



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



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Director

ARKANSAS STATE POLICE COMMISSION

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Arkadelphia

December 8, 2011

Senator Mary Anne Salmon
Representative Tommy Lee Baker
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Salmon and Representative Baker:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 11/30/11. If you have any further questions, please contact this office at 501-618-8713.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/jc

Arkansas State Police Uniformed Health Plan
November 2011

DESCRIPTION	MONTH END 11/30/11	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	\$5,695,362.60	\$4,092,252.21
PLUS RECEIPTS:		
Active Employees	507,345.00	5,647,845.00
Active Dental/Vision	17,732.68	476,985.74
Retirees	103,140.78	1,071,643.23
COBRA	882.51	12,265.76
Act 1500 DL Fees	225,812.90	2,644,638.05
Refunds & Voids	6,276.15	127,743.16
Interest Earned	1,670.31	17,335.08
Other-Additional Premiums	0.00	790,320.00
Other-Retiree Drug		
Subsidy/Reimbursements/ Rebates	91,312.03	572,534.93
Other-Stop Loss/Suspension premium	35.80	436,720.15
SUBTOTAL RECEIPTS:	<u>954,208.16</u>	<u>11,798,031.10</u>
FUND BALANCE AVAILABLE:	<u>\$6,649,570.76</u>	<u>\$15,890,283.31</u>
LESS DISBURSEMENTS:		
Health Claims	895,815.10	9,198,095.11
Reinsurance Premiums	46,515.28	500,843.96
UMR Administration/LDIRx	38,390.67	372,590.49
UMR Discount Recovery	0.00	0.00
Delta Dental Admin.	3,147.36	34,889.42
DataPath Admin.	1,578.00	7,138.50
Part D Advisors	8,689.10	101,058.11
Other	0.00	16,525.00
Miscellaneous/Refunds	119.00	3,826.47
SUBTOTAL DISBURSEMENTS:	<u>\$994,254.51</u>	<u>\$10,234,967.06</u>
ENDING FUND BALANCE:	<u>\$5,655,316.25</u>	<u>\$5,655,316.25</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$ 8,655,316.25</u>	<u>\$8,655,316.25</u>

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	130	207	51	270	\$ 42,984.27	\$ 4,983.90	\$ 47,968.17
FEB	127	205	48	270	\$ 28,539.73	\$ 6,486.00	\$ 35,025.73
MAR	129	202	48	272	\$ 43,145.22	\$ 6,657.90	\$ 49,803.12
APR	128	203	47	273	\$ 55,690.98	\$ 4,418.95	\$ 60,109.93
MAY	125	203	46	270	\$ 40,011.20	\$ 5,350.00	\$ 45,361.20
JUN	125	201	46	268	\$ 32,511.21	\$ 5,208.90	\$ 37,720.11
JUL	127	198	44	267	\$ 43,985.85	\$ 4,228.05	\$ 48,213.90
AUG	127	199	43	265	\$ 34,458.40	\$ 5,718.00	\$ 40,176.40
SEP	128	199	42	264	\$ 30,992.00	\$ 4,875.86	\$ 35,867.86
OCT	126	200	42	264	\$ 39,833.78	\$ 4,650.00	\$ 44,483.78
NOV	126	200	42	265	\$ 26,330.72	\$ 3,271.90	\$ 29,602.62
DEC							\$ -
Totals					\$ 418,483.36	\$ 55,849.46	\$ 474,332.82



ARKANSAS STATE POLICE

2011 Total Med/Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
MO/YR	Medical/RX Employees				Stop Loss Point	UMR Medical Claims	CoreSource Run Off Claims	LDI RX Card Claims	Total Combined Med/RX Claims	Exclusions under Aggregate	Addl Fees Eligible for Aggregate	Specific Claims Requested	Specific Claims Received	Monthly Eligible Aggregate Claims	LDI RX Card Admin Fees	UMR Admin Fees	CoreSource Run off Admin Fees	Total Combined Admin Fees	Specific Cost	Aggregate Cost	Total Fixed Cost	Total Medical/Fixed Cost
	S	ES	EC	F																		
11-Jan	224	332	68	415	1,127,354	565,804	0	219,041	784,845	0	4,634	0	0	798,946	9,467	23,603	0	33,070	41,596	3,117	44,713	862,628
11-Feb	224	335	67	429	1,152,775	349,727	0	244,931	594,658	0	3,085	0	0	607,617	9,874	24,087	0	33,961	42,620	3,165	45,785	674,404
11-Mar	237	328	67	430	1,146,909	405,821	0	213,244	619,065	0	3,998	0	0	632,064	9,000	25,251	0	34,251	42,862	3,186	46,048	699,364
11-Apr	236	329	65	435	1,151,942	725,738	0	226,423	952,161	0	0	0	0	970,844	9,644	24,048	0	33,692	42,572	3,195	45,767	1,031,620
11-May	236	327	65	434	1,145,641	394,992	0	202,637	597,630	0	0	0	0	510,950	8,685	23,981	0	32,666	42,491	3,180	45,671	675,966
11-Jun	237	325	65	434	1,141,441	702,828	0	248,340	951,169	50	0	0	0	968,550	9,810	19,753	0	29,563	41,020	3,850	44,879	1,025,611
11-Jul	238	321	64	430	1,137,639	441,071	0	227,533	668,603	0	0	0	0	681,250	9,167	23,872	0	33,039	42,200	3,159	45,359	747,001
11-Aug	237	319	63	432	1,138,074	616,057	0	220,844	836,901	0	0	0	0	855,348	9,125	19,895	0	29,019	41,485	3,962	45,447	911,368
11-Sep	240	320	67	428	1,136,408	694,224	0	233,108	927,331	0	0	86,898	0	857,555	9,600	19,730	0	29,330	41,119	3,962	45,081	1,001,742
11-Oct	239	321	68	421	1,130,469	517,272	0	211,201	728,473	0	0	0	0	737,637	9,164	19,966	0	29,130	42,312	4,204	46,515	804,118
11-Nov	240	320	57	422		588,642	0	242,941	831,583						9,680		0					
11-Dec																						
Laser										242,745				-242,745								
TOTALS:					11,408,653	6,002,175	0	2,490,244	8,492,419	242,795	11,717	86,898	0	7,378,017	103,216	224,184	0	317,721	420,277	34,979	455,266	8,433,822

Less Total Specific Reimbursements to date 0

Total Plan Costs: 8,433,822

AGGREGATE STOP LOSS FACTORS
AGGREGATE PREMIUM (MED & RX) \$434.59 Single \$1,267.41 Family
SPECIFIC PREMIUM (\$175,000 ded with \$140,000 Aggregating Specific) \$ 3.00 Per Employee \$45.15 Family
Laser #1 250,000 :\$75,000 Excluded
Laser #2 425,000 :\$167,744.90 excluded