



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



JR Howard
Director

ARKANSAS STATE POLICE COMMISSION

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February 8, 2012

Senator Mary Anne Salmon
Representative Tommy Lee Baker
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Salmon and Representative Baker:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 1/31/12. If you have any further questions, please contact this office at 501-618-8713.

Thank you.

Sincerely,

Captain Stan Witt
Administrative Services Division

SW/sw

Arkansas State Police Uniformed Health Plan
January 2012

DESCRIPTION	MONTH END 1/31/12	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$5,136,028.70</u>	<u>\$5,136,028.70</u>
PLUS RECEIPTS:		
Active Employees	507,345.00	507,345.00
Active Dental/Vision	17,158.44	17,158.44
Retirees	104,012.09	104,012.09
COBRA	1,225.00	1,225.00
Act 1500 DL Fees	228,734.79	228,734.79
Refunds & Voids	0.00	0.00
Interest Earned	1,109.29	1,109.29
Other-Retiree Drug Subsidy/Reimbursements/ Rebates	14,075.90	14,075.90
Other-Stop Loss/Suspension premium	142,123.59	142,123.59
SUBTOTAL RECEIPTS:	<u>1,015,784.10</u>	<u>1,015,784.10</u>
FUND BALANCE AVAILABLE:	<u>\$6,151,812.80</u>	<u>\$6,151,812.80</u>
LESS DISBURSEMENTS:		
Health, Dental & Vision Claims	634,680.14	634,680.14
Reinsurance Premiums	56,546.22	56,546.22
UMR Administration/LDIRx	26,123.34	26,123.34
Delta Dental Admin.	6,274.80	6,274.80
DataPath Admin.	784.50	784.50
Part D Advisors	3,518.98	3,518.98
Miscellaneous/Refunds	133.00	133.00
SUBTOTAL DISBURSEMENTS:	<u>\$728,060.98</u>	<u>\$728,060.98</u>
ENDING FUND BALANCE:	<u>\$5,423,751.82</u>	<u>\$5,423,751.82</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$8,423,751.82</u>	<u>\$8,423,751.82</u>

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	131	198	45	264	\$ 46,772.42	\$ 5,259.90	\$ 52,032.32
FEB							\$ -
MAR							\$ -
APR							\$ -
MAY							\$ -
JUN							\$ -
JUL							\$ -
AUG							\$ -
SEP							\$ -
OCT							\$ -
NOV							\$ -
DEC							\$ -
Totals					\$ 46,772.42	\$ 5,259.90	\$ 52,032.32



ARKANSAS STATE POLICE

2012 Total Med/Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Medical/RX Employees																				
MO/YR	S	ES	EC	F	Stop Loss Point	UMR Medical Claims	LDI RX Card Claims	Total Combined Med/RX Claims	Exclusions under Aggregate	Addl Fees Eligible for Aggregate	Specific Claims Requested	Specific Claims Received	Monthly Eligible Aggregate Claims	LDI RX Card Admin Fees	UMR Admin Fees	Total Combined Admin Fees	Specific Cost	Aggregate Cost	Total Fixed Cost	Total Medical/Fixed Cost
12-Jan	239	314	66	423		419,659	227,588	647,247						8,431	24,423	32,854	50,470	6,076	56,546	736,648
12-Feb	-	-	-	-		-	-	-								0				
12-Mar	-	-	-	-		-	-	-								0				
12-Apr	-	-	-	-		-	-	-								0				
12-May	-	-	-	-		-	-	-								0				
12-Jun	-	-	-	-		-	-	-								0				
12-Jul	-	-	-	-		-	-	-								0				
12-Aug	-	-	-	-		-	-	-								0				
12-Sep	-	-	-	-		-	-	-								0				
12-Oct	-	-	-	-		-	-	-								0				
12-Nov	-	-	-	-		-	-	-								0				
12-Dec	-	-	-	-		-	-	-								0				
Laser	0	0	0	0																
TOTALS:					0	419,659	227,588	647,247	0	0	0	0	0	8,431	24,423	32,854	50,470	6,076	56,546	736,648

Less Total Specific Reimbursements to date

0

Total Plan Costs:

736,648

AGGREGATE STOP LOSS FACTORS

AGGREGATE PREMIUM (MED & RX)

SPECIFIC PREMIUM (\$175,000 ded with \$140,000 Aggregating Specific)

Specific 19.56 EE
57.03 Family

Laser 1 475,000

Laser 2 300,000