



Asa Hutchinson
Governor
Stacy Hurst
Secretary

May 27, 2022

Marty Garrity, Director Bureau of Legislative Research Executive Secretary, Arkansas Legislative Council State Capitol Building, Room 315 Little Rock, AR 72201

RE: Section 21; Act 174 of 2022

In reference to special language in the Department's appropriation act regarding special maintenance for FY2023, I am providing the list of projects for the Arkansas Legislative Council's review during their June 2022 meeting.

Should you have any questions, please contact me at 501-682-6925 or e-mail me at (shea.lewis@arkansas.gov).

Sincerely,

Shea Lewis, Director

Arkansas State Parks

Enclosure

cc: The Honorable Terry Rice, Arkansas State Senator (w/enc.)

The Honorable Jeff Wardlaw, Arkansas State Representative (w/enc.)

Stacy Hurst, Secretary (w/enc.)
Jeff King, Deputy Director (w/enc.)

Mike Wilson, Manager of Operations (w/enc.)

FY23 SPECIAL MAINTENANCE

APPROPRIATION: \$3,168,615

A total of one-hundred-eighty-three (168) projects are planned at forty-two (42) state parks.

TOTAL PROJECTS = \$2,867,335

CONTINGENCY = \$301,280

APPROPRIATION & OVERALL TOTAL = \$3,168,615

SPECIAL MAINTENANCE PROGRAM

ARKANSAS STATE PARKS



FY2023

Arkansas Museum of Natural Resources

Location	FY23 Project Description	Budget
Arkansas Museum of Natural	Repair parking lot	\$20,000
Resources	Replace roof on superintendent's residence	\$30,000
	Repair siding on superintendent's residence	\$10,000
Union County		
Senate District 27		
Representative District 7		\$60,000
	Arkansas Post Museum	
Location	FY23 Project Description	Budget
Arkansas Post Museum	Repaint Carriage House	\$4,500
	Repaint Main House	\$12,000
Arkansas County	Repaint the Summer Kitchen	\$3,500
Senate District 25	Repair brick on Connector Trail	\$11,702
Representative District 12		\$31,702
	Bull Shoals - White River	
Location	FY23 Project Description	Budget
Bull Shoals - White River	Replace roof on the interpreter's residence	\$19,000
Baxter & Marion Counties	Renovate trout dock	\$35,000
Senate District 17	Replace roof on day-use restroom	\$15,000
Representative Districts 99 & 100	Repair marina jetty	\$10,000
		\$79,000
	Cane Creek	
Location	FY23 Project Description	Budget
Cane Creek	Replace roof on superintendent's residence	\$18,000
Lincoln County	Replace (3) trailhead signs	\$4,500
Senate District 26	Replace roof on assistant superintendent's residence	\$15.000
Representative Districts 10 & 12	Repair trail bridges	\$12,500
		\$50,000
	Conway Cemetery	<u> </u>
Location	FY23 Project Description	Budget
Conway Cemetery	No Projects	

Lafayette County		
Senate District 11 Representative District 2		\$0
•	Cossatot River	
Location	FY23 Project Description	Budget
Cossatot	Repaint the interior of the visitor information center	\$26,271
Howard / Polk Counties Senate District 10	Replace wayside exhibits (Qty. 24)	\$6,600
Representative Districts 19 & 20	Crater of Diamonds	\$32,871
Location	FY23 Project Description	Budget
Crater of Diamonds	Replace roof on superintendent's residence	\$35,000
	Renovate Diamond Discovery Center sidewalk	
Pike County	-	\$20,000 \$20,000
Senate District 10	Diamond mine-soil work on north drainage area	
Representative District 19	Replace east boundary chain-link fence at mine field	\$31,282 \$106,282
	Crowley's Ridge	
Location	FY23 Project Description	Budget
Crowley's Ridge	Replace logs on camper cabin 4	\$8,000
	Replace roof on CCC ceach restroom #12.02	\$8,000
Greene County	Replace roof on CCC beach restroom #12.03	\$12,000
Senate District 20	Replace sidewalk around CCC pavilion	\$12,000
Representative District 56	Replace decking on fishing pier	\$12,000
	Replace roof on maintenance shop	\$23,000 \$6,000
	Replace asphalt with concrete at Lake Ponder Trail Replace windows on interpreter's residence	\$6,000 \$7,000
	Replace willdows of filterpreter s residence	\$88,000
	Daisy	\$00,000
Location	FY23 Project Description	Budget
Daisy	Playground repairs	\$25,000
Daisy	Replace roof on superintendent's residence	\$41,000
Pike County	Replace counter tops in bathhouse (Area A)	\$4,000
Senate District 10	Enclose pavilion	\$40.000
Representative District 19	Repair epoxy flooring inside bathhouse (Area A)	\$4,000
	Repair wastewater treatment plant	\$15,000
	Repair epoxy flooring inside bathhouse (Area D)	\$4,500
	Davidaanvilla	\$133,500
	Davidsonville	
Location	FY23 Project Description	Budget
Davidsonville	Replace roof on pavilion 2	\$25,000
Randolph County	Replace siding on superintendent's residence	\$35,000
Senate District 19 Representative District 60		
Representative Bistriot 66		\$60,000
	DeGray Lake Resort	
Location	FY23 Project Description	Budget
DeGray Lake Resort	Replace DeRoche UV disinfectant system on wastewater treatment plant	\$23,000
Clark / Hot Spring Counties	Replace flooring in lodge convention center	\$34,000
Senate Districts 10 & 13	Golf course irrigation system upgrades	\$30,000
Representative Districts 18 &26	Replace roof on employee residence	\$10,000
		\$97,000
		\$77,000
	Delta Heritage Trail	
Location	FY23 Project Description	Budget
Delta Heritage Trail	Erosion control at Lick Creek bridge	\$50,000
Arkansas / Desha / Phillips Counties		
Senate Districts 25 & 26		
Representative Districts 11 &12		\$50,000
	Devil's Den	+55 /550
Location	FY23 Project Description	Budget
Devil's Den	Repair Yellow Rock Horse Trail	\$35,000
W 11 1 2 1	Repair Old Road Horse Trail	\$35,000
Washington County Senate District 5	Replace waterline in Area A campground	\$7,500 \$15,000
SECONDE LUSURE 1	Repair/replace outside cabin Lights	\$15,000

		\$92,500
Location	Hampson Museum	Pudgot
Hampson Museum	FY23 Project Description Encapsulate superintendent's residence	Budget \$14,080
Mississippi County Senate District 22	Encapsulate superintenuent s residence	\$14,000
Representative District 55		\$14,080
•	Herman Davis	
Location	FY23 Project Description	Budget
Herman Davis	No Projects	\$0
Mississippi County		
Senate District 22	-	
Representative District 54	Historic Washington	\$0
Location	FY23 Project Description	Budget
Historic Washington	Install alarm to include fire and security 1836 Courthouse	\$3,529
	Level Sanders House	\$7,800
Hempstead County	Install alarm to include fire and security 1874 Courthouse	\$5,229
Senate District 10	Replacement roof on Ford Residence	\$18.000
Representative District 3	Install alarm to include fire and security collection management facility	\$3,436 \$2,147
	Install alarm to include fire and security Dukes Administration Building Install alarm to include fire and security Sanders Building	\$3,167 \$3,438
	Install alarm to include fire and security Sanders Building	\$2,832
	Install alarm to include fire and security Welpons Balanage Install alarm to include fire and security Williams Tavern	\$3,148
	Replace flooring in Ford Residence	\$24,663
	=	\$75,242
I	Hobbs	Desdeed
Location Hobbs	FY23 Project Description No Projects	Budget
0 1 0 1 1 1 0 0 5		
Senate Districts 3 & 5 Representative Districts 96 & 9		\$0
Representative Districts 96 & 9	Jacksonport	
Representative Districts 96 & 9 Location	Jacksonport FY23 Project Description	Budget
Representative Districts 96 & 9 Location Jacksonport	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center	Budget \$8,000
Representative Districts 96 & 9 Location Jacksonport Jackson County	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence	Budget \$8,000 \$35.000
	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center	Budget \$8,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel	\$8,000 \$35.000 \$25,000 \$10,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence	Budget \$8,000 \$35.000 \$25,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description	84,000 \$35,000 \$25,000 \$10,000 \$78,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry	\$8,000 \$35,000 \$25,000 \$10,000 \$78,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location Jenkins Ferry	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description	84,000 \$35,000 \$25,000 \$10,000 \$78,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description	84,000 \$35,000 \$25,000 \$10,000 \$78,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location Jenkins Ferry Grant County	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects	84,000 \$35,000 \$25,000 \$10,000 \$78,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location Jenkins Ferrv Grant Countv Senate Districts 12 & 13 Representative District 15	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine	### Budget ### \$8,000 ### \$35,000 ### \$10,000 ### \$78,000 ### Budget ### \$0
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description	### Red ### Re
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop	### Red ### Re
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location Lake Catherine	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks	### Red ### Re
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop	### Red ### Re
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks	### Red ### Re
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence	### Red ### Re
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location Jenkins Ferrv Grant Countv Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13 Representative District 26	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles	\$8,000 \$35,000 \$25,000 \$10,000 \$78,000 Budget \$0 \$0 Budaet \$8,000 \$20,000 \$12,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location Jenkins Ferrv Grant Countv Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13 Representative District 26 Location	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles FY23 Project Description	\$8,000 \$35,000 \$25,000 \$10,000 \$78,000 Budget \$0 \$0 \$20,000 \$12,000 \$40,000 Budget
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles FY23 Project Description Replace campground electric boxes	\$8,000 \$35,000 \$25,000 \$10,000 \$78,000 \$10,000 \$78,000 \$0 \$0 \$0 \$0 \$12,000 \$12,000 \$12,000 \$40,000 \$8,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location Jenkins Ferrv Grant Countv Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13 Representative District 26 Location Lake Charles	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles FY23 Project Description Replace campground electric boxes Replace roof on pavilion	\$8,000 \$35,000 \$25,000 \$10,000 \$78,000 \$10,000 \$78,000 \$0 \$0 \$0 \$0 \$0 \$12,000 \$12,000 \$40,000 \$40,000 \$8,000 \$35,000
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13 Representative District 26 Location Lake Catherine Location Lake Charles Lawrence County	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles FY23 Project Description Replace campground electric boxes	\$8,000 \$35,000 \$25,000 \$10,000 \$78,000 \$10,000 \$78,000 \$0 \$0 \$0 \$0 \$12,000 \$12,000 \$12,000 \$40,000 \$8,000
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13 Representative District 26 Location Lake Charles Lawrence County Senate District 20	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles FY23 Project Description Replace campground electric boxes Replace roof on pavilion	\$8,000 \$35,000 \$25,000 \$10,000 \$78,000 \$10,000 \$78,000 \$0 \$0 \$0 \$0 \$0 \$12,000 \$12,000 \$40,000 \$40,000 \$8,000 \$35,000
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13 Representative District 26 Location Lake Charles Lawrence County Senate District 20	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles FY23 Project Description Replace campground electric boxes Replace roof on pavilion	\$8,000 \$35,000 \$25,000 \$10,000 \$78,000 \$10,000 \$78,000 \$0 \$0 \$0 \$0 \$0 \$12,000 \$12,000 \$40,000 \$40,000 \$8,000 \$35,000
Representative Districts 96 & 9 Location Jacksonport Jackson County Senate District 23 Representative District 47 Location Jenkins Ferry Grant County Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13 Representative District 26 Location Lake Charles Lawrence County Senate District 20	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles FY23 Project Description Replace campground electric boxes Replace roof on pavilion	\$8,000 \$35,000 \$10,000 \$10,000 \$78,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000
Representative Districts 96 & 9 Location Jacksonport Jackson Countv Senate District 23 Representative District 47 Location Jenkins Ferrv Grant Countv Senate Districts 12 & 13 Representative District 15 Location Lake Catherine Hot Spring County Senate District 13 Representative District 26 Location Lake Charles	Jacksonport FY23 Project Description Bird proofing outdoor classroom at visitor information center Replace roof on Superintendent's Residence Repair bank erosion of boat channel Repair wiring in the interpreter's residence Jenkins Ferry FY23 Project Description No Proiects Lake Catherine FY23 Project Description Repair and paint siding on maintenance shop Repair roof, siding, and paint the exterior of the Fishing Barracks Replace shingles, gutters, and fascia on assistant superintendent residence Lake Charles FY23 Project Description Replace campground electric boxes Replace roof on pavilion YURT climate control replacement	\$8,000 \$35,000 \$10,000 \$10,000 \$78,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000

Senate District 26 Representative District 11	Replace visitor information center flooring Remove Visitor Information Center PTAC units Replace siding on interpreter's residence Replace siding and windows on ranger's residence	\$14,000 \$10,000 \$15,000 \$15,000
	Laka Dardanalla	\$70,000
Location	Lake Dardanelle FY23 Project Description	Budget
Lake Dardanelle	Repair boardwalk deck (Dardanelle Area)	\$10,000
	Replace Meadowbrook Trail exhibit	\$5,000
Pope / Yell Counties	Waterproof and restore visitor information center basement	\$30,000
Senate Districts 6 & 16	Replace information boards (parkwide)	\$20,000
Representative Districts 71 & 73	Repair fishing pier	\$10,000
		\$75,000
	Lake Fort Smith	
Location	FY23 Project Description	Budget
Lake Fort Smith	Rebuild sewer lift station A	\$36,500
Crawford County Senate District 5 Representative District 81		\$36,500
	Lales Estances	
Location	Lake Frierson FY23 Project Description	Budget
Lake Frierson	No Proiects	Zuuget
Greene County		
•		
Senate District 20 Representative District 60	Lake Ouachita	\$0
Location	FY23 Project Description	Budget
Lake Ouachita	Renovate HVAC at laundry facility (energy efficiency project)	\$10,000
	Renovate wastewater lift station	\$14,400
Garland County Senate District 14	Replace roof on cabin 2	\$15,000
Representative Districts 18 & 21	Fence repair/expansion Asphalt striping and reseal of marina day-use parking lot	\$7,000 \$10,000
Representative Districts To & 21	Aspriant striping and rescal of marina day-use parking lot	Ψ10,000
		\$56,400
	Lake Poinsett	
Location	FY22 Project Description	Budget
Lake Poinsett	Renovate campsite 22	\$7,966
Poinsett County	Replace bathhouse floor	\$5,000
Senate District 22	Replace roof on maintenance shop	\$8,140
Representative District 52		\$21,106
	Logoly	Ψ21,100
Location	FY23 Project Description	Budget
Logoly	Repair bathhouse sewer line	\$18.000 \$15,000
Columbia County Senate District 12	Replace fence at maintenance compound	\$15,000
Representative District 5		\$33,000
•	Louisiana Purchase	400/000
Location	FY23 Project Description	Budget
Louisiana Purchase	No Projects	\$0
Lee / Monroe / Phillips Counties		
Senate Districts 23 & 25 Representative Districts 12 & 48		\$0
,	Lower White River Museum	
Location	FY23 Project Description	Budget
Lower White River Museum	No Projects	
Prairie County		

Representative District 13		
	Mammoth Spring	<u>*0</u>
Location	FY23 Project Description	Budget
Mammoth Spring	Rebuild overlook parking lot	\$29,000
Fulton County	Replace visitor information center patio	\$14,500
Senate District 19	Replace lift station	\$22,000
Representative District 61	Baseball field bleacher improvements	\$15,000
	Baseball field roof improvements	\$4,000
	BA L BASH	\$84,500
Location	Marks' Mill FY23 Project Description	Budget
Marks' Mills	No Projects	\$0
Cleveland County		**
Senate District 27		
Representative District 8		
	Millwood	<u>\$0</u>
Location	FY23 Project Description	Budget
Millwood	Dredge marina boat lane	\$10,000
Little River County		
Senate District 11		
Representative District 4		
	Mind a local Discour	\$10,000
Location	Mississippi River FY23 Project Description	Budget
Mississippi River	Upgrading visitor center lamp posts to LED	\$8,000
Lee / Phillips Counties	opgrading visitor center tump posts to EED	ψ0,000
Senate District 24		
Representative Districts12&48		\$8,000
,	Moro Bay	
Location	FY23 Project Description	Budget
Moro Bay	Repair boat ramp parking lot	\$27,225
Bradley County	Refinish restroom floors	\$4,500
Senate District 26	Replace flooring in assistant superintendent's residence Renovate bathhouse	\$18,000
Representative District 8	Renovate patimouse	\$8,500 \$58,225
	Mount Magazine	\$30,223
Location	FY23 Project Description	Budget
Mount Magazine	Repair cabin deck 3 Repair cabin deck 5	\$20,000 \$20.000
Logan County	Replace windows and rotten framing at superintendent's residence	\$20,000
Senate District 6	Repair audio visual equipment at visitor information center (VIC)	\$27,695
Representative District 74		
		\$92,695
Logotion	Mount Nebo FY23 Project Description	Dudget
Location Mount Nebo	Sunrise Point landscaping to prevent erosion	Budget \$35,000
Yell County	Renovate cabin 61	\$10,000
Senate District 6	Renovate cabin 66	\$10,000
Representative District 73	Rebuild Waterfall Gum Springs Trail	\$10,000
	Rebuild Nebo Springs Trail	\$10,000
	Replace roof on maintenance shop Repairs and prevention of erosion at Sunset Point	\$17,000 \$50,000
	Wastewater treatmant plant upgrades	\$50,000
	wastewater treatmant plant appraises	\$192,000
	Operations	\$192,000
Location	FY23 Project Description	Budget
Operations	No Projects	
Pulaski County		
Senate District 30		
Representative District 14		
	Ozark Folk Center	<u>\$0</u>
Location	FY23 Project Description	Budget
Ozark Folk Center	Replace upper and lower Mansard siding for auditorium	\$35,000
Stone County	Replace seating in White Oak Theater	\$62,000

Representative Districts 62 & 64	Reseal parking lot	
	5	<u> </u>
Location	Parkin Archeological FY23 Project Description	•
Parkin Archeological	Replace/repair windows at Superintendent's Residence	B
Cross County Senate District 24 Representative District 50	Replace/repail willdows at Superintendent's Residence	
	Petit Jean	\$2
Location	FY23 Project Description	В
Petit Jean	Renovate cabin 12A/12B (duplex)	\$
Conway County	Renovate cabin 14/15 (duplex)	\$
	Renovate #2 staff street building	\$
Senate District 15 Representative District 65	Repaint the boathouse	
Representative District 05		\$6
	Pinnacle Mountain	<u></u>
Location	FY23 Project Description	В
Pinnacle Mountain	Replace roof on ranger residence	\$
Pulaski County	Replace siding on ranger's residence	\$
Senate Districts 15 & 32	Repaint exterior cabin 1	
Representative Districts 31 & 35	Replace roof on day-use restroom	¢
	Replace siding on bathhouse B Replace roof on Caretaker's residence	\$
	Repaint exterior on cabin 2	
	Repaint exterior on cabin 3	
	Repaint exterior on cabin 4	
	Repaint exterior on cabin 5	
	Repaint exterior on cabin 6	
	Repaint exterior on cabin 7	
	Repaint exterior of Ogden Hall	\$
		\$
		Ψ
Location	Plantation Agriculture Museum	
Location Plantation Agriculture Museum	FY23 Project Description	В
Plantation Agriculture Museum	FY23 Project Description Restore 1937 John Deere Tractor	
Plantation Agriculture Museum Pulaski County	FY23 Project Description Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse	B
Plantation Agriculture Museum	FY23 Project Description Restore 1937 John Deere Tractor	
Plantation Agriculture Museum Pulaski County Senate District 30	FY23 Project Description Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin	B \$
Plantation Agriculture Museum Pulaski County Senate District 30	FY23 Project Description Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse	\$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring	\$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location	FY23 Project Description Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description	\$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County	FY23 Project Description Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description	\$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects	\$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location	FY23 Project Description Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description	\$ \$ \$:
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse	B \$ \$:
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description	B \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining	B \$ \$: B B
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining	B \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition	B \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20 Representative District 60	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition Prairie Grove Battlefield	B \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20 Representative District 60 Location	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition Prairie Grove Battlefield FY23 Project Description	B S S S S S S S S S S S S S S S S S S S
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20 Representative District 60 Location Prairie Grove Battlefield	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition Prairie Grove Battlefield	B B S S S S S S S S S S S S S S S S S S
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20 Representative District 60 Location Prairie Grove Battlefield Washington County	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition Prairie Grove Battlefield FY23 Project Description Renovate exterior of collection management facility Stabilize Church	B B S S S S S S S S S S S S S S S S S S
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Onachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20 Representative District 60 Location Prairie Grove Battlefield Washington County Senate District 2	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition Prairie Grove Battlefield FY23 Project Description Renovate exterior of collection management facility Stabilize Church Replace roof on maintenance shop	B B S S S S S S S S S S S S S S S S S S
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Ouachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20 Representative District 60 Location Prairie Grove Battlefield Washington County	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition Prairie Grove Battlefield FY23 Project Description Renovate exterior of collection management facility Stabilize Church Replace roof on maintenance shop Renovate exterior of Borden House	B S S S S S S S S S S S S S S S S S S S
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Onachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20 Representative District 60 Location Prairie Grove Battlefield Washington County Senate District 2	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition Prairie Grove Battlefield FY23 Project Description Renovate exterior of collection management facility Stabilize Church Replace roof on maintenance shop Renovate exterior of Borden House Asbestos survey parkwide	B \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Plantation Agriculture Museum Pulaski County Senate District 30 Representative District 14 Location Poison Spring Onachita County Senate District 12 Representative District 5 Location Powhatan Courthouse Lawrence County Senate District 20 Representative District 60 Location Prairie Grove Battlefield Washington County Senate District 2	Restore 1937 John Deere Tractor Replace lighting in Seed Warehouse Replace lighting in Cotton Gin Poison Spring FY23 Project Description No Projects Powhatan Courthouse FY23 Project Description Repair/replace damaged plaster, wainscoting, and faux graining Wright property demolition Prairie Grove Battlefield FY23 Project Description Renovate exterior of collection management facility Stabilize Church Replace roof on maintenance shop Renovate exterior of Borden House	B S S S S S S S S S S S S S S S S S S S

Queen Wilhelmina

	Queen Wilhelmina	
Location	FY23 Project Description	Budget
Queen Wilhelmina	Air duct cleaning at lodge	\$35,000
Polk County	Repaint exterior of lodge	\$35,000
Senate District 10	Fire suppression tank inspection and cleaning	\$12,000
Representative Districts 20 & 21	Chimney repairs on superintendent's residence	\$3,000
	Replace flooring in restaurant	\$25,000
	Replace roof on interpreter's residence	\$10,000
	Sheetrock repairs and painting in Lodge	\$10,000 \$130,000
	Tolton Moundo	\$130,000
Location	Toltec Mounds FY23 Project Description	Budget
Toltec Mounds	Replace siding on maintenance shop	\$30,000
Lonoke County	Repair and resurface parking lot	\$50,000
Senate District 28	Repull and resultace parking for	Ψ30,000
Representative District 14		
		\$80,000
	Village Creek	
Location	FY23 Project Description	Budget
Village Creek	Replace electrical pedestals in equestrian campground	\$8,552
Cross / St. Francis Counties	Replace roof on bathhouse 4	\$4,340
Cross / St. Francis Counties	Replace roof on bathhouse 5	\$4,340 \$4,340
Senate District 23	Replace Fool of Battillouse 5	\$4,340
Representative District 49		
Representative District 47	•	\$17,232
	White Oak Lake	\$17,232
Location	FY23 Project Description	Budget
White Oak Lake	Replace HVAC day-use bathhouse	\$14,000
Ouachita / Nevada Counties	Replace siding maintenance shop	\$18,000
oddoriida / Novada oodiinioo	Repaint wastewater treatment plant	\$50,000
Senate District 12	YURT site construction	\$40,000
Representative District 5		
		\$122,000
	Withrow Springs	
Location	FY23 Project Description	Budget
Withrow Springs	Repair siding, doors, and windows of maintenance shop	\$35,000
Madison County	Replace roof on visitor information center	\$25,000
Senate District 5	Replace siding, windows, and fence on Visitor Information Center (VIC)	\$25,000
Representative District 97		\$85,000
	Woolly Hollow	
Location	FY23 Project Description	Budget
Woolly Hollow	Replace bathhouse air conditioner	\$9,700
Faulkner County	Replace kitchen countertop in assistant superintendent's residence	\$6,000
Senate District 18	Replace bathhouse flooring	\$25,000
Representative District 66		
		\$40,700
	War Memorial Stadium	
Location	FY23 Project Description	Budget
War Memorial Stadium Pulaski County	No Projects	
Senate District 32	·	\$0
Representative District 33	•	
·		
	TOTAL PROJECTS	***************************************
	TOTAL PROJECTS	\$2,867,335
	Contingonov	
Location	Contingency FY23 Project Description	
Location	Contingency to cover project cost overages, address energy efficiency projects,	
	replace campsite furnishing as needed, and for emergency repairs to existing	
	state park buildings and facilities.	
	•	¢201 200
	TOTAL CONTINGENCY	\$301,280
	TOTAL BUDGET	\$3,168,615



