarm, and various boots.
- The RFP shop completed maintenance on eight AFC vehicles and one DOD vehicle.
- RFP provided two interest free loans via the Rural Fire Revolving Loan Fund.
 - McRae VFD \$7,092.32 Water skid unit White Co. D-7
 - District-3 VFD \$15,000.00 '92 Pierce Pumper Crawford Co. D-6
- 2017 Wildfire Volunteer Fire (WFVF) Grant update: All items for the grant kits have been received with the exception of the PPE. We are expecting delivery of PPE by the end of June.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 167 active Firewise communities. Recognized communities display Firewise signs at the city limits.

Firewise achieved the following in **May**:

- Attended Wildfire Prep Day presentation
- Delivered two initial program meetings, two risk assessment training sessions, two informational meetings with county fire associations and two program participation recognition ceremonies.
- Attended/hosted booth at Arkansas Rural Development conference
- Attended D7 meeting to discuss program with personnel
- Assisted with Firewise USA/NFPA photoshoot to showcase one of Arkansas' top Firewise communities and their program efforts. During this all-day event, the local fire department mitigated 4 separate residences, allowing the national team to photograph mitigation efforts on a local level for examples of regional differences in participation, partnership, vegetation, etc.

Law Enforcement: AAD has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AAD aggressively seeks prosecution of violators to deter such crimes. AAD investigators and district law enforcement officers opened seven dumping, one fire related, three equipment theft/ vandalism, and 13 timber theft cases. They closed eight dumping, six fire related, three equipment theft/vandalism, and four timber theft cases.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 5,073 landowners owning 938,749 acres that have enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,241 Forest Stewards owning 281,189 acres.

For May, 12 FSP plans were prepared on 2,139 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 51 rural forestry management plans on 5,498 acres. AFC personnel conducted one prescribed burn on four acres.

Forest Health: The Forest Health Specialist, Chandler Barton, assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- Needle cast fungus was more widespread across in Arkansas this year. This disease affects lower limbs of pine trees and occasionally the whole crown. Typically the base of affected needles are still green. What we see this spring is the infection from heavy rains in the previous year. The good news is it rarely kills the infected tree.
- The Forest Health Specialist spoke at the Registered Forester Workshop in Ferndale, AR and provided an update of important invasive forest pests as well as an update on southern pine beetle. He has continued to raise awareness on the future risk of southern pine beetle infestations.
- This time last year, white oaks in northwestern Arkansas were experiencing an outbreak of jumping white oak gall. However, in 2018, surveys are not observing a return of this pest. These galls, caused by a tiny wasp, made white oaks turn brown and defoliate. Surveys will continue through June, but the Forest Health Specialist is hopeful that the outbreak will not return to the extent witnessed in 2017.

Reforestation: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

On May 29, Reforestation Manager gave a Tree Improvement presentation at the District 7 office in Greenbrier. There were 21 AFC employees in attendance.

On May 29-31, Reforestation Manager and Reforestation Foreman attended the Western Gulf Forest Tree Improvement Program (WGFTIP) annual contact meeting at Alexandria, LA. The meeting provides Western Gulf Forest Tree Improvement Program members a short course on the latest developments in tree improvement and WGFTIP programs.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15.

In the final report for FY18, there were

- 787 on line orders and 245 traditional orders
- Total sales of 1,570,925 pine and 5,163,675 hardwood

Comparatively, in the same period in FY 17, there were

- 543 on line orders and 179 traditional orders
- Total sales of 2,351,895 pine and 5,013,625 hardwood

During the month of May, Baucum Nursery staff completed the following.

- Sprayed Roundup in field 3 and around all fields and ends of beds
- Disc and do-all (implement that does many tasks at once) field 3 and disc field 2
- Installed irrigation in production fields
- Pulled weeds in field 4
- Applied saw dust to fields 2, 3, 4 and 7

Planted the following seed:

Pine Species	Pounds
1 Star Loblolly	17.00
2 Star Loblolly	20.00
3 Star Loblolly	257.80
Mixed Loblolly	18.90
Advanced Gen Shortleaf	20.00

