



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



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Director

ARKANSAS STATE POLICE COMMISSION

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Arkadelphia

November 8, 2011

Senator Mary Anne Salmon
Representative Tommy Lee Baker
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Salmon and Representative Baker:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 10/31/11. If you have any further questions, please contact this office at 501-618-8713.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/jc

**Arkansas State Police
Uniformed Employee Health Plan
October 2011**

DESCRIPTION	MONTH END 10/31/11	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u><u>\$5,668,938.88</u></u>	<u><u>\$4,092,252.21</u></u>
PLUS RECEIPTS:		
Active Employees	507,345.00	5,140,500.00
Active Dental/Vision	35,021.32	459,253.06
Retirees	104,316.28	968,502.45
COBRA	882.51	11,383.25
Act 1500 DL Fees	237,266.44	2,418,825.15
Refunds & Voids	208.29	121,467.01
Interest Earned	1,596.65	15,664.77
Other-Additional Premiums	0.00	790,320.00
Other-Retiree Drug		
Subsidy/Reimbursements/ Rebates	147.80	481,222.90
Other-Stop Loss/Suspension premium	0.00	436,684.35
SUBTOTAL RECEIPTS:	<u>886,784.29</u>	<u>10,843,822.94</u>
FUND BALANCE AVAILABLE:	<u>\$6,555,723.17</u>	<u>\$14,936,075.15</u>
LESS DISBURSEMENTS:		
Health Claims	779,271.01	8,302,280.01
Reinsurance Premiums	45,081.57	454,328.68
UMR Administration/LDIRx	32,855.65	334,199.82
UMR Discount Recovery	0.00	0.00
Delta Dental Admin.	3,152.34	31,742.06
DataPath Admin.	0.00	5,560.50
Part D Advisors	0.00	92,369.01
Other	0.00	16,525.00
Miscellaneous/Refunds	0.00	3,707.47
SUBTOTAL DISBURSEMENTS:	<u>\$860,360.57</u>	<u>\$9,240,712.55</u>
ENDING FUND BALANCE:	<u><u>\$5,695,362.60</u></u>	<u><u>\$5,695,362.60</u></u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u><u>\$ 8,695,362.60</u></u>	<u><u>\$8,695,362.60</u></u>

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	130	207	51	270	\$ 42,984.27	\$ 4,983.90	\$ 47,968.17
FEB	127	205	48	270	\$ 28,539.73	\$ 6,486.00	\$ 35,025.73
MAR	129	202	48	272	\$ 43,145.22	\$ 6,657.90	\$ 49,803.12
APR	128	203	47	273	\$ 55,690.98	\$ 4,418.95	\$ 60,109.93
MAY	125	203	46	270	\$ 40,011.20	\$ 5,350.00	\$ 45,361.20
JUN	125	201	46	268	\$ 32,511.21	\$ 5,208.90	\$ 37,720.11
JUL	127	198	44	267	\$ 43,985.85	\$ 4,228.05	\$ 48,213.90
AUG	127	199	43	265	\$ 34,458.40	\$ 5,718.00	\$ 40,176.40
SEP	128	199	42	264	\$ 30,992.00	\$ 4,875.86	\$ 35,867.86
OCT	126	200	42	264	\$ 39,833.78	\$ 4,650.00	\$ 44,483.78
NOV							\$ -
DEC							\$ -
Totals					\$ 392,152.64	\$ 52,577.56	\$ 444,730.20



2011 Total Med/Rx

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
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Less Total Specific Reimbursements to date	0
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AGGREGATE STOP LOSS FACTORS	\$434.59	Single	\$1,267.41 Family
AGGREGATE PREMIUM (MED & RX)	\$ 3.00	Per Employee	
SPECIFIC PREMIUM (\$175,000 ded with \$140,000 Aggregating Specific)	\$15.49	Single	\$45.15 Family
Laser #1 250,000	:\$75,000	Excluded	
Laser #2 425,000	:\$124,436	excluded	