Stricken language will be deleted and underlined language will be added. Act 174 of the Fiscal Session

1	State of Arkansas As Engrossed: \$2/22/22 \$3/1/22				
2	93rd General Assembly A B111				
3	Fiscal Session, 2022 SENATE BILL 33				
4					
5	By: Joint Budget Committee				
6					
7	For An Act To Be Entitled				
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,				
10	HERITAGE, AND TOURISM - STATE PARKS AND TOURISM				
11	DIVISIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2023;				
12	AND FOR OTHER PURPOSES.				
13					
14					
15	Subtitle				
16	AN ACT FOR THE DEPARTMENT OF PARKS,				
17	HERITAGE, AND TOURISM - STATE PARKS AND				
18	TOURISM DIVISIONS APPROPRIATION FOR THE				
19	2022-2023 FISCAL YEAR.				
20					
21					
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:				
23					
24	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established				
25	for the Department of Parks, Heritage, and Tourism - State Parks and Tourism				
26	Divisions for the 2022-2023 fiscal year, the following maximum number of				
27	regular employees.				
28					
29	Maximum Annual				
30	Maximum Salary Rate				
31	Item Class No. of Fiscal Year				
32	No. Code Title Employees 2022-2023				
33	(1) U068U ADPHT PARKS DIVISION DIRECTOR 1 GRADE SE01				
34	(2) U067U ADPHT TOURISM DIVISION DIRECTOR 1 GRADE SE01				
35	(3) N223N ADPHT PARKS DIV DEPUTY DIRECTOR 1 GRADE GS14				
36	(4) S001C ADPHT PARKS OPERATIONS MGR 1 GRADE GS12				
32 33 34 35	No. Code Title Employees 2022-2023 (1) U068U ADPHT PARKS DIVISION DIRECTOR 1 GRADE SE01 (2) U067U ADPHT TOURISM DIVISION DIRECTOR 1 GRADE SE01 (3) N223N ADPHT PARKS DIV DEPUTY DIRECTOR 1 GRADE GS14				

(5)	G037C ADPHT PARKS PLANNING & DEV MGR	1	GRADE GS12
(6)	B015C ENGINEER SUPERVISOR	1	GRADE GS12
(7)	BO2OC ADPHT REGIONAL PARK SUPERVISOR	5	GRADE GS11
(8)	BO23C ENGINEER, P.E.	1	GRADE GS11
(9)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
(10)	A036C ADPHT REV OPERATIONS MANAGER	1	GRADE GS10
(11)	T116C EMERGENCY SERVICES MANAGER	1	GRADE GS10
(12)	B027C PARK SUPERINTENDENT V	5	GRADE GS10
(13)	G078C ADPHT PRG SVS ADMINISTATOR	1	GRADE GS09
(14)	C100C ADPHT RESEARCH PROJECT COORDINATOR	1	GRADE GS09
(15)	BO42C ENGINEER	1	GRADE GS09
(16)	B021C LICENSED ARCHITECT	1	GRADE GS09
(17)	G095C LODGE MANAGER	3	GRADE GS09
(18)	B031C PARK SUPERINTENDENT IV	13	GRADE GS09
(19)	POO4C PUBLIC INFORMATION MANAGER	1	GRADE GS09
(20)	TO42C ADPHT CHIEF RANGER	1	GRADE GS08
(21)	G105C ADPHT DEVELOPMENT MANAGER	2	GRADE GS08
(22)	C101C ADPHT WELCOME CENTER ADMINISTRATOR	1	GRADE GS08
(23)	B032C CHIEF PARK PLANNER	1	GRADE GS08
(24)	PO10C EXHIBITS COORDINATOR	1	GRADE GS08
(25)	S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08
(26)	S004C MAINTENANCE MANAGER	3	GRADE GS08
(27)	G079C OUTDOOR REC GRANTS PRGM DIR	1	GRADE GS08
(28)	BO48C PARK SUPERINTENDENT III	24	GRADE GS08
(29)	G165C ADPHT SPECIALITY OPERATIONS MANAGER	2	GRADE GS07
(30)	S015C ASST LODGE MANAGER	3	GRADE GS07
(31)	P016C CURATOR	4	GRADE GS07
(32)	S017C MAINTENANCE COORDINATOR	4	GRADE GS07
(33)	PO3OC MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE GS07
(34)	BO75C PARK PLANNER	7	GRADE GS07
(35)	B071C PARK SUPERINTENDENT II	28	GRADE GS07
(36)	PO20C PRODUCTION ARTIST	2	GRADE GS07
(37)	PO13C PUBLIC INFORMATION COORDINATOR	4	GRADE GS07
(38)	P068C RADIO PRODUCER	1	GRADE GS07
(39)	X077C REAL ESTATE OFFICER	1	GRADE GS07
(40)	COO3C STADIUM COMMISSION MKTG/EVENT MGR	2	GRADE GS07
	(6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (20) (21) (22) (23) (24) (25) (26) (27) (28) (29) (30) (31) (32) (33) (34) (35) (36) (37) (38) (39)	(6) B015C ENGINEER SUPERVISOR (7) B020C ADPHT REGIONAL PARK SUPERVISOR (8) B023C ENGINEER, P.E. (9) G076C ADMINISTRATIVE SERVICES MANAGER (10) A036C ADPHT REV OPERATIONS MANAGER (11) T116C EMERGENCY SERVICES MANAGER (12) B027C PARK SUPERINTENDENT V (13) G078C ADPHT PRG SVS ADMINISTATOR (14) C100C ADPHT RESEARCH PROJECT COORDINATOR (15) B042C ENGINEER (16) B021C LICENSED ARCHITECT (17) G095C LODGE MANAGER (18) B031C PARK SUPERINTENDENT IV (19) POO4C PUBLIC INFORMATION MANAGER (20) T042C ADPHT CHIEF RANGER (21) G105C ADPHT DEVELOPMENT MANAGER (22) C101C ADPHT WELCOME CENTER ADMINISTRATOR (23) B032C CHIEF PARK PLANNER (24) P010C EXHIBITS COORDINATOR (25) S003C FOOD & BEVERAGE DIRECTOR (26) S004C MAINTENANCE MANAGER (27) G079C OUTDOOR REC GRANTS PRGM DIR (28) B048C PARK SUPERINTENDENT III (29) G165C ADPHT SPECIALITY OPERATIONS MANAGER (30) S015C ASST LODGE MANAGER (31) P016C CURATOR (32) S017C MAINTENANCE COORDINATOR (33) P030C MUSEUM EXHIBIT PROGRAM SPECIALIST (34) B075C PARK PLANNER (35) B071C PARK SUPERINTENDENT II (36) P020C PRODUCTION ARTIST (37) P013C PUBLIC INFORMATION COORDINATOR	(6) B015C ENGINEER SUPERVISOR 1 (7) B020C ADPHT REGIONAL PARK SUPERVISOR 5 (8) B023C ENGINEER, P.E. 1 (9) G076C ADMINISTRATIVE SERVICES MANAGER 2 (10) A036C ADPHT REV OPERATIONS MANAGER 1 (11) T116C EMERGENCY SERVICES MANAGER 1 (12) B027C PARK SUPERINTENDENT V 5 (13) G078C ADPHT PRG SVS ADMINISTATOR 1 (14) C100C ADPHT RESEARCH PROJECT COORDINATOR 1 (15) B042C ENGINEER 1 (16) B021C LICENSED ARCHITECT 1 (17) G095C LODGE MANAGER 3 (18) B031C PARK SUPERINTENDENT IV 13 (19) POO4G PUBLIC INFORMATION MANAGER 1 (20) T042C ADPHT CHIEF RANGER 1 (21) G105C ADPHT DEVELOPMENT MANAGER 2 (22) C101C ADPHT WELCOME CENTER ADMINISTRATOR 1 (23) B032C CHIEF PARK PLANNER 1 (24) P010C EXHIBITS COORDINATOR 1 (25) S003C FOOD & BEVERAGE DIRECTOR 2 (26) S004C MAINTENANCE MANAGER 3 (27) G079C OUTDOOR REC GRANTS PRGM DIR 1 (28) B048C PARK SUPERINTENDENT III 24 (29) G165C ADPHT SPECIALITY OPERATIONS MANAGER 2 (30) S015C ASST LODGE MANAGER 3 (31) P016C CURATOR 4 (32) S017C MAINTENANCE COORDINATOR 4 (33) P030C MUSEUM EXHIBIT PROGRAM SPECIALIST 2 (34) B075C PARK PLANNER 7 (35) B071C PARK SUPERINTENDENT II 28 (36) P020C PRODUCTION ARTIST 2 (37) P013C PUBLIC INFORMATION COORDINATOR 4 (38) P068C RADIO PRODUCER 1 (39) X077C REAL ESTATE OFFICER 1