Hardwood Species	Pounds
American Elm	4.00
American Plum	10.00
Bitter Pecan	983.00
Blackgum	150.00
Button Bush	2.00
Cedar Elm	3.00
Cypress	500.00
Dogwood	2.00
Hackberry	35.00
Mayhaw	2.00
Milkweed	1.50
Northern Red Oak	2,000.00
Nuttall Oak	10,657.00
Overcup Oak	7,122.00
Pecan	5,725.00
Persimmon	682.00
Pin Oak	2,729.00
Red Mulberry	1.00
Redbud	4.00
Red Cedar	1.00
River Birch	2.00
Shumard Oak	2,500.00
Sugarberry	150.00
Sweetgum	18.25
Sycamore	4.00
Water Tupelo	200.00
Willow Oak	4,432.00

Tree Improvement:

During the month of May, the Bluff City Tree Improvement staff completed the following.

- Filled 364 trays with soil for planting 3-star loblolly pine seedlings
- Filled 12 trays with soil for planting trial of advanced gen shortleaf pine
- Planted approximately 46,000 3-star loblolly pine
- Planted approximately 1,200 advanced gen shortleaf pine

- Sprayed herbicide over water lines in orchards 1720 & 1721
- Pruned all potted grafts
- Pulled weeds from pots of all potted grafts
- Grafted around 200 late season loblolly pine grafts.
- Worked on irrigation around greenhouses
- Bush hogged new orchard sites
- Began site prep at U of A Experiment station at Hope for containerized vs bare root loblolly pine test. Dug stumps with track hoe then dressed up with a dozer on 20 to 30-acre test site.
- Bush hogged and sprayed half of the site at Dr. Parks' hardwood test.
- Moved potted urban trees from Kensett to Mayflower for Urban Rep.
- Fertilized orchards 1720 & 1721 with urea and 13-13-13 at a rate of 2 oz. of ea. per tree.
- Worked on irrigation lines in orchards 1720 & 1721

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted a technical training session for Foresters, Loggers and Contractors for Domtar Corporation and Hancock Company in Ashdown, Arkansas. The workshop was well attended by approximately 35 participants. The workshop was a six-hour course which will meet the SFI certification requirements. All attendees received certificates.

The BMP Coordinator conducted one courtesy exam in Stone County with three participants. Participants consisted of two Foresters and AFC's BMP coordinator. The exam addressed the Arkansas Forestry Commissions BMP Program. The BMP Coordinator provided copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection", the water quality complaint process and MOU with ADEQ. The BMP coordinator provided an overview of the entire program and offered technical assistance, and training to help with their SFI program and audits.

The BMP Implementation Survey update, BMP Coordinator finished the ground surveys, collected data on 237 randomly selected logging sites, completed analysis of the data and in the process of writing a final report to be printed in June 2018.

The BMP coordinator attended and participated in the Conway Lake Point Remove watershed meeting. The meetings focus was to continue to work on getting an approved EPA watershed plan. This would allow the watershed group to apply for EPA 319h grants.

The BMP coordinator represented AFC and provided reports at the AFA BMP Task Force committee meeting.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

FIA completed 70 plots for the month of May. We are 18% complete with Inventory 2018.

COMMUNICATIONS

Media Update

- Arranged for an interview with Conway County Ranger Wes McKinney to highlight Arkansas crews that assisted with Oklahoma wildfire suppression, with KTHV 11 News, 5/2.
- Distributed to statewide media: “AAD Honors Forestry Commission Personnel and Joins USFS to Present Bronze Smokey Bear Award,” 5/10.
- Distributed to statewide media: “Arkansas Urban and Community Forestry Grant Program Open for Proposals through July 20,” 5/24.
- Distributed to statewide media: “Arkansas Partners Train 250 Firefighters at River Valley Wildland Fire Academy,” 5/29.

Meetings and Events

- Attended Stewardship Week Proclamation Signing event at the State Capitol as a guest to the Arkansas Association of Conservation Districts, 5/1.
- Attended Prescribed Fire Council Meeting, 5/3.
- Attended/photographed AFC Agency Day in Malvern, 5/10.
- Accompanied on a site visit to the River Valley Wildland Fire Academy at Arkansas Tech University in Russellville, on 5/17.
- Attended Arkansas Fire Boat Operations School Planning Meeting in Russellville, 5/23.
- Attended Arkansas Feral Hog Eradication Task Force Meeting, 5/30.

