

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

February 8, 2012

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on February 8, 2012, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete. Subcommittee actions are final on behalf of and under authority granted by the Legislative Council at their January 20, 2012 meeting.

A. Cash Fund Appropriation Increase Requests - FY12

1. Department of Education - \$183,000
2. Henderson State University - \$5,250,000

B. Budget Classification Transfer Request – FY12

1. Department of Arkansas Heritage – Arts Council – Operations - \$1,078 from Operating Expenses to Capital Outlay
2. State Military Department – Operations - \$95,000 from Operating Expenses to Capital Outlay

C. Miscellaneous Federal Grant Appropriation Requests – FY12

1. State Crime Laboratory – DNA Backlog Reduction Program - \$192,096 – 4 Positions
2. Arkansas Educational Television Commission (AETN) – Warning, Alert and Responses Network - \$356,550

D. Contracts Between State Agencies

1. Department of Human Services – Division of Developmental Disabilities Services and the University of Arkansas for Medical Sciences – Partners for Inclusive Communities – Amendment 1 in the amount of \$925,908

E. Pay Plan Holding Account Transfer Requests – FY12

1. Abstracters Examining Board - \$5,000
2. Waterways Commission - \$83,700

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair