

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**November 18, 2011**

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on November 1, 2011 and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

**A) Cash Fund Appropriation Increase Requests – FY12**

1. Department of Higher Education - \$1,000,000
2. University of Central Arkansas - \$10,000,000

**B) Item Approved - Reallocation of Resources Request – FY12**

1. University of Central Arkansas - \$15,000,000 from Operating Expenses to Capital Improvements

**C) Appropriation and/or Fund Transfer Request – FY12**

1. Arkansas Building Authority Sustainable Revolving Loan Fund - \$2,000,000 for the University of Arkansas at Little Rock

**D) Miscellaneous Federal Grant Appropriation Requests – FY12**

1. Department of Career Education – Arkansas Works – 1 Position
2. Administrative Office of the Courts – Case Management Implementation to Increase Commercial Drivers License Conviction Reporting - \$484,000
3. Department of Finance and Administration Intergovernmental Services – Project Safe Neighborhoods Violent Gang and Gun Crime Reduction Program - \$80,098
4. Economic Development Commission – Annual State Energy Plan - \$94,865
5. Natural Resources Commission – National Flood Insurance Program - \$40,188 – 1 Position

6. Department of Human Services – Division of Community Service and Nonprofit Support – AmeriCorps - \$383,762
7. Department of Human Services – Division of Aging and Adult Services – Chronic Disease Self-Management - \$22,759
8. Department of Human Services – Division of Aging and Adult Services – Chronic Disease Self-Management - \$44,500

**E) Contracts Between State Agencies**

1. Department of Human Services – Division of Aging and Adult Services and UAMS Arkansas Aging Initiative - Amendment 1 in the amount of \$55,000
2. Department of Human Services – Division of Child Care and Early Childhood Education and the Board of Trustees of the University of Arkansas on behalf of UAMS Department of Psychiatry, Division of Health Services Research – Amendment 6 in the amount of \$275,462
3. Minority Health Commission and UAMS College of Public Health - \$63,000
4. University of Arkansas at Little Rock and Arkansas State University - \$95,000
5. University of Arkansas at Little Rock and Arkansas Tech University - \$55,000
6. University of Arkansas at Little Rock and Henderson State University - \$95,000
7. University of Arkansas at Little Rock and Southern Arkansas University - \$55,000

The Subcommittee reviewed the Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers for the First Quarter of Fiscal Year 2012 – Department of Human Services in the amount of \$2,815,156

Respectfully submitted,

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Senator Johnny Key, Co-Chair

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Rep. James McLean, Co-Chair