1	(41)	PO25C SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE GS07
2	(42)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
3	(43)	P034C ADPHT CONSULTANT	3	GRADE GS06
4	(44)	PO41C COMMERCIAL GRAPHIC ARTIST	2	GRADE GS06
5	(45)	E037C EDUCATION PROGRAM SPECIALIST	1	GRADE GS06
6	(46)	PO49C GRAPHIC ARTIST	1	GRADE GS06
7	(47)	PO40C HISTORICAL RESEARCHER	1	GRADE GS06
8	(48)	G206C LODGE SALES DIRECTOR	5	GRADE GS06
9	(49)	S033C MAINTENANCE SUPERVISOR	9	GRADE GS06
10	(50)	PO47C MUSEUM REGISTRAR	1	GRADE GS06
11	(51)	PO28C PARK INTERPRETER II	13	GRADE GS06
12	(52)	G205C PARK PROGRAM SPECIALIST	4	GRADE GS06
13	(53)	T056C PARK RANGER II	19	GRADE GS06
14	(54)	BO85C PARK SUPERINTENDENT I	12	GRADE GS06
15	(55)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
16	(56)	S014C RESTAURANT MANAGER	5	GRADE GS06
17	(57)	SO22C SKILLED TRADES SUPERVISOR	9	GRADE GS06
18	(58)	PO19C TRAVEL INFORMATION WRITER	4-	GRADE GS06
19	(59)	CO96C ADPHT OFFICE MANAGER III	5	GRADE GS05
20	(60)	CO27C ADPHT WELCOME CENTER MANAGER II	7	GRADE GS05
21	(61)	SO48C ASST RESTAURANT MANAGER	5	GRADE GS05
22	(62)	X129C CONSTRUCTION INSPECTOR	3	GRADE GS05
23	(63)	BO90C ENGINEER TECHNICIAN	1	GRADE GS05
24	(64)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
25	(65)	CO47C FRONT DESK SUPERVISOR	3	GRADE GS05
26	(66)	S049C LODGE HOUSEKEEPING SUPERVISOR	4	GRADE GS05
27	(67)	PO35C PARK INTERPRETER	32	GRADE GS05
28	(68)	T063C PARK RANGER	4	GRADE GS05
29	(69)	S031C SKILLED TRADESMAN	15	GRADE GS05
30	(70)	COOSC STADIUM COMMISSION OFFICE MANAGER	1	GRADE GS05
31	(71)	CO56C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
32	(72)	S104C ADPHT HOUSEKEEPER SUPERVISOR	11	GRADE GS04
33	(73)	CO39C ADPHT OFFICE MANAGER II	42	GRADE GS04
34	(74)	CO91C ADPHT WELCOME CENTER MANAGER I	7	GRADE GS04
35	(75)	TO79C FACILITY MANAGER II	14	GRADE GS04
36	(76)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04

1	(77)	A102C FISCAL SUPPORT TECHNICIAN	10	GRADE GS04
2	(78)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
3	(79)	S052C HEAVY EQUIPMENT SPECIALIST	4	GRADE GS04
4	(80)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
5	(81)	SO47C LANDSCAPE SUPERVISOR	2	GRADE GS04
6	(82)	SO46C MAINTENANCE TECHNICIAN	56	GRADE GS04
7	(83)	PO48C MULTI-MEDIA SPECIALIST	1	GRADE GS04
8	(84)	CO43C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
9	(85)	CO73C ADMINISTRATIVE SPECIALIST II	15	GRADE GS03
10	(86)	S103C ADPHT HOUSEKEEPER	12	GRADE GS03
11	(87)	CO67C ADPHT WELCOME CENTER ASSISTANT MGR	13	GRADE GS03
12	(88)	P054C ASST LODGE SALES DIRECTOR	3	GRADE GS03
13	(89)	S058C EQUIPMENT MECHANIC	1	GRADE GS03
14	(90)	T085C FACILITY MANAGER I	30	GRADE GS03
15	(91)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
16	(92)	S057C LANDSCAPE SPECIALIST	6	GRADE GS03
17	(93)	S059C LODGE COOK	18	GRADE GS03
18	(94)	S050C MAINTENANCE SPECIALIST	51	GRADE GS03
19	(95)	P056C MUSEUM PROGRAM ASSISTANT II	3	GRADE GS03
20	(96)	S054C PRINTER	1	GRADE GS03
21	(97)	PO45C PUBLIC INFORMATION TECHNICIAN	-1	GRADE GS03
22	(98)	CO68C RETAIL SPECIALIST	5	GRADE GS03
23	(99)	T087C SECURITY OFFICER	1	GRADE GS03
24	(100)	CO86C DESK CLERK	25	GRADE GS02
25	(101)	S068C FOOD PREPARATION COORDINATOR	2	GRADE GS02
26	(102)	S085C FOOD PREPARATION SPECIALIST	1	GRADE GS02
27	(103)	SO66C LANDSCAPE TECHNICIAN	4	GRADE GS02
28	(104)	P064C MUSEUM PROGRAM ASSISTANT I	4	GRADE GS02
29	(105)	P055C SPECIAL EVENTS SUPERVISOR	2	GRADE GS02
30	(106)	P061C TRAVEL CONSULTANT	19	GRADE GS02
31	(107)	S089C FOOD PREPARATION TECHNICIAN	1	GRADE GS01
32	(108)	S065C MAINTENANCE ASSISTANT	36	GRADE GS01
33	(109)	S090C WAITRESS/WAITER	<u>12</u>	GRADE GS01
34		MAX. NO. OF EMPLOYEES	730	
35				

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department

for the appropriate classification.

of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight hundred one (801) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act

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13 14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - State Operations for the fiscal year ending June 30, 2023, the following:

15

16	ITEM		FISCAL YEAR
17	NO.		2022-2023
18	(01)	REGULAR SALARIES	\$11,445,125
19	(02)	EXTRA HELP	2,500
20	(03)	PERSONAL SERVICES MATCHING	4,568,364"
21	(04)	MAINT. & GEN. OPERATION	
22		(A) OPER. EXPENSE	0
23		(B) CONF. & TRAVEL	0
24		(C) PROF. FEES	0
25		(D) CAP. OUTLAY	0
26		(E) DATA PROC.	0
27	(05)	TOURISM/MUSEUM GRANTS	30,000
28	(06)	CONFERENCE-DAC	100
29		TOTAL AMOUNT APPROPRIATED	<u>\$16,046,089</u>