General

- Coordinated monthly conference call for Southern Group of State Foresters Communications Committee (as current Committee Chair), 5/2.
- Included forestry updated in Arkansas Agriculture Department Newsletter, 5/8.
- Coordinated meeting logistics, event agenda, awards and presentation of awards, VIP attendance, food, and other general items for AFC Agency Day, on May 10 (more than 250 attended).
- Provided meeting agenda, and all logistics documents (Registration, Boat Inspection, and Announcement Letter) for the Arkansas Fire Boat Operations School Planning Meeting in Russellville, 5/23 (event will be hosted at Lake Dardanelle, July 14).
- Built online reporting forms, and a sample fact sheet and press release template for the Feral Hog Eradication Task Force Meeting, 5/30.
- Built a full presentation and interim report for the Southern Group of State Foresters Communications Committee, meeting currently in Virginia.

AFC Social Media Update

- Facebook – 18,975 Likes (up from 18,897 Likes in April, 2018)
- Twitter – 7,516 Followers (up from 7,495 Followers in April, 2018)

FINANCIAL INFORMATION

May 2018

	Balance	
4020014000 TIMBER SEVERANCE	(332,447.66)	
** SR (3.0) - Taxes	(332,447.66)	
4030002000 ACREAGE TAX	(164,307.41)	
4031076000 FIRE PROTECT/SUPP	0.00	
** SR (1.5) - Taxes	(164,307.41)	
4038001000 TIMBER SALES	(36,747.61)	
4038003000 SEEDLING SALES	(12,868.50)	
** SR (1.5)- Sales of Agency Produce	(49,616.11)	
4042001000 FINES	(240.00)	
** OR - Fines and Penalties	(240.00)	
4044002000 FACILITIES RENT	(1,600.00)	
4044003000 OTHER RENT	0.00	
** OR - Rents	(1,600.00)	
4046002000 NON-OP DONATIONS	0.00	
4047002000 OTHER SALES	(22,092.32)	
4047021000 OPERATING		
DONATIONS	0.00	
4047024000 SHIPPING/FREIGHT	0.00	
4047041000 VOLUME REBATES	(601.46)	WEX Rebate
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(22,693.78)	
4047001600 PAYMENT FOR		
SERVICES	(36,945.00)	Prescribed Burn/Fire Lane
4048001000 SALE COPIES PUBS	(948.75)	Trees of AR
4048019000 RESALES	(20,323.61)	Fire Equipment
4053001200 NBR SALE OF GDS & SV	0.00	
** OR - Sales of Goods and Services	(58,217.36)	
4049003000 INTEREST DISTRIB	(0.22)	
** OR - Investment Revenue	(0.22)	
4050003000 OTH REFUNDS/REIMB	(85.51)	P-Card Reimbursement
4057003000 UTILITY REIMBUR	(137.56)	
** OR - Grants and Reimbursements	(223.07)	
4050004000 FED		
GRANTS/REIMBURSE	(467,284.61)	
4050004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	(467,284.61)	
4090010000 3% SPECIAL REV FEES	9,973.43	
4090020000 1.5% SPL REV FEES	4,651.12	
4090030000 ADDITIONAL SR FEES	487.49	
** Treasury Charges	15,112.04	
5010001000 00 Regular Salaries	769,562.62	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	8,363.47	
5010003000 06 Overtime Salaries	12,826.16	
5010005000 03 FICA & Medic Exp	56,126.72	
5010006000 03 Ben Ins Exp HAL	118,860.00	
5010006500 Agency Cost of ARCAP	4,400.48	
5010007000 03 Retirement Exp	113,148.90	