30

31 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

- 32 There is hereby appropriated, to the Department of Parks, Heritage, and
- 33 Tourism, to be payable from the Tourism Development Trust Fund, for operating
- 34 and advertising expenses of the Department of Parks, Heritage, and Tourism -
- 35 State Parks and Tourism Divisions Retirement and Relocation Promotion
- 36 Program for the fiscal year ending June 30, 2023, the following:

1			
2	ITEM		FISCAL YEAR
3	NO.		2022-2023
4	(01)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	\$50,000
6		(B) CONF. & TRAVEL	10,000
7		(C) PROF. FEES	10,000
8		(D) CAP. OUTLAY	0
9		(E) DATA PROC.	0
10	(02)	ADVERTISING EXPENSE	898,619
11		TOTAL AMOUNT APPROPRIATED	<u>\$968,619</u>
12			
13		SECTION 5. APPROPRIATION - CONSERVATION TAX. T	here is hereby
14	appro	priated, to the Department of Parks, Heritage, a	nd Tourism, to be
15	payab	le from the Department of Parks, Heritage, and T	ourism Fund Account,
16	from	proceeds derived from the Conservation Tax levie	d by Amendment 75 of the
17	Const	itution of the State of Arkansas, for personal s	ervices and operating
18	expenses of the Department of Parks, Heritage, and Tourism - State Parks and		
19	Touri	sm Divisions for the fiscal year ending June 30,	2023, the following:
20			
21	ITEM		FISCAL YEAR
22	NO.		2022-2023
23	(01)	REGULAR SALARIES	\$6,332,883
24	(02)	EXTRA HELP	2,134,077
25	(03)	PERSONAL SERVICES MATCHING	2,670,662
26	(04)	MAINT. & GEN. OPERATION	
27		(A) OPER. EXPENSE	11,644,284
28		(B) CONF. & TRAVEL	0
29		(C) PROF. FEES	613,894
30		(D) CAP. OUTLAY	1,878,000
31		(E) DATA PROC.	0
32	(05)	CONSTRUCTION	26,874,272
33	(06)	SPECIAL MAINTENANCE	3,168,615
34		TOTAL AMOUNT APPROPRIATED	\$55,316,687
35			
36		SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEA	UTIFUL - CONSERVATION

36

(02)

(01) REGULAR SALARIES

EXTRA HELP

1 There is hereby established for the Department of Parks, Heritage, and 2 Tourism - State Parks and Tourism Divisions - Keep Arkansas Beautiful for the 2022-2023 fiscal year, the following maximum number of regular employees. 3 4 5 Maximum Annual 6 Maximum Salary Rate 7 Item Class No. of Fiscal Year 8 Employees 2022-2023 No. Code Title 9 G167C KEEP ARKANSAS BEAUTIFUL DIRECTOR 1 (1) GRADE GS09 G176C VOLUNTEER PROGRAM MANAGER 10 (2) 1 GRADE GS07 11 (3) CO73C ADMINISTRATIVE SPECIALIST II 1 GRADE GS03 3 12 MAX. NO. OF EMPLOYEES 13 14 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. 15 There is hereby authorized, for the Department of Parks, Heritage, and 16 Tourism - State Parks and Tourism Divisions - Keep Arkansas Beautiful for the 17 2022-2023 fiscal year, the following maximum number of part-time or temporary 18 employees, to be known as "Extra Help", payable from funds appropriated 19 herein for such purposes: one (1) temporary or part-time employee, when 20 needed, at rates of pay not to exceed those provided in the Uniform 21 Classification and Compensation Act, or its successor, or this act for the 22 appropriate classification. 23 24 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. 25 There is hereby appropriated, to the Department of Parks, Heritage, and 26 Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from 27 proceeds derived from the Conservation Tax levied by Amendment 75 of the 28 Constitution of the State of Arkansas, for personal services and operating 29 expenses of the Department of Parks, Heritage, and Tourism - State Parks and 30 Tourism Divisions - Keep Arkansas Beautiful for the fiscal year ending June 31 30, 2023, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2022-2023

\$127,342

2,500

1	(03)	PERSONAL SERVICES MATCHING	46,664
2	(04)	MAINT. & GEN. OPERATION	
3		(A) OPER. EXPENSE	76,410
4		(B) CONF. & TRAVEL	1,500
5		(C) PROF. FEES	125,000
6		(D) CAP. OUTLAY	0
7		(E) DATA PROC.	0
8	(05)	KAB GRANTS	20,000
9	(06)	ADVERTISING EXPENSE	469,951
10		TOTAL AMOUNT APPROPRIATED	\$869,367
11			
12		SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES	S - SPECIAL
13	REVENU	E. There is hereby appropriated, to the Department of	Parks, Heritage,
14	and To	urism, to be payable from the Arkansas Museum of Natur	cal Resources
15	Fund,	for personal services of the Department of Parks, Heri	itage, and Tourism
16	- Stat	e Parks and Tourism Divisions - Museum of Natural Reso	ources for the
17	fiscal	year ending June 30, 2023, the following:	
18			
19	ITEM		FISCAL YEAR
20	NO.		2022-2023
21	(01)	REGULAR SALARIES	\$61,560
22	(02)	PERSONAL SERVICES MATCHING	25,802
23		TOTAL AMOUNT APPROPRIATED	\$87,362
24			
25		SECTION 10. APPROPRIATION - TOURISM PROMOTION - SPECIA	AL REVENUE. There
26	is her	eby appropriated, to the Department of Parks, Heritage	e, and Tourism, to
27	be pay	able from the Tourism Development Trust Fund, for pers	sonal services and
28	operat	ing expenses of the Department of Parks, Heritage, and	l Tourism - State
29	Parks	and Tourism Divisions - Tourism Promotion - Special Re	evenue for the
30	fiscal	year ending June 30, 2023, the following:	
31			
32	ITEM		FISCAL YEAR
33	MO		2022 2022
	NO.		2022-2023
34		REGULAR SALARIES	\$248,756
34 35	(01)	REGULAR SALARIES EXTRA HELP	

1	(04)	MAINT. & GEN. OPERATION	
2		(A) OPER. EXPENSE	1,451,389
3		(B) CONF. & TRAVEL	39,185
4		(C) PROF. FEES	615,000
5		(D) CAP. OUTLAY	70,000
6		(E) DATA PROC.	0
7	(05)	TOURIST PROMOTION	1,772,000
8	(06)	ADVERTISING EXPENSE	13,671,830
9	(07)	SMALL FESTIVAL EXPENSES, ADVERTISING	
10		& GRANTS	150,000
11		TOTAL AMOUNT APPROPRIATED	<u>\$18,145,613</u>
12			
13		SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS	PROGRAM. There
14	is he	reby appropriated, to the Department of Parks, Heritag	ge, and Tourism, to
15	be pa	yable from the Parks and Tourism Outdoor Recreation Gr	ants Fund, for
16	perso	nal services, operating expenses, and outdoor recreati	on grants of the
17	Depar	tment of Parks, Heritage, and Tourism - State Parks an	nd Tourism
18	Divis	ions - Outdoor Recreation Grants Program for the fisca	ol wear ending Imp
			ir year ending June
19		023, the following:	ir year ending June
			ir year ending June
19			FISCAL YEAR
19 20	30, 2		
19 20 21	30, 2		FISCAL YEAR
19 20 21 22	30, 2 ITEM NO.	023, the following:	FISCAL YEAR 2022-2023
19 20 21 22 23	30, 2 ITEM NO. (01)	023, the following: REGULAR SALARIES	FISCAL YEAR 2022-2023 \$154,792
192021222324	30, 2 ITEM NO. (01) (02)	023, the following: REGULAR SALARIES EXTRA HELP	FISCAL YEAR 2022-2023 \$154,792 25,210
19 20 21 22 23 24 25	30, 2 ITEM NO. (01) (02) (03)	023, the following: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	FISCAL YEAR 2022-2023 \$154,792 25,210
19 20 21 22 23 24 25 26	30, 2 ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	FISCAL YEAR 2022-2023 \$154,792 25,210 61,604
19 20 21 22 23 24 25 26 27	30, 2 ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2022-2023 \$154,792 25,210 61,604
19 20 21 22 23 24 25 26 27 28	30, 2 ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2022-2023 \$154,792 25,210 61,604 37,020 5,000
19 20 21 22 23 24 25 26 27 28 29 30 31	30, 2 ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2022-2023 \$154,792 25,210 61,604 37,020 5,000 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32	30, 2 ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. OUTDOOR RECREATION GRANTS	FISCAL YEAR 2022-2023 \$154,792 25,210 61,604 37,020 5,000 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	30, 2 ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2022-2023 \$154,792 25,210 61,604 37,020 5,000 0 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32	30, 2 ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. OUTDOOR RECREATION GRANTS TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2022-2023 \$154,792 25,210 61,604 37,020 5,000 0 0 9,716,374
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	30, 2 ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. OUTDOOR RECREATION GRANTS	FISCAL YEAR 2022-2023 \$154,792 25,210 61,604 37,020 5,000 0 0 9,716,374

1 payable from the federal funds as designated by the Chief Fiscal Officer of 2 the State, for operating expenses and outdoor recreation grants of the 3 Department of Parks, Heritage, and Tourism - State Parks and Tourism 4 Divisions - Statewide Comprehensive Outdoor Recreation Plan for the fiscal 5 year ending June 30, 2023, the following: 6 7 ITEM FISCAL YEAR 2022-2023 8 NO. 9 MAINT. & GEN. OPERATION (01) 10 (A) OPER. EXPENSE \$34,232 11 (B) CONF. & TRAVEL 6,100 12 (C) PROF. FEES 100,000 (D) CAP. OUTLAY 13 0 14 (E) DATA PROC. 0 15 (02) OUTDOOR RECREATION GRANTS 8,308,402 16 TOTAL AMOUNT APPROPRIATED \$8,448,734 17 SECTION 13. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is 18 19 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be 20 payable from the cash fund deposited in the State Treasury as determined by 21 the Chief Fiscal Officer of the State, for personal services and operating 22 expenses of the Department of Parks, Heritage, and Tourism - State Parks and 23 Tourism Divisions for the fiscal year ending June 30, 2023, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2022-2023 27 (01) REGULAR SALARIES \$7,821,567 28 (02) EXTRA HELP 4,619,367 3,430,291 29 (03)PERSONAL SERVICES MATCHING 30 MAINT. & GEN. OPERATION (04) (A) OPER. EXPENSE 31 9,927,053 32 (B) CONF. & TRAVEL 34,000 33 (C) PROF. FEES 2,000,000 (D) CAP. OUTLAY 250,000 34 35 (E) DATA PROC. 0 36 (05)CONSTRUCTION 500,000

1	(06)	RESALE (COGS)	5,058,961
2	(07)	DEBT SERVICE	3,050,999
3	(80)	CONTRACTUAL SERVICES	486,177
4		TOTAL AMOUNT APPROPRIATED	\$37,178,415
5			
6		SECTION 14. APPROPRIATION - TOURISM - CASH. There is	hereby
7	appro	priated, to the Department of Parks, Heritage, and Tour	ism, to be
8	payab	le from the cash fund deposited in the State Treasury as	s determined by
9	the C	hief Fiscal Officer of the State, for operating expense	s of the
10	Depar	tment of Parks, Heritage, and Tourism - State Parks and	Tourism
11	Divis	ions for the fiscal year ending June 30, 2023, the follow	owing:
12			
13	ITEM		FISCAL YEAR
14	NO.		2022-2023
15	(01)	MAINT. & GEN. OPERATION	
16		(A) OPER. EXPENSE	\$3,500
17		(B) CONF. & TRAVEL	0
18		(C) PROF. FEES	0
19		(D) CAP. OUTLAY	0
20		(E) DATA PROC.	0
21	(02)	RESALE (COGS)	50,000
22		TOTAL AMOUNT APPROPRIATED	\$53,500
23			
24		SECTION 15. APPROPRIATION - WILDLIFE OBSERVATION TRAILS	S PILOT PROGRAM.
25	There	is hereby appropriated, to the Department of Parks, He	ritage, and
26	Touri	sm, to be payable from the Wildlife Observation Trail F	und, for
27	opera	ting expenses for the Wildlife Observation Trails Pilot	Program of the
28	Depar	tment of Parks, Heritage, and Tourism - State Parks and	Tourism
29	Divis	ions for the fiscal year ending June 30, 2023, the follow	owing:
30			
31	ITEM		FISCAL YEAR
32	NO.		2022-2023
33	(01)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	\$6,614
35		(B) CONF. & TRAVEL	0
36		(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(02) WILDLIFE OBSERVATION TRAILS GRANTS	1,000,000
4	TOTAL AMOUNT APPROPRIATED	\$1,006,614
5		
6	SECTION 16. APPROPRIATION - WAR MEMORIAL STADIUM. The	re is hereby
7	appropriated, to the Department of Parks, Heritage, and Tour	ism, to be
8	payable from the Miscellaneous Agencies Fund Account, for pe	rsonal services,
9	operating expenses, major maintenance, renovation of facilit	ies and
10	scoreboards, and repairs of War Memorial Stadium of the Depa	rtment of Parks,
11	Heritage, and Tourism - State Parks and Tourism Divisions fo	r the fiscal year
12	ending June 30, 2023, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2022-2023
16	(01) REGULAR SALARIES	\$304,119
17	(02) PERSONAL SERVICES MATCHING	111,913
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	12,198
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	TOTAL AMOUNT APPROPRIATED	\$428,230
25		
26	SECTION 17. EXTRA HELP - WAR MEMORIAL STADIUM - CASH O	PERATIONS. There
27	is hereby authorized, for the Department of Parks, Heritage,	and Tourism -
28	State Parks and Tourism Divisions - War Memorial Stadium - C	ash Operations
29	for the 2022-2023 fiscal year, the following maximum number	of part-time or
30	temporary employees, to be known as "Extra Help", payable fr	om funds
31	appropriated herein for such purposes: one hundred fifty (1	50) temporary or
32	part-time employees, when needed, at rates of pay not to exc	eed those
33	provided in the Uniform Classification and Compensation Act,	or its
34	successor, or this act for the appropriate classification.	

SECTION 18. APPROPRIATION - WAR MEMORIAL STADIUM - CASH OPERATIONS.

1	There	is hereby appropriated, to the Department of Parks, Her	ritage, and
2	Touri	sm, to be payable from the cash fund deposited in the ${\sf St}$	tate Treasury as
3	deter	mined by the Chief Fiscal Officer of the State, for pers	sonal services
4	and o	perating expenses of the Department of Parks, Heritage,	and Tourism -
5	State	Parks and Tourism Divisions - War Memorial Stadium - Ca	ash Operations
6	for the	he fiscal year ending June 30, 2023, the following:	
7			
8	ITEM		FISCAL YEAR
9	NO.		2022-2023
10	(01)	REGULAR SALARIES	\$54,004
11	(02)	EXTRA HELP	144,000
12	(03)	PERSONAL SERVICES MATCHING	31,592
13	(04)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	921,088
15		(B) CONF. & TRAVEL	0
16		(C) PROF. FEES	0
17		(D) CAP. OUTLAY	0
18		(E) DATA PROC.	0
19	(05)	RESALE (COGS)	213,000
20	(06)	REFUNDS/REIMBURSEMENTS	100,000
21		TOTAL AMOUNT APPROPRIATED	\$1,463,684
22			
23		SECTION 19. APPROPRIATION - DELTA HERITAGE TRAIL CONST	RUCTION PROGRAM.
24	There	is hereby appropriated, to the Department of Parks, Her	ritage, and
25	Touri	sm, to be payable from the cash fund deposited in the St	tate Treasury as
26	deter	mined by the Chief Fiscal Officer of the State, for open	rating expenses
27	of the	e Department of Parks, Heritage, and Tourism - State Par	rks and Tourism
28	Divis	ions - Delta Heritage Trail Construction Program for the	e fiscal year
29	endin	g June 30, 2023, the following:	
30			
31	ITEM		FISCAL YEAR
32	NO.		2022-2023
33	(01)	CONSTRUCTION	\$20,000,000

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKS

- 1 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative
- 2 Council or the Joint Budget Committee shall review the Division of Arkansas
- 3 State Parks plan for the upcoming year of amounts to be disbursed for each
- 4 park or other entity from the funds appropriated for State Operations of this
- 5 Act. The request for review from the agency shall include amounts to be
- 6 disbursed for each entity for the upcoming fiscal year compared to the
- 7 current fiscal year's anticipated expenditures and the previous fiscal year's
- 8 actual expenditures with any additional detail as may be required by the
- 9 reviewing body. The Division of Arkansas State Parks shall also prepare a
- 10 semiannual status report for the reviewing body comparing six-month and
- 11 fiscal year actual expenditures to intended disbursements reviewed under this
- 12 Section.