5010009000	03 Worker Comp Exp	2,246.04	
5010010000	03 Work Comp Prem Tx	0.00	
5010011000	16 Fixed Uniform All	47,760.00	
** Salary Expense		1,133,294.39	
5020001000	Postage	1,350.33	
5020002000	Telecomm Wired	19,101.44	Paid for 2 months
5020003000	Telecomm Wireless	10,334.74	
5020004000	Network Services Exp	2,434.73	
5020004200	Internet Serv-Tech	0.00	
5020005000	Freight	168.93	
5020006000	NBR Com & Trans Com	0.00	
** Communication & Transp. of Commod		33,390.17	
5030001000	Printing	0.00	
5030001100	02-Print-AgenPub	1,533.88	Brochures for Urban Forestry and Poison Springs
5030001200	LEGAL/MEDICAL COPYIN	37.93	Wrong GL, will be corrected for next month.
5030002000	Bind Copy Collate	95.56	
5030003000	Advertise Clip Svc	0.00	
** Printing & Advertising		1,667.37	
5030005000	02-Bldg & Grds Maint	17,149.80	
5030005100	Pest Control CI 02	501.33	
5030005300	02 CHILLER MAINT	313.92	
5030007000	Hauling & Moving Exp	0.00	
5030008000	Office Equip Maint	0.00	
5030010000	Pub Safety Eq Maint	8,025.99	
5030011000	Ind Inst Equip Maint	14,320.72	
5030012000	02 - Vehicle Maint	18,915.84	
5030013000	Auto Collision Rep	0.00	
5030014000	Mar Avi Equip Maint	7,474.86	
5030017000	Software Maintenance	0.00	
5030018000	Oth Repair Servicing	0.00	
5030021000	NBR - Repair & Serv.	324.07	
** Repairing & Servicing		67,026.53	
5040001000	Electricity	10,603.55	
5040003000	Water & Sewage	1,902.00	
5040003100	02 Water	27.99	
5040004000	Natural Gas Propane	3,920.89	
5040005000	Rent of Facilities	7,334.50	
5040006000	Lease Private Land	480.00	
5040007000	Rent of Office Equip	1,513.66	
5040011000	Other Rent & Leases	1,586.32	
5040012000	NBR -Utilities & Ren	(226.20)	
5040013000	Satellite/cable Serv	81.31	
** Utilities & Rent		27,224.02	
5050001000	02 Mileage	353.22	
5050002000	09 Mileage	68.96	
5050003100	02 - Meals	2,140.92	
5050003200	02 - Lodging	1,934.93	
5050004100	09 - Meals	239.45	
5050004200	09 - Lodging	901.36	
5050005000	02 Common Carrier	1,670.51	
5050006000	09 Common Carrier	0.00	
5050009000	02 Ground Transport	0.00	

5050010000	09 Ground Transport	0.00	
5050011000	02 PRKNG FEES		
TRAVEL		0.00	
5050011100	02 VALIDATED PARKING	0.00	
5050012000	09 PRKNG FEES		
TRAVEL		0.00	
5050013000	02 Other Travel Exp	0.00	
5050014000	09 Other Travel Exp	0.00	
5050017000	02 Conf Seminar Fees	244.75	
5050018000	09 Conf Seminar Fees	460.00	
5050019100	Board Member Expense	0.00	
5050020400	02BdMbr Trvl Mileage	117.60	
5050023000	NBR Travel/Sub Cl 02	0.00	
5050025000	02 GAS PURCH-TRAVEL	0.00	
5050027000	09 Ag Sponsored Conf	24,316.00	Fire Academy
** Travel & Subsistence		32,447.70	
5060001000	Professional Adm Fee	53,078.00	Western Pilot; Consultant
5060001400	02 WC ADMIN FEE EXP	2,594.69	
5060011000	Direct Prov Svcs	0.00	
5060016000	NBR PROSVS & FEES	0.00	
5080015000	02 MiscTech SrvNonIT	901.76	
** Professional Services & Fees		56,574.45	
5070001000	Surety Perform Bonds	0.00	
5070002000	Vehicle Insurance	0.00	
5070007000	Other Insurance	0.00	
** Insurance & Bonds		0.00	
5080001000	M&R Service Fees	0.00	
5080006000	Assoc Member Dues	35.00	Fire Dues Grant County Forestry HQ
5080008000	Air Observe Crop Svc	0.00	
5080009000	Janitorial Service	575.10	
5080011000	02-CONTRACT FOOD		
SER		0.00	
5080014000	Trash Pickup Service	209.17	
5080016000	Temp Employ Svc	5,686.39	Baucum Nursery
5080019000	Veh Lic Title Fees	0.00	
5080020000	Enforce Invest Exp	66.00	
5080029000	NBR - Other Exp, Svs	3,635.23	
5120011000	Loans to Individuals	0.00	
** Other Expenses & Services		10,206.89	
5090002000	Natural Res Supps	533.97	
5090003000	Special Purpose Supp	1,791.59	
5090004000	Tires	5,093.21	
5090005000	02 GASOLINE PURCH	33,752.24	
5090005100	02 DIESEL FUEL PURCH	22,291.98	
5090005200	02 AVIATION FUEL	3,217.44	
5090006000	Office Supplies	3,957.09	
5090007000	Educ Supplies Mats	9,863.78	Smokey Bear; Promotional Items
5090011000	Photo Supps Mats	0.00	
5090012000	Architect Draft Supp	0.00	
5090013000	02-Pub Safe,Mil Sups	2,017.93	
5090014000	Drugs & Medicines	0.00	
5090015000	Health Lab Supps	0.00	
5090016000	Shop Indust Supps	8,227.08	

5090018000	Subscriptions Pubs	29.95	
5090019000	Food Purchases	717.32	
5090020000	02-Clothing,Rel Item	0.00	
5090022000	02-Kit,Jan,House Sup	2,120.19	
5090023000	Seed Fert Cont Agent	7,725.05	
5090025000	Agri Hort WL Supps	2,989.62	
5090026000	DP Supps	1,806.24	
5090026300	02 Dsktop,Laptop,PDA	0.00	
5090027000	Software/Licenses	0.00	
5090030000	Other Comm Mat Supp	0.00	
5090036000	NBR - Comm, Mat, Sup	650.59	
5090037000	Equip Fire Vehicles	39,441.60	
5900004000	LVA Exp (Modified)	1,060.98	
5901070000	LVA Exp Full	1,060.98	Laptop
** Commodities, Materials & Supplies		148,348.83	
5100001000	04 Assist Grants Aid	22,644.18	SPB; Mitigation
5100005000	02 Assist Grants Aid	4,162.71	Rakes for Fire Departments
5100005100	02-SPONSORSHIPS	0.00	
** Assistance, Grants & Aids		26,806.89	
5110002000	02 Other Refunds	4,000.00	Seedling Refund
5110008000	License & Permits	225.00	Dept of Environmental Quality
5110010000	Real Property Tax	0.00	
5110015000	NBR Ref Taxes Claims	93.43	
5110018200	14-PTR Refund County	0.00	
** Refunds, Taxes & Claims		4,318.43	
6080001300	RefExpSlesTaxRebate	0.00	
6080001301	RefExpUseTaxRebate	0.00	
** Refunds		0.00	
5900003000	Capital Outlay	743,863.89	Land Acquisition (Hot Springs Recharge)
** Capital Outlay		743,863.89	
5901020000	Depr Expense (Full)	103,158.06	
** Depreciation/Amortization		103,158.06	
6100002000	GainLoss FA(Full)	0.00	
** Gain/Loss on Fixed Assets		0.00	
5130030300	Inter fedxout-warr04	1,278.53	
6060003000	Inter-Agy Xfers In	0.00	
6060003100	INTER XFER IN REBATE	(2.58)	
6060004200	InterAgy FedRev X In	(1,601.33)	
6060004299	NBR Fed Rev XFER In	0.00	
6060004500	IntraAgy GR Tran-In	(706,604.55)	
6060006800	FS Adj Op Trans In	0.00	
6060007200	M & R Transfers In	(59,305.50)	
6060009000	Motor Veh Tfr In	0.00	
6061002000	Intra-Agy Xfers Out	10,000.00	
6061003000	Inter-Agy Xfers Out	0.00	
6061004500	IntraAgy GR Tran-Out	0.00	
6061009000	Motor Veh Tfr Out	0.00	
** Transfers In/Out		(756,235.43)	
6092000000	Ins Settle/Restitute	0.00	
** Insurance Proceeds		0.00	
6990001000	Prior Yr Warr Outlaw	0.00	
6990002000	Prior Yr Warr Cancel	0.00	

6990003000	Prior Yr Ref to Exp	0.00	
6990004000	Prior Year Adjust	0.00	
**	Prior Year Adjustment	0.00	
***	BALANCE	0.00	