- The provisions of this section shall be in effect only from July 1, 2021
- 14 <u>2022</u> through June 30, 2022 <u>2023</u>.
- 16 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 18 MAINTENANCE. The funds appropriated in the Conservation Tax Appropriation
- 19 Section of this Act for the Division of Arkansas State Parks Special
- 20 Maintenance shall be expended, after receiving prior approval by the Arkansas
- 21 Legislative Council or Joint Budget Committee, for a special maintenance
- 22 program for the Park System. The funds provided will be used for repair and
- 23 upkeep of parks and museum facilities that have been deferred due to lack of
- 24 funds in the individual budgets of the parks and museums.
- Determining the maximum number of employees and the maximum amount of
- 26 appropriation and general revenue funding for a state agency each fiscal year
- 27 is the prerogative of the General Assembly. This is usually accomplished by
- 28 delineating such maximums in the appropriation act(s) for a state agency and
- 29 the general revenue allocations authorized for each fund and fund account by
- 30 amendment to the Revenue Stabilization law. Further, the General Assembly
- 31 has determined that the Division of Arkansas State Parks may operate more
- 32 efficiently if some flexibility is provided to the Department of Parks,
- 33 Heritage and Tourism authorizing broad powers under this Section. Therefore,
- 34 it is both necessary and appropriate that the General Assembly maintain
- 35 oversight by requiring prior approval of the Legislative Council or Joint
- 36 Budget Committee as provided by this section. The requirement of approval by

- 1 the Legislative Council or Joint Budget Committee is not a severable part of
- 2 this section or the Special Maintenance line item. If the requirement of
- 3 approval by the Legislative Council or Joint Budget Committee is ruled
- 4 unconstitutional by a court of competent jurisdiction, this entire section
- 5 and the Special Maintenance line item in the Conservation Tax Appropriation
- 6 Section is void.
- 7 The provisions of this section shall be in effect only from July 1, 2021
- 8 2022 through June 30, 2022 2023.

- 10 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
- 12 PRIZES STATE PARKS. The Division of Arkansas State Parks is hereby
- 13 authorized to award merchandise, gift certificates and cash prizes to
- 14 contestants in various special events authorized by the Division Director of
- 15 Division of Arkansas State Parks. Such prizes may be awarded to the 1st, 2nd
- 16 and 3rd prize winners and shall be payable from the maintenance and operation
- 17 line item of the Parks Cash Fund Operations appropriation section. The cash
- 18 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
- 19 year.
- The provisions of this section shall be in effect only from July 1, 2021
- 21 2022 through June 30, 2022 2023.

22

- 23 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 MISSISSIPPI RIVER DOMESTIC INTERNATIONAL MARKETING PLAN. Of the funds
- 26 appropriated to the Division of Arkansas Tourism Great River Road for
- 27 operating expenses in the State Operations Appropriation Section of this Act,
- 28 up to \$15,000 each year is authorized to be utilized for the implementation
- 29 of the Mississippi River Domestic International Marketing Plan.
- The provisions of this section shall be in effect only from July 1, 2021
- 31 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 33 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
- 35 OF UNIFORMS. The Division of Arkansas State Parks and Tourism is hereby
- 36 authorized to purchase from "Maintenance and General Operations"

- 1 appropriations provided by this Act, uniforms for Parks personnel, Museum
- 2 Services personnel, Tourist Information Center personnel, and uniforms and
- 3 blazers to be used by employees of the Division of Arkansas State Parks and
- 4 Tourism who are staffing sports shows, travel shows and other special
- 5 promotional programs and special theme costumes or uniforms for state parks.
- 6 Provided further, that any clothing purchased under the provisions stated in
- 7 this section shall remain the property of the Division of Arkansas State
- 8 Parks and Tourism and shall be surrendered upon request of the Division or
- 9 upon termination of employment of the individual to whom the clothing was
- 10 issued.
- 11 The provisions of this section shall be in effect only from July 1, 2021
- 12 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 14 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
- 16 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
- 17 Department of Parks, Heritage and Tourism for Tourism/Museum grants in the
- 18 State Operations Appropriation Section of this Act, the Department is
- 19 authorized to make grants to cities and counties on a one to one dollar
- 20 matching basis, up to \$15,000 in state funds per grant, for the purpose of
- 21 feasibility studies for tourism attractions. The Department is authorized to
- 22 promulgate rules and regulations for the administration of this tourism
- 23 attraction feasibility grant program. The Department of Parks, Heritage and
- 24 Tourism shall notify House and Senate Legislators representing the district
- 25 of the award recipient.
- The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 27 2022 through June 30, 2022 2023.

- 29 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
- 31 CONTRACTS. The Department of Parks, Heritage and Tourism is hereby authorized
- 32 to enter into contracts with Department employees for the provision of golf
- 33 lessons at the Department's golf courses, outside of the employees' normal
- 34 working hours. Employees shall be Class A members and/or apprentices of the
- 35 Professional Golfers' Association of America or the Ladies Professional Golf
- 36 Association. The Division Director of the Division of Arkansas State Parks

- 1 shall authorize all contracts in accordance with department standards and
- 2 procedures for concession and operating contracts. Compensation to employees
- 3 is not retirement eligible.
- 4 The provisions of this section shall be in effect only from July 1, 2021
- 5 2022 through June 30, 2022 2023.

- 7 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL
- 9 FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of
- 10 festivals which attract visitors and stimulate the growth of tourism and
- 11 businesses statewide.
- 12 Notwithstanding any other provision of law or rules and regulations
- 13 promulgated by the Department of Parks, Heritage and Tourism to the contrary,
- 14 the Department of Parks, Heritage and Tourism shall dedicate, commit and
- 15 budget annually one hundred fifty thousand dollars (\$150,000) from the 2%
- 16 tourism tax credited to the Tourism Development Trust Fund for expense,
- 17 advertising, marketing or grants for small festivals in Arkansas communities
- 18 of less than 10,500 people. Any funds not granted out in a fiscal year shall
- 19 be available for other tourism promotion efforts.
- The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 21 2022 through June 30, 2022 2023.

22

- 23 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 25 HELP. The Department of Parks, Heritage and Tourism may utilize their
- 26 authorized extra-help positions and contract labor event staff up to a
- 27 maximum of one thousand eight hundred (1,800) hours during seasonal events at
- 28 War Memorial Stadium. The rates of pay may not exceed those provided in the
- 29 Uniform Classification Act, or its successor, for the appropriate
- 30 classification.
- 31 The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 32 2022 through June 30, 2022 2023.

- 34 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 35 authorized by this act shall be limited to the appropriation for such agency
- 36 and funds made available by law for the support of such appropriations; and

1	the restrictions of the State Procurement Law, the General Accounting and
2	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3	Procedures and Restrictions Act, or their successors, and other fiscal
4	control laws of this State, where applicable, and regulations promulgated by
5	the Department of Finance and Administration, as authorized by law, shall be
6	strictly complied with in disbursement of said funds.
7	
8	SECTION 30. LEGISLATIVE INTENT. It is the intent of the General
9	Assembly that any funds disbursed under the authority of the appropriations
10	contained in this act shall be in compliance with the stated reasons for
11	which this act was adopted, as evidenced by the Agency Requests, Executive
12	Recommendations and Legislative Recommendations contained in the budget
13	manuals prepared by the Department of Finance and Administration, letters, or
14	summarized oral testimony in the official minutes of the Arkansas Legislative
15	Council or Joint Budget Committee which relate to its passage and adoption.
16	
17	SECTION 31. EFFECTIVE DATE. This act is effective on and after July 1,
18	<u>2022.</u>
19	
20	/s/Joint Budget Committee
21	
22	
23	APPROVED: 3/7/22
24	
25	
26	
27	
28 29	
30	
31	
32	
33	
34	
35	
36	